

# ANNUAL TOWN MEETING Lawrence School Auditorium Falmouth, MA 02540 APRIL 2, 2012

- 1. Choose Town Officers
- 2. Hear Report Of Committees and Town Officers
- 3. Authorize Board of Selectmen to settle claims and suits
- 4. Authorize Board of Selectmen to apply for and accept State and Federal Grants
- 5. Fix salaries of Elected Officials
- 6. Revolving Funds
- 7. Amend Zoning Bylaw Article II Building Permit Moratorium
- 8. Rezone 28 Nathan Ellis Highway (A.Minasian)
- 9. Amend Official Zoning Map of the Town of Falmouth 740 Thomas B. Landers Road (J.Haddad)
- 10. Fund International Association of Firefighters, Local 1397 Contract
- 11. Fund American Federation of State, County and Municipal Employee, Local 1636 Contract
- 12. Fund Laborers' International Union of North America, Local 1249 Contract
- 13. Fund Falmouth Public Library Association, Massachusetts Laborers' District Council Contract
- 14. Fund Technical, Administrative, Management and permanent employees increase
- 15. Adopt Bylaw Chapter 39 of the Code of Falmouth Department of Finance
- 16. Amend the Salary Administration Plan Director of Finance and Office Assistant
- 17. Amend Classification Plan Department of Public Works
- 18. Fund Wind I and Wind II Operational Expenses
- 19. Establish Health Insurance Stabilization Fund
- 20. Establish Capital Improvement Stabilization Fund
- 21. Fund Town's Capital Improvement Stabilization Fund
- 22. FY2013 Annual Budget
- 23. Petition Continue suspended operation of Wind I and continue curtailment of suspended operation of Wind II (B.Funfar)
- 24. Petition Support updated bottle bill (J.Kluever)
- 25. Petition Constitutional Amendment on personhood rights (A.Ziss)
- 26. Petition Community Preservation Committee funds for Falmouth Ice Arena (P.Moore)
- 27. Petition Support plan to mitigate adverse impacts of wind turbines (C.Rawley)
- 28. Petition Appoint committee to investigate water department plant and personnel (M.Finneran)
- 29. Petition Appoint solid waste manager (M.Finneran)
- 30. Fund Administrative expenses Community Preservation Committee
- 31. Amend Falmouth Code Chapter 136 Secondhand Dealers and Secondhand Collectors
- 32. Fund Tide's Bulkhead repairs
- 33. Fund Town's share of Federal assistance to firefighter grant

- 34. Fund Ellen T. Mitchell Beach Administration Building repairs
- 35. Amend Chapter 178 of the Code of Falmouth Scenic Roads
- 36. Repeal Chapter 213, Article V, §§ 213-13 through and including 21-22 Code of Falmouth Open Air Parking Lots
- 37. Rescind acceptance of M.G.L ch. 148 § 56 Open Air Parking Lots
- 38. Funding Article

**ARTICLE 1:** To choose all other necessary Town Officers for the year in accordance with nominations to be offered at Town Meeting.

**VOTED:** By a unanimous vote, a quorum being present on Monday, April 2, 2012, the town voted to elect members of the Finance Committee as follows: Frances S. Connolly, Weatherly B. Dorris, Stephen Fassett, Susan P Smith, and Paul Sellers for three year terms; Peter Giacomozzi for a two year term; and Nicholas S. Lowell and Thomas F. Brady for one year terms.

**ARTICLE 2:** To hear reports of Committees and Town Officers and act thereon.

**VOTED:** By a unanimous vote, a quorum being present on Monday, April 2, 2012, the town voted to accept reports presented by the Therese Murray, the Charter Review Committee, the School Committee, the Board of Selectmen and the Finance Committee

**ARTICLE 3:** To see if the Town will vote to authorize the Selectmen to settle claims and suits which are pending or may arise against the Town. Or do or take any other action in the matter. On request of the Board of Selectmen.

**VOTED:** By a unanimous vote, a quorum being present on Monday, April 2, 2012, the town voted Article 3 as printed in the warrant.

**ARTICLE 4:** To see if the Town will authorize the Board of Selectmen to apply for and accept state or federal grants they deem beneficial to the Town, provided that the Board of Selectmen shall hold a public hearing prior to the Board's acceptance of any such grant, if said grant requires the Town to meet future conditions or requirements including anticipated future costs to the Town. Further, the Board of Selectmen shall advise the Finance Committee of such anticipated costs prior to the public hearing. Or do or take any other action in the matter. On request of the Board of Selectmen.

**VOTED:** By a declared majority vote, a quorum being present on Monday, April 2, 2012, the town voted Article 4 as printed in the warrant.

**ARTICLE 5:** To see if the Town will vote to fix the salaries of the Elected Officials.

| Moderator             | \$1,500  |
|-----------------------|----------|
| Town Clerk            | \$70,157 |
| Selectmen (4)         | \$3,000  |
| Chairman of Selectmen | \$3,500  |

Or do or take any other action in the matter. On request of the Board of Selectmen.

**VOTED:** By a unanimous vote, a quorum being present on Monday, April 2, 2012, the town voted Article 5 as printed in the warrant.

**ARTICLE 6:** To see if the Town will vote to authorize continued use of the following Revolving Funds for certain town departments under MGL Chapter 44, Sec. 53E<sup>1</sup>/<sub>2</sub> for the fiscal year beginning July 1, 2012, with the specific receipts credited to each fund, the purposes for which each fund may be spent and the maximum amount that may be spent from each fund for the fiscal year as follows:

| Revolving Fund           | Authorized to<br>Spend               | Revenue Source              | Use of Fund                        | FY13<br>SpendingL<br>imit | Disposition of<br>FY12<br>Fund Balance |
|--------------------------|--------------------------------------|-----------------------------|------------------------------------|---------------------------|--|
| Emerald House            | Board of Selectmen /<br>Town Manager | Payments in Lieu of<br>Rent | Maintenance of<br>Building         | \$28,000                  | Available for expenditure              |
| Recreation<br>Department | Recreation Director                  | Participation Fees          | Departmental<br>Special Activities | \$7,000                   | Available for expenditure              |
| Historical<br>Commission | Historical<br>Commission             | Sale of Books               | Administer Book<br>Program         | \$7,500                   | Available for expenditure              |
| Shellfish<br>Propagation | Conservation<br>Commission           | Mitigation and Donations    | Purchase Shellfish<br>Seed         | \$13,000                  | Available for expenditure              |
| TOTAL<br>SPENDING        |                                      |                             |                                    | \$55,500                  |  |

Or do or take any other action on this matter. On request of the Board of Selectmen.

**VOTED:** By a unanimous vote, a quorum being present on Monday, April 2, 2012, the town voted Article 6 as printed in the warrant.

**ARTICLE 7:** To see if the Town will vote to amend Article II, section 240-10, – Building Permit Moratorium – Windmills – of the Zoning Bylaw by deleting the words "May 1, 2012" and insert in its place the words "May 1, 2013" and by deleting the last sentence of Article II so as to read:

"The provision of the Zoning Bylaw to the contrary notwithstanding, no building permit or special permit for the construction of a windmill, as defined, shall issue until May 1, 2013 or until this Article is repealed by a vote of town meeting, whichever occurs first. The purpose of this Article is to provide the time necessary to study noise, vibration, shadow and other issues associated with the location of this use near residential neighborhoods."

Or do or take any other action on this matter. On request of the Planning Board.

**VOTED:** By a declared two thirds majority vote, a quorum being present on Monday, April 2, 2012, the town voted Article 7 as printed in the warrant.

**ARTICLE 8:** To see if the Town of Falmouth will vote to rezone 28 Nathan Ellis Highway, map 05, section 09, parcel 007A, lot 001; business redevelopment. Or do or take any other action on the matter. On request of Antranig Minasian and others.

**VOTED:** By a unanimous vote, a quorum being present on Monday, April 2, 2012, the town voted Indefinite Postponement of Article 8.

**ARTICLE 9:** To see if the Town will vote to amend the Official Zoning Map of the Town of Falmouth so as to change the existing Agricultural AA Zone by rezoning from Agricultural AA to Light Industrial C the land at 740 Thomas B. Landers Road shown on the Falmouth Assessors Map 15 Section 04 Parcel 14 Lot 00, located south of Thomas B. Landers Road and shown on a plan entitled "Plan of Re-zoning 740 Thomas B. Landers Road West Falmouth, Massachusetts prepared for The Tradesman Realty Trust", Scale: 1" = 40', Dated: August 30, 2011, prepared by BSS Design, Incorporated, Engineering & Surveying, 164 Katharine Lee Bates Road, Falmouth Massachusetts 02540.

Or do or take any other action on the matter. On request of John M. Haddad and David A. Haddad, Trustees of The Tradesman Realty Trust dated November 17, 2008 and others.

**VOTED:** By a counted vote of 141 in favor and 65 in opposition, having received the required two thirds vote, a quorum being present on Monday, April 2, 2012, the town voted Article 9 as printed in the warrant.

**ARTICLE 10:** To see if the Town will vote to appropriate a sum of money to be appropriately distributed by the Town Accountant to the accounts affected for the purpose of funding the provisions for the contract period commencing July 1, 2010, as agreed to by the

Town of Falmouth and the International Association of Firefighters, Local 1397, and to determine how the same shall be raised and by whom expended. Or do or take any other action on this matter. On request of the Town Manager.

**VOTED:** By a unanimous vote, a quorum being present on Monday, April 2, 2012, the town voted Indefinite postponement of Article 10.

**ARTICLE 11:** To see if the Town will vote to appropriate a sum of money to be appropriately distributed by the Town Accountant to the accounts affected for the purpose of funding the provisions for the contract period commencing July 1, 2010, as agreed to by the Town of Falmouth and the American Federation of State, County and Municipal Employee, Local 1636, and to determine how the same shall be raised and by whom expended. Or do or take any other action on this matter. On request of the Town Manager.

**VOTED:** By a unanimous vote, a quorum being present on Monday, April 2, 2012, the town voted Indefinite Postponement of Article 11.

**ARTICLE 12:** To see if the Town will vote to appropriate a sum of money to be appropriately distributed by the Town Accountant to the accounts affected for the purpose of funding the provisions for the contract period commencing July 1, 2010, as agreed to by the Town of Falmouth and the Laborers' International Union of North America, AFL-CIO, Local 1249, and to determine how the same shall be raised and by whom expended. Or do or take any other action on this matter. On request of the Town Manager.

**VOTED:** By a unanimous vote, a quorum being present on Monday, April 2, 2012, the town voted Indefinite Postponement of Article 12.

**ARTICLE 13:** To see if the Town will vote to appropriate a sum of money to be appropriately distributed by the Town Accountant to the accounts affected for the purpose of funding the provisions for the contract period commencing July 1, 2010, as agreed to by the Town of Falmouth and the Falmouth Public Library Association, Massachusetts Laborers' District Council, and to determine how the same shall be raised and by whom expended. Or do or take any other action on this matter. On request of the Town Manager.

**VOTED:** By a unanimous vote, a quorum being present on Monday, April 2, 2012, the town voted Indefinite Postponement of Article 13.

**ARTICLE 14:** To see if the Town will vote to appropriate a sum of money to be appropriately distributed by the Town Accountant to the accounts affected for the purpose of funding an increase for the Technical, Administrative, Management and permanent employees for the period commencing July 1, 2010, and to determine how the same shall be raised and by whom expended. Or do or take any other action on this matter. On request of the Town Manager.

**VOTED:** By a unanimous vote, a quorum being present on Monday, April 2, 2012, the town voted Indefinite Postponement of Article 14.

**ARTICLE 15:** To see if the Town will vote to adopt a by-law within Chapter 38 of the Code of Falmouth establishing a department of finance as follows:

#### Chapter 38

#### Department of Finance

1. There is hereby established in the town of Falmouth a department of finance (hereinafter referred to as the department). This bylaw and the department it creates shall be deemed consistent with the provisions of the Falmouth Home Rule Charter.

The department shall include and absorb the present functions, duties and responsibilities of the assessing department, the treasurer, the collector, the accountant and the chief purchasing officer. The town manager may designate these offices as divisions of the department or otherwise arrange them as deemed necessary or expedient. The department shall be managed by a finance director.
 The department's functions shall include, but shall not be limited to, the following:

- a. coordination of all financial services and activities of the town;
  - b. provide support and serves as liaison to the Finance Committee;
- c. to assist the town manager in the preparation of the annual operating budget and annual capital budget; and
- d. to assist the town manager in long-range financial planning including the forecasting of revenue and expenditures and the general financial condition of the town.

4. The finance director shall be appointed by the town manager in accordance with section C5-4A of the Falmouth Home Rule Charter. The finance director shall be a person particularly qualified by education, training and experience to perform the duties of the position and shall be bonded on an annual basis, at town expense.

5. The director shall exercise administrative control and management of the department and may serve, ex officio, as the accountant, treasurer or collector of the town: provided, however, the director shall not serve, ex officio, as the treasurer or collector and the accountant at the same time.

Or do or take any other action on the matter. On request of the Board of Selectmen.

**VOTED:** By a declared majority vote, a quorum being present on Wednesday, April 4, 2012, the town voted Article 15 as printed in the warrant.

**ARTICLE 16:** To see if the Town will vote to amend the Salary Administration Plan as follows:

| Add: (1) Director of Finance                     | TAM, Gr. 11 |
|--|-------------|
| Add: (1) Office Assistant to Director of Finance | TAM, Gr. 02 |

Or do or take any other action on this matter. On request of the Town Manager.

**VOTED:** By a unanimous vote, a quorum being present on Wednesday, April 4, 2012, the town voted Article 16 as printed in the warrant.

**ARTICLE 17:** To see if the Town will vote to amend the Town's Position Classification Plan for the purpose of reclassifying the following positions in the Public Works Department.

| Delete:<br>Add:         | <ol> <li>Working Foreman – Parks and School Grounds</li> <li>Field Supervisor – Parks</li> </ol>                          | Gr. 09 | Gr. 10           |
|-------------------------|---|--------|------------------|
| Delete:<br>Add:         | <ol> <li>Working Forman – Forestry</li> <li>Crew Leader – Forestry</li> </ol>   |        | Gr. 10<br>Gr. 09 |
| Delete:<br>Add:<br>Add: | <ul> <li>(3) Public Works Crew Leader</li> <li>(2) Crew Leader – Parks</li> <li>(1) Assistant Field Supervisor</li> </ul> | Gr. 08 | Gr. 07<br>Gr. 09 |

Or do or take any other action in this matter. On request of the Town Manager.

**VOTED:** By a unanimous vote, a quorum being present on Monday, April 2, 2012, the town voted Article 17 as printed in the warrant.

**ARTICLE 18:** To see if the Town will vote to appropriate a sum of money to pay debt service and maintenance and operation costs of the town wind turbines known as Wind I and Wind II and further to pay costs associated with the purchase of electric power to replace the electric power not produced during periods they are shut down, or do or take any other action on the matter. On request of the Town Manager.

**VOTED:** By a declared majority vote, a quorum being present on Monday, April 2, 2012, the town voted to transfer the sum of \$60,366.00 from the Wind Energy reserve fund for the purposes of this article to be expended under the jurisdiction of the Town Manager and Town Treasurer.

**ARTICLE 19:** To see if the Town will vote to create a health insurance stabilization fund as authorized by Chapter 40, section 5B of the Massachusetts General Laws for the purpose of funding employee health insurance costs, including costs incidental and related thereto or do or take any other action on the matter. On request of the Town Manager.

**VOTED:** By a unanimous vote, a quorum being present on Monday, April 2, 2012, the town voted Article 19 as printed in the warrant

**ARTICLE 20:** To see if the Town will vote to create a capital improvement stabilization fund as authorized by Chapter 40, section 5B of the Massachusetts General Laws for the purpose of funding capital improvements to the town roads, buildings, utilities, equipment and other infrastructure including costs incidental and related thereto, or do or take any other action on the matter. On request of the Town Manager.

AMENDMENT:(Smolowitz) That the Town vote to amend Article 20 by removing "utilities".

**VOTED:** By a failed majority vote, a quorum being present on Monday, April 2, 2012, the town voted not to amend Article 20.

**VOTED:** By a unanimous vote, a quorum being present on Monday, April 2, 2012, the town voted Article 20 as printed in the warrant.

**ARTICLE 21:** To see if the Town will vote to appropriate a sum of money to the capital improvement stabilization fund established in accordance with Article 20 herewith, for the purpose of funding annual capital improvements, to determine how the same shall be raised and by whom expended. Or do or take any other action on the matter. On request of the Board of Selectmen.

**VOTED:** By a declared two thirds majority vote, a quorum being present on Monday, April 2, 2012, the town voted to appropriate the sum of \$800,000.00 to the Capital Improvement Stabilization Fund established under article 20 for the purposes of article 21; provided, however, that no money shall be expended hereunder unless the Town shall have voted to exclude this appropriation from the provisions of Proposition two and one-half, so called, as a capital expenditure exclusion under G.L. c. 59, s. 21C (i <sup>1</sup>/<sub>2</sub>) by passing a question on the ballot at the May, 2012 annual town election, said sums to be expended under the jurisdiction of the Board of Selectmen.

**ARTICLE 22:** To see if the Town will vote to appropriate such sums of money as may be deemed necessary to defray the Town's expenses for the ensuing year, and to determine how the same shall be raised and by whom expended. Or do or take any other action on this matter. On request of the Board of Selectmen.

**MOTION**(Anderson): To see if the Town will vote Article 13 as printed in the warrant with the following changes:

| 132 | SCHOOL   | DEPARTMENT               | -01300 |
|-----|----------|--------------------------|--------|
|     | 20110.01 | D DI 1 11 11 11 11 11 11 | 01000  |

| 133 Salary & Wages         | \$33,289,681 |
|----------------------------|--------------|
| 134 Otherwise Unclassified | 7,522,463    |
| 135 TOTAL                  | 40,812,144   |

**Amendment** (Welch): To increase the school department "Otherwise unclassified" budget line number 134 by 238,890 and decrease the three stabilization fund line items by this same amount: Line 301 "General" by 75,000; Line 302 "Capital" by 75,000 and Line 303 "Health Insurance" by 88,890.

**VOTED:** By a declared failed majority vote, a quorum being present on Wednesday, April 4, 2012, the town voted to not to amend Article 22.

**Amendment** (Shearer): To increase line number 245 West Falmouth Library-01615 other expenses to 13,219and decrease line number 248 Woods Hole Library-01617 other expenses to 13,219.

**VOTED:** By a declared failed majority vote, a quorum being present on Wednesday, April 4, 2012, the town voted to not to amend Article 22.

**VOTED:** By a unanimous vote, a quorum being present on Wednesday, April 4, 2012, the town voted to:

| A. | Appropriate from the Parking Meter fund to be applied to Budget 01210 | 165,000     |
|----|---|-------------|
| B. | Appropriate from Embarkation Fees                                     | 350,500     |
|    | to Budget 01210-51110 (Police Department Salaries)                    |             |
|    | to Budget 01220-51110 (Fire Department Salaries)                      |             |
| C. | Appropriate from Wetlands Fund to be applied to Budget 01171          | 50,000      |
| D. | Appropriate from Waterways Fund to be applied to Budget 01295         | 65,000      |
| E. | Appropriate from Title V Program to be applied to Budget 01754        | 41,226      |
| F. | Appropriate from Energy Stabilization Fund                            | 426,363     |
| G. | Appropriate from Road Betterment Account                              | 138,575     |
| H. | Appropriate from Golf Revenues for Principal and Interest Payments    | 604,282     |
| I. | Appropriate from Community Preservation Fund Estimated Receipts       | 2,309,130   |
| J. | Appropriate from Bond Premiums  | 118,000     |
| Κ. | Appropriate from Waterways Fund to be applied to Marina Debt          | 71,928      |
| L. | Raise and appropriate under the estimated FY 2013 Levy limit and      | 108,026,296 |
|    | apply to all other remaining balances under Article 22                |             |

#### FOR A TOTAL OPERATING BUDGET OF

112,366,300

|    | DEPARTMENT                            | FY'12   | FY'13   | FY'1                  | 3                |
|----|---------------------------------------|---------|---------|-----------------------|------------------|
|    |                                       | BUDGET  | REQUEST | RECOMMEN<br>EXECUTIVE | DATION<br>FINCOM |
| 1  | TOWN MEETING - 01113                  |         |         |                       |                  |
| 2  | Salary and wages                      | 2,000   | 2,100   | 2,000                 | 2,000            |
| 3  | Other expenses                        | 31,000  | 35,200  | 31,000                | 33,000           |
| 4  |                                       | 33,000  | 37,300  | 33,000                | 35,000           |
| 5  | TOWN MODERATOR - 01114                |         |         |                       |                  |
| 6  | Salary and wages                      | 1,500   | 1,500   | 1,500                 | 1,500            |
| 7  |                                       | 1,500   | 1,500   | 1,500                 | 1,500            |
| 8  | SELECTMEN/TOWN MANAGER - 01122 (FTE4) |         |         |                       |                  |
| 9  | Salary and wages                      | 366,304 | 366,304 | 366,800               | 366,800          |
| 10 | Other Expenses                        | 22,875  | 22,875  | 67,485                | 52,485           |
| 11 | Green head fly control++              | 2,300   | 2,300   | 2,300                 | 2,300            |
| 12 | Appraisals++                          | 1,000   | 1,000   | -                     | •                |
| 13 | Town reports++                        | 4,500   | 4,500   | 4,500                 | 4,500            |
| 14 | Chamber of Commerce++                 | 10,000  | 10,000  | 10,000                | 10,000           |
| 15 | Buzzards Bay Action Committee++       | 620     | 620     | 620                   | 620              |
| 16 | Out of state travel++                 | 4,300   | 4,300   | 4,300                 | 4,300            |
| 17 |                                       | 411,899 | 411,899 | 456,005               | 441,005          |
| 18 | FINANCE COMMITTEE - 01131 (FTE1.4)    |         |         |                       |                  |
| 19 | Salary and wages                      | 61,995  | 58,432  | 98,793                | 121,986          |
| 20 | Other expenses                        | 850     | 850     | 850                   | 850              |
| 21 |                                       | 62,845  | 59,282  | 99,643                | 122,836          |
| 22 | FINANCE COMMITTEE - 01132             |         |         |                       |                  |
| 23 | Reserve fund                          | 325,000 | 325,000 | 325,000               | 325,000          |
| 24 |                                       | 325,000 | 325,000 | 325,000               | 325,000          |
| 25 | TOWN ACCOUNTANT - 01135 (FTE3)        |         |         |                       | ·                |
|    | Salary and wages                      | 175,888 | 177,415 | 177,415               | 177,415          |
|    | Salary and wages settlement reserve++ |         | ,       | 250,000               | 250,000          |
|    | Other expenses                        | 1,715   | 2,015   | 2,015                 | 2,015            |
|    | Annual Audit++                        | 45,000  | 45,000  | 45,000                | 45,000           |
| 29 |                                       | 222,603 | 224,430 | 474,430               | 474,430          |
| 30 | ASSESSING DEPARTMENT - 01141 (FTE5.9) |         |         |                       |                  |
| 31 | Salary and wages                      | 324,900 | 324,900 | 324,900               | 324,900          |
|    | Other expenses                        | 12,570  | 12,570  | 12,570                | 12,570           |
| 33 | х<br>-                                | 337,470 | 337,470 | 337,470               | 337,470          |
| 34 | TOWN TREASURER - 01145 (FTE2)         |         |         |                       |                  |
|    | Salary and wages                      | 140,788 | 144,370 | 127,340               | 127,340          |
|    | Other expenses                        | 160,650 | 157,808 | 142,808               | 142,808          |
| 37 |                                       | 301,438 | 302,178 | 270,148               | 270,148          |
|    | TOWN COLLECTOR - 01146 (FTE4)         | 001,100 | 00_,270 | 27 0,210              | _, 0,210         |
|    | Salary and wages                      | 231,611 | 233,354 | 233,354               | 233,354          |
|    | Other expenses                        | 49,298  | 49,298  | 49,298                | 49,298           |
| 41 |                                       | 280,909 | 282,652 | 282,652               | 282,652          |
| гL |                                       | £00,909 | 202,032 | 202,032               | 202,032          |
| 42 | LEGAL DEPARTMENT - 01150 (FTE3)       |         |         |                       |                  |

| 44 | Other expenses                           | 49,760  | 51,260  | 50,760                                  | 50,760  |
|----|--|---------|---------|---|---------|
|    | Special Counsel++                        | 100,000 | 100,000 | 100,000                                 | 100,000 |
| 46 | -  | 416,198 | 420,433 | 419,933                                 | 419,933 |
|    | PERSONNEL OFFICE - 01152 (FTE2.9)        | 110,170 | 120,100 | 11,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | 117,750 |
| 48 | Salary and wages                         | 193,253 | 191,558 | 191,558                                 | 191,558 |
| 49 | Other Expenses                           | 23,655  | 23,655  | 25,655                                  | 25,65   |
| 50 |  | 216,908 | 215,213 | 217,213                                 | 217,213 |
| 51 | INFORMATION TECHNOLOGY - 01155 (FTE7)    |         |         |   |         |
| 52 | Salary and wages                         | 508,130 | 519,559 | 519,559                                 | 519,55  |
| 53 | Other expenses                           | 166,220 | 158,563 | 158,563                                 | 158,56  |
| 54 | Prof/Tech-Cntrtl Serv++                  | 2,500   | 5,000   | 5,000                                   | 5,00    |
| 55 |  | 676,850 | 683,122 | 683,122                                 | 683,122 |
| 56 | GEOGRAPHICAL INFO SYSTEMS - 01156 (FTE1) |         |         |   |         |
| 57 | Salary and wages                         | 73,644  | 73,644  | 73,644                                  | 73,64   |
| 58 | Other expenses                           | 14,450  | 14,450  | 14,450                                  | 14,45   |
| 59 |  | 88,094  | 88,094  | 88,094                                  | 88,094  |
| 60 | AFFIRMATIVE ACTION - 01159 (FTE .5)      |         |         |   |         |
| 61 | Salary and wages                         | 42,189  | 42,189  | 42,189                                  | 42,189  |
| 62 | Other expenses                           | 2,305   | 2,305   | 1,755                                   | 1,75    |
| 63 |  | 44,494  | 44,494  | 43,944                                  | 43,944  |
| 64 | TOWN CLERK - 01160 (FTE3.9)              |         |         |   |         |
| 65 | Salary and wages                         | 198,783 | 199,783 | 198,783                                 | 198,78  |
| 66 | Other expenses                           | 32,350  | 35,370  | 32,350                                  | 33,35   |
| 67 |  | 231,133 | 235,153 | 231,133                                 | 232,133 |
| 68 | ELECTIONS - 01162                        |         |         |   |         |
| 69 | Salary and wages                         | 30,000  | 47,000  | 45,000                                  | 45,000  |
| 70 | Other expenses                           | 15,000  | 20,310  | 17,000                                  | 17,810  |
| 71 |  | 45,000  | 67,310  | 62,000                                  | 62,810  |
| 72 | CONSERVATION COMMISSION - 01171 (FTE2.8) |         |         |   |         |
| 73 | Salary and wages                         | 157,458 | 162,054 | 162,054                                 | 162,054 |
| 74 | Other expenses                           | 11,050  | 10,050  | 10,050                                  | 10,05   |
| 75 | Peterson Farm Management++               | 200     | 200     | 200                                     | 20      |
|    | Recording Fees++                         | 400     | 400     | 400                                     | 400     |
| 77 | Contractual services++                   | 500     | 500     | 500                                     | 50      |
| 78 |  | 169,608 | 173,204 | 173,204                                 | 173,204 |
|    | PLANNING DEPARTMENT - 01175 (FTE3)       |         |         |   |         |
|    | Salary and wages                         | 206,198 | 208,307 | 208,307                                 | 208,30  |
|    | Other expenses                           | 8,225   | 14,625  | 8,225                                   | 8,22    |
| 82 |  | 214,423 | 222,932 | 216,532                                 | 216,532 |
|    | ZONING BOARD OF APPEALS - 01176 (FTE2)   |         |         |   |         |
|    | Salary and wages                         | 109,008 | 111,117 | 111,117                                 | 111,11  |
|    | Other expenses                           | 4,400   | 4,500   | 4,500                                   | 4,50    |
|    | Contractual services++                   | 600     | 600     | 600                                     | 60      |
| 87 |  | 114,008 | 116,217 | 116,217                                 | 116,21  |
|    | TOWN INSURANCE - 01193                   |         |         |   |         |
|    | Overall town insurance++                 | 965,719 | 965,719 | 965,719                                 | 965,71  |
| 90 |  | 965,719 | 965,719 | 965,719                                 | 965,71  |
|    | FACILITIES MAINTENANCE - 01198 (FTE11)   |         |         |   |         |
|    | Salary and wages                         | 533,684 | 538,570 | 534,561                                 | 529,56  |
| 93 | Other expenses                           | 134,900 | 144,900 | 134,900                                 | 134,900 |

|     | Building Maintenance++                  | 90,000     | 100,000    | 100,000    | 90,000     |
|-----|---|------------|------------|------------|------------|
|     | Custodial Supplies - Beaches++          | 4,000      | 4,000      | 4,000      | 4,000      |
| 96  |   | 762,584    | 787,470    | 773,461    | 758,461    |
|     | POLICE DEPARTMENT - 01210 (FTE70.8)     |            |            |            |            |
|     | Salary and wages                        | 4,440,624  | 4,469,732  | 4,466,232  | 4,466,232  |
|     | Educational Incentive++                 | 268,491    | 354,394    | 354,394    | 354,394    |
|     | Other expenses                          | 243,118    | 243,118    | 243,118    | 243,118    |
|     | Out of state travel++                   | 4,500      | 4,500      | 4,500      | 4,500      |
| 102 |   | 4,956,733  | 5,071,744  | 5,068,244  | 5,068,244  |
|     | FIRE DEPARTMENT - 01220 (FTE73.2)       |            |            |            |            |
|     | Salary and wages                        | 4,950,733  | 5,317,331  | 5,072,557  | 5,072,557  |
|     | Educational Incentive++                 | 30,000     | 30,000     | 30,000     | 30,000     |
|     | Advanced EMT/paramedic++                | 263,000    | 263,000    | 263,000    | 263,000    |
|     | Other expenses                          | 501,550    | 553,550    | 548,250    | 548,250    |
|     | Out of state travel++                   | 2,000      | 2,000      | 2,000      | 2,000      |
| 109 |   | 5,747,283  | 6,165,881  | 5,915,807  | 5,915,807  |
| 110 | BUILDING INSPECTION - 01241 (FTE8.2)    |            |            |            |            |
| 111 | Salary and wages                        | 493,899    | 503,997    | 497,862    | 497,862    |
| 112 | Other expenses                          | 28,900     | 38,800     | 29,950     | 29,950     |
| 113 |   | 522,799    | 542,797    | 527,812    | 527,812    |
| 114 | EMERGENCY PREPAREDNESS - 01291          |            |            |            |            |
| 115 | Other expenses                          | 6,500      | 6,500      | 6,500      | 6,500      |
| 116 | Capital equipment - cots**              | 300        | 300        | 300        | 300        |
| 117 | Sheltering++                            | 2,000      | 2,000      | 2,000      | 2,000      |
| 118 |   | 8,800      | 8,800      | 8,800      | 8,800      |
| 119 | NATURAL RESOURCES - 01294 (FTE6)        |            |            |            |            |
| 120 | Salary and wages                        | 370,491    | 364,477    | 351,887    | 351,887    |
| 121 | Other expenses                          | 20,896     | 26,896     | 26,896     | 26,896     |
| 122 | Propagation - fish and game++           | 12,569     | 25,100     | 25,100     | 25,100     |
| 123 | MSPCA++                                 | 500        | 500        | 500        | 500        |
| 124 | Animal Disease Prevention++             | 4,221      | 4,221      | 4,221      | 4,221      |
| 125 | Animal control supplies++               | 100        | 100        | 100        | 100        |
| 126 |   | 408,777    | 421,294    | 408,704    | 408,704    |
| 127 | HARBORMASTER/WATERWAYS - 01295 (FTE3)   |            |            |            |            |
| 128 | Salary and wages                        | 231,205    | 231,205    | 231,205    | 231,205    |
| 129 | Other expenses                          | 92,585     | 92,585     | 88,585     | 88,585     |
| 130 | Site Improvements -Dredging++           | 17,000     | 17,000     | 17,000     | 17,000     |
| 131 |   | 340,790    | 340,790    | 336,790    | 336,790    |
|     | SCHOOL DEPARTMENT - 01300               | · · ·      |            |            | · · · ·    |
|     | Salary and wages                        | 32,173,055 | 33,489,681 | 32,595,046 | 33,289,681 |
|     | Otherwise unclassified                  | 8,217,098  | 8,494,797  | 8,217,098  | 7,522,463  |
| 135 |   | 40,390,153 | 41,984,478 | 40,812,144 | 40,812,144 |
|     | UPPER CAPE VOCATIONAL SCHOOL - 01301    | 10,070,200 | 12,701,170 | 10,012,111 | 10,012,11  |
|     | Operating expenses                      | 2,862,049  | 2,922,049  | 2,922,049  | 2,897,252  |
|     | Capital program                         | 116,847    | 116,847    | 116,847    | 113,651    |
| 130 | •••                                     | 2,978,896  | 3,038,896  | 3,038,896  | 3,010,903  |
|     | DPW ADMIN/ENGINEERING - 01411 (FTE7.9)  | 2,970,090  | 3,030,090  | 3,030,090  | 3,010,903  |
| 140 | DI W ADMIN/ENGINEERING - 01411 (FIE/.9) |            |            |            |            |
| 141 | Salary and wages                        | 519,004    | 570,529    | 525,561    | 525,561    |
|     | Other expenses                          | 47,840     | 59,740     | 57,240     | 57,240     |
|     | Out of state travel++                   | 1,700      | 1,700      | 1,700      | 1,700      |

| 144   | 568,544   | 631,969   | 584,501   | 584,501   |
|---|-----------|-----------|-----------|-----------|
| 145 DPW HIGHWAY DIVISION - 01422 (FTE22)      |           |           |           |           |
| 146 Salary and wages                          | 1,158,765 | 1,164,068 | 1,164,068 | 1,164,068 |
| 147 Other expenses                            | 434,132   | 440,432   | 434,532   | 434,532   |
| 148 Contractual services++                    | 18,700    | 18,700    | 18,700    | 18,700    |
| 149 Supplies - Beach++                        | 4,200     | 4,200     | 4,200     | 4,200     |
| 150   | 1,615,797 | 1,627,400 | 1,621,500 | 1,621,500 |
| 151 DPW SNOW and ICE CONTROL - 01423          |           |           |           |           |
| 152 Salary and wages                          | 30,000    | 30,000    | 30,000    | 30,000    |
| 153 Other expenses                            | 66,750    | 66,750    | 66,750    | 66,750    |
| 154   | 96,750    | 96,750    | 96,750    | 96,750    |
| 155 STREET LIGHTING - 01424                   |           |           |           |           |
| 156 Power                                     | 210,000   | 230,000   | 210,000   | 210,000   |
| 157   | 210,000   | 230,000   | 210,000   | 210,000   |
| 158 VEHICLE GASOLINE - 01425                  |           | -         |           |           |
| 159 Fuel                                      | 330,000   | 461,000   | 379,500   | 379,500   |
| 160   | 330,000   | 461,000   | 379,500   | 379,500   |
| 161 WASTE MANAGEMENT FACILITY - 01431 (FTE3)  |           |           |           |           |
| 162 Salary and wages                          | 139,656   | 139,656   | 139,656   | 139,656   |
| 163 Other expenses                            | 188,300   | 188,300   | 188,300   | 188,300   |
| 164   | 327,956   | 327,956   | 327,956   | 327,956   |
| 165 SOLID WASTE COLLECTION - 01433            |           |           |           |           |
| 166 Rubbish contract++                        | 980,000   | 1,010,000 | 1,010,000 | 1,010,000 |
| 167 Curb recycling++                          | 508,000   | 523,000   | 523,000   | 523,000   |
| 68 SEMASS contract++                          | 410,000   | 450,000   | 440,000   | 440,000   |
| 169 Trash hauling++                           | 210,000   | 210,000   | 200,000   | 200,000   |
| 170 Transfer station++                        | 171,873   | 171,873   | 171,873   | 171,873   |
| 171   | 2,279,873 | 2,364,873 | 2,344,873 | 2,344,873 |
| 172 DPW WASTEWATER UTILITIES - 01440 (FTE8.6) | 2,277,075 | 2,501,075 | 2,511,075 | 2,511,675 |
| 173 Salaries and wages                        | 551,560   | 554,295   | 554,295   | 554,295   |
| 174 Other expenses                            | 565,802   | 747,152   | 567,802   | 567,802   |
| 175   | 1,117,362 | 1,301,447 | 1,122,097 | 1,122,097 |
| 176   DPW WATER UTILITIES - 01451 (FTE18)     | _,,       | _,,       |           | _,,       |
| 177 Salaries and wages                        | 1,051,103 | 1,060,478 | 1,060,478 | 1,060,478 |
| 178 Other expenses                            | 886,400   | 968,900   | 886,400   | 886,400   |
| 179 Regional water cooperative++              | 200,000   | 200,000   | 200,000   | 200,000   |
| 180   | 2,137,503 | 2,229,378 | 2,146,878 | 2,146,878 |
| 181 RENEWABLE ENERGY- 01460                   |           |           |           |           |
| 182 Other expenses                            | -         | 98,454    | 98,454    | 98,454    |
| 183   | -         | 98,454    | 98,454    | 98,454    |
| 184 DPW TREE WARDEN - 01499 (FTE15)           |           |           |           |           |
| 185 Salary and wages                          | 812,430   | 806,166   | 742,147   | 742,147   |
| 186 Other expenses                            | 171,800   | 171,800   | 171,800   | 171,800   |
| 187 Contractual services++                    | 7,000     | 7,000     | 7,000     | 7,000     |
| 188 Davisville cemetery++                     | 700       | 700       | 700       | 700       |
| 189 Woods Hole cemetery++                     | 1,200     | 1,200     | 1,200     | 1,200     |
| 190   | 993,130   | 986,866   | 922,847   | 922,847   |
| 191 HEALTH INSPECTION - 01510 (FTE3)          |           |           |           |           |
| 192 Salary and wages                          | 194,479   | 194,479   | 194,479   | 194,479   |
| 193 Other expenses                            | 4,950     | 4,850     | 4,850     | 4,850     |

| 194 C        | Contractual services++                   | 1,000     | 1,000     | 1,000     | 1,000     |
|--------------|--|-----------|-----------|-----------|-----------|
|              | Iazardous waste collection++             | 21,840    | 21,840    | 21,840    | 21,840    |
| 196          |  | 222,269   | 222,169   | 222,169   | 222,169   |
|              | CLINICS AND NURSES - 01522               | ,         | ,         | ,         | ,         |
|              | Contractual services VNA ++              | 45,980    | 45,980    | 45,980    | 45,980    |
| 199          |  | 45,980    | 45,980    | 45,980    | 45,980    |
| 200 <b>C</b> | COUNCIL ON AGING - 01541 (FTE3.4)        |           |           |           |           |
| 201 S        | alary and wages                          | 184,308   | 220,161   | 197,281   | 197,281   |
|              | Other expenses                           | 17,400    | 17,675    | 17,675    | 17,675    |
|              | Volunteers to the Elderly++              | 700       | 1,000     | 1,000     | 1,000     |
|              | Jeals on Wheels++                        | 15,000    | 15,000    | 15,000    | 15,000    |
| 205          |  | 217,408   | 253,836   | 230,956   | 230,956   |
|              | /ETERANS SERVICES - 01543 (FTE2)         | ,         | /         |           |           |
|              | alary and wages                          | 116,474   | 105,053   | 105,053   | 105,053   |
|              | Other expenses                           | 4,300     | 4,300     | 4,300     | 4,300     |
|              | arave maintenance++                      | 800       | 800       | 800       | 800       |
|              | Veterans Council++                       | 3,000     | 3,000     | 3,000     | 3,000     |
|              | Veterans Ordinary Benefits++             | 300,000   | 300,000   | 300,000   | 300,000   |
| 211 V<br>212 | eteralis orulliary belients++            |           |           |           |           |
|              | COMMISSION ON DISABILITIES - 01560       | 424,574   | 413,153   | 413,153   | 413,153   |
|              |  | 100       | 100       |           | 100       |
|              | Other expenses                           | 190       | 190       | 190       | 190       |
| 215          |  | 190       | 190       | 190       | 190       |
|              | IUMAN SERVICES - 01599 (FTE4.5)          |           |           |           |           |
|              | alary and wages                          | 289,925   | 287,150   | 285,686   | 285,686   |
|              | Other expenses                           | 33,957    | 35,253    | 35,253    | 35,253    |
|              | Jpper Cape AIDS Network++                | 2,633     | 2,500     | 2,500     | 2,500     |
|              | alvation Army++                          | 1,000     | 1,500     | 1,500     | 1,500     |
|              | Consumer Assistance++                    | 1,072     | 1,100     | 1,100     | 1,100     |
|              | Big Brothers/Sisters++                   | 1,000     | 1,000     | 1,000     | 1,000     |
|              | ndependence House++                      | 10,000    | 10,000    | 10,000    | 10,000    |
| 224 F        | airwinds Clubhouse++                     | 975       | 1,000     | 1,000     | 1,000     |
| 225 L        | egal Services of Cape Cod++              | 3,500     | 3,500     | 3,500     | 3,500     |
| 226 C        | Cape Abilities++                         | 6,529     | 3,500     | 3,500     | 3,500     |
| 227 F        | amily Shelter++                          | 10,000    | 3,000     | 3,000     | 3,000     |
| 228 S        | ight Loss Services++                     | 1,000     | 1,000     | 1,000     | 1,000     |
| 229 S        | ervice Center++                          | 9,000     | 2,000     | 2,000     | 2,000     |
| 230 S        | ubstance Abuse Commission++              | 8,000     | 8,000     | 8,000     | 8,000     |
| 231 C        | Child Development++                      | 12,815    | 12,800    | 12,800    | 12,800    |
| 232 G        | osnold Inc.++                            | 19,500    | 20,000    | 20,000    | 20,000    |
| 233 C        | Cape Cod Free Clinic++                   | 5,000     | 6,124     | 6,124     | 6,124     |
| 234 C        | Child Care++                             | -         | 7,000     | 7,000     | 7,000     |
| 235 H        | Iomeless Prevention++                    | -         | 8,000     | 8,000     | 8,000     |
| 236          |  | 415,906   | 414,427   | 412,963   | 412,963   |
| 237 <b>F</b> | ALMOUTH PUBLIC LIBRARY - 01611 (FTE26.4) |           |           |           |           |
| 238 S        | alary and wages                          | 1,279,428 | 1,280,364 | 1,280,364 | 1,280,364 |
| 239 0        | Other expenses                           | 394,554   | 393,618   | 393,618   | 393,618   |
| 240          |  | 1,673,982 | 1,673,982 | 1,673,982 | 1,673,982 |
| 241 <b>C</b> | CAPE COD REGIONAL LIBRARY - 01613        |           |           |           |           |
| 242 0        | Other expenses                           | -         | -         | -         |           |
| 243          |  | -         | -         | -         | ,         |

|     | WEST FALMOUTH LIBRARY - 01615<br>Other expenses | 7,125     | 7,125     | 7,125     | 7,125           |
|-----|---|-----------|-----------|-----------|-----------------|
| 246 |   | 7,125     | 7,125     | 7,125     | 7,125           |
| 247 | WOODS HOLE LIBRARY - 01617                      |           |           |           |                 |
| 248 | Other expenses                                  | 19,313    | 19,313    | 19,313    | 19,313          |
| 249 |   | 19,313    | 19,313    | 19,313    | 19,313          |
| 250 | RECREATION DEPARTMENT - 01631 (FTE5)            |           |           |           |                 |
| 251 | Salary and wages                                | 319,965   | 321,263   | 321,263   | 321,263         |
|     | Other expenses                                  | 96,185    | 98,685    | 98,485    | 98,485          |
|     | Little League++                                 | -         | 250       | -         | ,               |
| 254 | Babe Ruth++                                     | -         | 250       | -         |                 |
| 255 | Youth Basketball++                              | 8,450     | 8,450     | 8,450     | 8,450           |
| 256 | Youth Lacrosse++                                | -         | 250       | -         |                 |
| 257 | Pop Warner Football++                           | -         | 250       | -         |                 |
| 258 | Youth Soccer++                                  | 13,000    | 13,000    | 13,000    | 13,000          |
| 259 | Girl's Softball++                               | 1,500     | 1,500     | 1,500     | 1,500           |
| 260 | Girl'sLacrosse++                                | -         | 250       | -         |                 |
| 261 | Figure skating++                                | 0         | 250       | 0         | (               |
| 262 | Youth Summer Camp++                             | 25,000    | 27,000    | 27,000    | 27,000          |
| 263 | Youth Sailing++                                 | 1,500     | 1,500     | 1,500     | 1,500           |
| 264 | Youth Indoor Soccer++                           | 1,800     | 1,800     | 1,800     | 1,800           |
| 265 | Youth Baseball++                                | 6,600     | 6,600     | 6,600     | 6,600           |
| 266 | Adult men's basketball++                        | 6,350     | 6,350     | 6,350     | 6,350           |
|     | Adult Volleyball++                              | -         | -         | -         |                 |
|     | Youth Hockey++                                  | -         | 500       | -         |                 |
| 269 | Town Band++                                     | 2,391     | 2,391     | 2,391     | 2,391           |
| 270 |   | 482,741   | 490,539   | 488,339   | 488,339         |
| 271 | BEACH DEPARTMENT - 01632 (FTE19.6)              |           |           |           |                 |
| 272 | Salary and wages                                | 467,819   | 488,861   | 473,819   | 473,819         |
| 273 | Other expenses                                  | 42,185    | 42,185    | 42,185    | 42,185          |
| 274 |   | 510,004   | 531,046   | 516,004   | <b>516,00</b> 4 |
| 275 | BIKEWAYS COMMITTEE- 01633                       |           |           |           |                 |
| 276 | Other expenses                                  | 2,337     | 2,897     | 2,337     | 2,997           |
| 277 |   | 2,337     | 2,897     | 2,337     | 2,997           |
| 278 | LONG TERM EXCLUDED DEBT - 01753                 |           |           |           |                 |
| 279 | Principal payment++                             | 5,727,679 | 6,228,801 | 6,228,801 | 5,826,801       |
| 280 | Interest payment++                              | 2,331,928 | 3,020,725 | 3,020,725 | 2,879,762       |
| 281 |   | 8,059,607 | 9,249,526 | 9,249,526 | 8,706,563       |
| 282 | LONG TERM UNEXCLUDED DEBT - 01754               |           |           |           |                 |
| 283 | WPAT loans - principal++                        | 114,443   | 121,571   | 121,571   | 121,572         |
| 284 | WPAT loans - interest++                         | 44,838    | 40,604    | 40,604    | 40,604          |
| 285 | Principal payment++                             | 1,692,000 | 1,835,000 | 1,835,000 | 1,835,000       |
| 286 | Interest payment++                              | 1,105,890 | 1,147,753 | 1,147,753 | 1,140,128       |
| 287 | CPA Fund principal++                            | 1,253,000 | 1,259,600 | 1,259,600 | 1,259,600       |
| 288 | CPA Fund interest++                             | 617,033   | 545,042   | 545,042   | 545,042         |
| 289 |   | 4,827,204 | 4,949,570 | 4,949,570 | 4,941,945       |
| 290 | SHORT TERM EXCLUDED DEBT - 01755                |           |           |           |                 |
| 291 | Principal payment++                             | 1,095,000 | 1,500,000 | 1,500,000 | 1,500,000       |
| 292 | Interest payment++                              | 393,981   | 37,292    | 37,292    | 52,898          |
| 293 |   | 1,488,981 | 1,537,292 | 1,537,292 | 1,552,898       |

| 294 | SHORT TERM UNEXCLUDED DEBT - 01756 |             |             |             |             |
|-----|------------------------------------|-------------|-------------|-------------|-------------|
| 295 | CPA Fund principal++               | 500,000     | 500,000     | 500,000     | 500,000     |
| 296 | Principal payment++                |             | -           | -           | -           |
| 297 | CPA Fund interest++                | 14,920      | 8,000       | 8,000       | 4,488       |
| 298 | Interest payment++                 | 41,508      | 448         | 448         | 448         |
| 299 |                                    | 556,428     | 508,448     | 508,448     | 504,936     |
| 300 | STABILIZATION - 01757              |             |             |             |             |
| 301 | Stabilization- General ++          | 250,000     | 250,000     | 440,000     | 440,000     |
| 302 | Stabilization- Capital Projects ++ |             | -           | 520,000     | 520,000     |
| 303 | Stabilization-Health Insurance ++  |             | -           | 1,373,658   | 1,373,658   |
| 304 |                                    | 250,000     | 250,000     | 2,333,658   | 2,333,658   |
| 305 | RETIREMENT - 01911                 |             |             |             |             |
| 306 | Retirement payroll++               | 5,441,370   | 5,655,358   | 5,655,358   | 5,655,358   |
| 307 | Noncontributory pensions++         | 15,000      | 15,000      | 15,000      | 15,000      |
| 308 |                                    | 5,456,370   | 5,670,358   | 5,670,358   | 5,670,358   |
| 309 | UNEMPLOYMENT - 01913               |             |             |             |             |
| 310 | Unemployment payments              | 175,000     | 175,000     | 175,000     | 175,000     |
| 311 |                                    | 175,000     | 175,000     | 175,000     | 175,000     |
| 312 | HEALTH INSURANCE - 01914           |             |             |             |             |
| 313 | Fringe Ben- Health Insurance       | 12,198,256  | 13,432,853  | 11,317,136  | 11,317,136  |
| 314 |                                    | 12,198,256  | 13,432,853  | 11,317,136  | 11,317,136  |
| 315 | LIFE INSURANCE - 01915             |             |             |             |             |
| 316 | Fringe Ben-Life Insurance          | 9,232       | 9,232       | 9,232       | 9,232       |
| 317 |                                    | 9,232       | 9,232       | 9,232       | 9,232       |
|     | MEDICARE BENEFITS - 01916          |             |             |             |             |
| 319 | Employer contribution              | 700,000     | 700,000     | 700,000     | 700,000     |
| 320 |                                    | 700,000     | 700,000     | 700,000     | 700,000     |
| 321 | OTHER EMPLOYEES BENEFITS - 01919   |             |             |             |             |
| 322 | Longevity++                        | 116,000     | 116,000     | 116,000     | 116,000     |
|     | Sick leave buy back++              | 10,000      | 10,000      | 15,000      | 15,000      |
|     | Employee Assistance Program++      | 16,670      | 16,670      | 16,670      | 16,670      |
|     | MGL CH41 medical expenses++        | 15,000      | 15,000      | 15,000      | 15,000      |
|     | Benefits - other++                 | 1,500       | 9,000       | 9,000       | 9,000       |
|     | Long term disability insurance++   | 37,000      | 37,000      | 37,000      | 37,000      |
|     |                                    | 196,170     | 203,670     | 208,670     | 208,670     |
|     | COURT JUDGMENTS - 01941            |             |             |             |             |
|     | Misc. claims and suits++           | 6,750       | 6,750       | 6,750       | 750         |
|     |                                    | 6,750       | 6,750       | 6,750       | 750         |
|     |                                    | 108,898,656 | 114,699,201 | 112,941,124 | 112,366,300 |

**ARTICLE 23:** To see if the Town will vote to continue suspended operation of Wind I and continue curtailment of suspended operation of Wind II, except for periods required for further study or ordinary maintenance of either turbine, until the November 2012 Annual Town Meeting at which time concerns for both turbines can be addressed in the context of studies and mitigation options funded by Town Meeting in November 2011 as well as a new turbine by-law currently under development by the Planning Board. Or do or take any other action on this matter. On request of Barry Funfar and others.

**VOTED:** By a counted vote of 100 in favor and 75 in opposition, a quorum being present on Thursday, April 5,2012, the town voted to suspend operation of Wind I and Wind II, except for periods required for further study or ordinary maintenance of either turbine, until the November 2012 Annual Town Meeting..

**ARTICLE 24:** To see if the Town will vote to pass a resolution to support the updated bottle bill (H890/S1650) which will add water, juice, and other non-carbonated beverages to the current 5-cent deposit system. Or do or take any other action on this matter. On request of Janet Kluever and others.

**VOTED:** By a declared majority vote, a quorum being present on Thursday, April 5 ,2012, the town voted Article 24 as printed in the warrant.

**ARTICLE 25:** To see if the Town will vote to adopt a resolution as follows:

We, the members of the Falmouth Town Meeting, affirm our belief that the First Amendment to the United States Constitution was designed to protect the free speech rights of people, not corporations.

We believe that the United States Supreme Court's ruling in Citizens United v. FEC, which allows corporations and unions to give unlimited funds to advocacy groups to influence elections, and the billions of dollars corporations spend in lobbying, greatly outweighing amounts spent by unions and public-interest groups, threaten democracy by allowing corporations to cause the election of candidates who will serve themselves, not ordinary citizens.

The people of the United States through their legislators have previously amended the Constitution to regulate elections and federal officeholding nine times.

Now, therefore, be it resolved that we, the members of the Falmouth Town Meeting, call upon the United States Congress to pass and send to the states for ratification a constitutional amendment to specify that constitutional personhood rights are for natural persons only and to restore the peoples' rights to fairness in elections and influence on government policy, and further, we call upon the Massachusetts General Court to pass one or more resolutions asking those actions.

Or do or take any other action on this matter. On request of Alexander Ziss and others.

**VOTED:** By a counted vote of 103 in favor and 69 in opposition, a quorum being present on Thursday, April 5, 2012, the town voted Article 25 as printed in the warrant

**ARTICLE 26:** To see if the Town will vote to appropriate the sum of \$123,976.87 from the Community Preservation Fund to be made available for the purpose of creation, rehabilitation and/or restoration of land for recreational use of the Falmouth Ice Arena located at 9 Technology Park Drive (Assessor's Parcel No. 15-04-015D-010) under the Community Preservation Act category of Recreational Land Uses, or act in any way relative thereto as allowed under the Community Preservation Act. Or do or take any other action on the matter. On request of Paul P. Moore and others.

**VOTED:** By a unanimous vote, a quorum being present on Monday, April 2, 2012, the town voted Indefinite Postponement of Article 26.

**ARTICLE 27:** To see if the Town will vote to support the Board of Selectmen's plan of action to mitigate adverse impacts and optimize the operation of the Town-owned wind turbines to maximize local environmental and economic benefits. Or do or take any other action on the matter. On request of Christina Rawley and others.

**VOTED:** By a counted vote of 93 in favor and 74 in opposition, a quorum being present on Thursday, April 5 ,2012, the town voted Article 27 as printed in the warrant.

**ARTICLE 28:** With recent revelations that the boil water order comprised not 4 but 26 violations (operator and supervisory) thus illustrating the Board of Health investigation was deficient at best we, the undersigned request the moderator to appoint a 5 member committee (inclusive) to investigate and recommend to town meeting remedial action including the 40 million dollar filtration plant and the ability of supervisory personnel to remain in their positions. Or do or take any other action on the matter. On request of Marc Finneran and others.

**VOTED:** By a failed majority vote, a quorum being present on Thursday, April 5,2012, the town voted not to pass Article 28 as printed in the warrant.

**ARTICLE 29:** In light of lost revenue and increasing evidence the DPW and Health Department are unable to manage or enforce our solid waste issues. We the undersigned, request town meeting appoint a solid waste manager to right this issue before any further tax payer remuneration. Or do or take any other action on the matter. On request of Marc Finneran and others.

**Amendment** (Rowitz): To see if the Town will vote to recommend the creation of a solid waste division, within the DPW, headed by a solid waste supervisor.

**VOTED:** By a declared majority vote, a quorum being present on Thursday, April 5, 2012, the town voted to amend Article 29.

**VOTED:** By a declared majority vote, a quorum being present on Thursday, April 5, 2012, the town voted to recommend the creation of a solid waste division, within the DPW, headed by a solid waste supervisor.

**ARTICLE 30:** To see if the town will vote to appropriate a sum of money from the Community Preservation Fund to fund the Administrative expenses of the Community Preservation Committee, to determine how the same shall be raised and by whom expended, or do or take any other action on the matter. On request of the Community Preservation Committee.

**VOTED:** By a unanimous vote, a quorum being present on Monday, April 2, 2012, the town voted to appropriate the sum of \$149,000 from the Community Preservation FY-13 Estimated Receipts for the purposes of Article 30. \$13,788 of this appropriation shall be transferred to the General Fund and applied to the Health Insurance Budget line item to fund the health benefits for the Community Preservation Planner.

**ARTICLE 31:** To see if the Town will vote to amend Chapter 136 of the Code of Falmouth, JUNK DEALERS AND COLLECTORS, by repealing sections 136-1 through and including section 136-10 in their entirety and replacing them with new sections 136-1 through and including 136-14 titled SECONDHAND DEALERS AND SECONDHAND COLLECTORS as follows:

# Chapter 136. SECONDHAND DEALERS AND SECONDHAND COLLECTORS

**§136-1.Definitions**. As used in this chapter, the following terms shall have the meanings indicated:

# ACCEPTABLE IDENTIFICATION - means either:

<u>A.</u> A current driver's license that includes the date of birth, photograph, and physical description of the person offering the identification; or

<u>B.</u> Two other pieces of current identification, at least one of which is issued by a governmental agency or subdivision and includes the date of birth, photograph and physical description of the person offering the identification.

**POLICE CHIEF** - The Chief of Police of the Town of Falmouth or her or his designee.

**<u>REGULATED PROPERTY</u>** - means the following used or secondhand property:

<u>A.</u> Precious metals, including but not limited to, any metal valued for its character, rarity, beauty or quality, including gold, silver, copper, platinum or other metals, whether as a separate item or in combination with other items.

<u>B.</u> Precious gems, including but not to limited to any gem valued for its character, rarity, beauty or quality, including diamonds, rubies, emeralds, sapphires or pearls, or other precious or semiprecious gems or stones, whether as a separate item or in combination with other items or as a piece of jewelry.

<u>C.</u> Watches and jewelry containing precious metals or precious gems, including but not limited to, rings, necklaces, pendants, earrings, brooches, chains, pocket watches, wristwatches, or stopwatches.

<u>D.</u> Sterling silver flatware, including but not limited to knives, forks, spoons, candlesticks, coffee and tea sets, or ornamental objects. <u>E.</u> Any electronic audio, video or photographic and optical equipment, along with computer or computer equipment or recordings in any form.

<u>F.</u> Any power tools or equipment.

G. Musical instruments.

H. Sporting equipment and bicycles.

<u>I.</u> Boats, planes, motorcycles, in whole or taken in parts, or any other type machinery.

<u>J.</u> Collectibles, including objects of art, coins, currency and antique objects, but not including those items identified in §136-9 section H, below.

**SECONDHAND COLLECTOR** Has the same meaning as the term "junk collector" in MGL c. 140, § 56.

**SECONDHAND DEALER** Has the same meaning as the term "junk dealer" and "keeper of a shop for the purchase, sale or barter of junk, old metals or secondhand articles" in MGL c. 140, § 54.

#### § 136-2. Authority of Board of Selectmen.

The Board of Selectmen is authorized to license suitable persons to be dealers in and keepers of shops for the purchase, sale or barter of junk, old metals or secondhand articles, subject to the provisions of MGL C. 140, §§ 202-205, and may revoke such licenses at pleasure.

# § 136-3. Dealers to be licensed.

A: Every dealer in and keeper of a shop for the purchase, sale or barter of junk, old metals or secondhand articles in this Town shall be licensed.

B: A temporary license will be required for transient and special event dealers. The conditions of the temporary license will be determined by the Board of Selectmen.

### § 136-4. Collectors to be licensed.

Every collector of junk, old metals and secondhand articles in this Town shall be licensed.

# § 136-5. Inspection.

The licensed premises shall be subject to inspection by police officers of the Town of Falmouth during all hours that the premises are open to the public.

### § 136-6. Records.

The licensee shall keep a detailed written record of every purchase, including serial numbers and a description thereof, the date of such purchase and the name and residential address of the person from or to whom such purchase was made. The acceptable identification per 136-1 is required of each seller. This record shall be made available for inspection at all reasonable times for all state and local police officers.

<u>B.</u> A digital photograph will be taken of each item purchased as defined under "regulated property" in \$136-1 section ABC. The photographs may be stored electronically, but are subject to the same recordkeeping requirements as listed in \$136-9. A. Copies of the photographs will be made available to the Chief of Police in a timely manner and are subject to the same rights of inspection as listed in \$136-5.

<u>C.</u> The licensee shall cause to be delivered to the Falmouth Police Department, on a weekly basis, a copy of all transactions recorded. **§ 136-7. Posting of license.** 

A. All licenses shall be conspicuously posted in an accessible place on the licensed premises, available at all times to the proper authorities.

<u>B.</u> A secondhand dealer shall post the following notice, no smaller than  $8\frac{1}{2}$  inches by 11 inches with lettering no smaller than  $\frac{1}{4}$  of an inch in height, outside each point of entry intended for patron use and at or near each place where a secondhand dealer purchases used property in the regular course of business. If a significant number of the patrons of the regular secondhand dealer use a language other than English as a primary language, the notice shall be worded in both English and the primary language or languages of the patrons.

# NOTICE:

The sale or attempted sale of property to a secondhand dealer without consent of the property's owner is punishable by a civil penalty not to exceed \$300 per item. Don't sell property without consent of the property's owner. You will be held strictly liable for violation of this law.

#### § 136-8. Suspension or revocation.

Any license shall be subject to suspension, revocation or modification for any violation of these regulations or conditions of the license.

#### § 136-9. Holding Period for purchases

<u>A.</u> A copy of every purchase report form filled out as required by this chapter shall be kept on the premises of the secondhand dealer or secondhand collector business during normal business hours for at least three years from the date of purchase. The report form shall be subject to inspection by the Police Chief or his designee. The secondhand dealer or secondhand collector shall not be required to keep the purchase report forms in excess of 3 years.

<u>B.</u> All regulated property in the categories of precious metals or precious gems, defined in §136-1, A.-D., purchased by a secondhand dealer or secondhand collector and required to be recorded on a purchase report form, shall be held by the secondhand dealer or secondhand collector for at least 21 days from the date of purchase.

<u>C.</u> All other regulated property purchased by a secondhand dealer or secondhand collector and required to be recorded on a purchase report form shall be held by the secondhand dealer or secondhand collector for at least 14 days from the date of purchase.

<u>D.</u> The secondhand dealer or secondhand collector shall maintain the property in substantially the same form as when purchased and shall not alter, exchange or commingle the property. During the holding period the regulated property shall be kept on the business premises during normal business hours and shall be subject to inspection by the Police Chief or his designee.

<u>H.</u> Secondhand dealers retailing or wholesaling used property, limited to the following are exempt from subsection B but not C. above:

(1) Used clothing, furniture, costume jewelry, knickknacks, footwear, and house ware items such as dishes, pots, pans, cooking utensils, and cutlery; or

(2) Used clothing, furniture, costume jewelry, footwear and house ware items such as dishes, pots, pans, cooking utensils and cutlery, obtained only from or through a registered charity or by donations; or

(3) Used books, papers, or magazines.

# § 136-10. Weights and measures.

All weighing or measuring devices used by a licensee in the conduct of the licensed business shall be tested and sealed by the Town of Falmouth Weights and Measures Division prior to being placed in service.

### § 136-11. Exemption of auto salvage yards.

Auto salvage yards shall be exempt from this section.

# § 136-12. Violations and penalties.

<u>A.</u> Violation of any provision of this chapter may be prosecuted as a criminal matter or as an administrative procedure or by the noncriminal disposition method provided in MGL c. 40, §21D. Each violation shall be considered separately.

<u>B.</u> Whoever violates the provisions of this chapter shall be fined not more than \$300. The Licensing Authority may suspend, revoke or modify any license issued by it whenever it has reasonable cause to believe the licensee has violated the terms, conditions or regulations pertaining to such license. Any violation of this chapter enforced by the methods provided in MGL c.40 § 21D shall be subject to a fine of \$250.

# §136-13 Exemptions

Persons holding licensed yard sales and property sold at licensed yard sales and hobbyists.

# § 136-14. Severability.

Each provision of this chapter shall be construed as separate. If any part of this chapter shall be held invalid for any reason, the remainder shall continue in full force and effect.

Or do or take any other action on this matter. On request of the Board of Selectmen.

**VOTED:** By a unanimous vote, a quorum being present on Thursday, April 5, 2012, the town voted vote Article 31 as printed.

**ARTICLE 32:** To see if the town will vote to appropriate a sum of money to repair the Tide's Bulkhead which is located at the entrance to Falmouth Harbor (Clinton Ave 46B02 000D000), and to determine how the same shall be raised and by whom expended. Or do or take any other action on this matter. On request of the Board of Selectmen.

**VOTED:** By a unanimous vote, a quorum being present on Thursday, April 5, 2012, the town voted to transfer the sum of \$368,500.00 from the Waterways reserve fund for the purposes of this Article to be expended under the jurisdiction of the Harbormaster.

**ARTICLE 33:** To see if the Town will vote to appropriate a sum of money as the Town share of a Federal Assistance to Firefighters Grant (AFG) to purchase a Basic Firefighter Safety Ensemble for all Falmouth Fire Rescue Department (FFRD) personnel, to determine how the same shall be raised and by whom expended. Or do or take any other action on this matter. On request of the Board of Selectmen.

**VOTED:** By a unanimous vote, a quorum being present on Monday, April 2, 2012, the town voted to transfer the sum of \$57,333 from certified free cash for the purposes of this Article to be expended under the jurisdiction of the Fire Chief.

**ARTICLE 34:** To see if the Town will vote to appropriate a sum of money for the purpose of repair and modernizing the Ellen T. Mitchell Beach Administration Building at Surf Drive, and to determine how the same shall be raised and by whom expended. Or do or take any other action on this matter. On request of the Board of Selectmen.

**VOTED:** By a counted vote of 128 in favor and 29 in opposition, a quorum being present on Thursday, April 5, 2012, the town voted to appropriate \$2,500.00 for the purpose of repair and modernizing the Ellen T. Mitchell Beach Administration Building at Surf Drive.

**ARTICLE 35:** To see if the Town will vote to amend Chapter 178 – Scenic Roads of the Code of Falmouth by:

Adding the following words to Section 178-5: "Except as provided for in Section 178-5F below,"

And by adding the following new section:

"178-5F. The permission of the Planning Board will not be necessary when the removing of a stone wall occurs within a historic district, where the Falmouth Historic Districts Commission will have sole jurisdiction."

Or do or take any other action on this matter. On request of the Falmouth Planning Board.

**VOTED:** By a unanimous vote, a quorum being present on Monday, April 2, 2012, the town voted Article 35 as printed in the warrant.

**ARTICLE 36:** To see if the Town will vote to repeal Chapter 213, Article V, sections 213-13 through and including 213-22 of the Code of Falmouth relative to open air parking lots, which by-law was previously adopted by vote of the Town on Article 12 of the November 8, 2004 Annual Town Meeting, or do or take any other action on the matter. On request of the Board of Selectmen.

**VOTED:** By a unanimous vote, a quorum being present on Thursday, April 5, 2012, the town voted Article 36 as printed in the warrant.

**ARTICLE 37:** To see if the Town will vote to rescind the acceptance of General Laws Chapter 148, section 56 relative to the licensing of open-air parking spaces by the Chief of the Fire Department, which statute was previously accepted by vote of the Town on Article 38 of the April 12, 2004 Annual Town Meeting, or do or take any other action on the matter. On request of the Board of Selectmen.

**VOTED:** By a unanimous vote, a quorum being present on Thursday, April 5, 2012, the town voted Article 37 as printed in the warrant.

**ARTICLE 38:** To see if the Town will provide funding for any or all of the purposes voted for in the foregoing articles by taxation, by transfer from available funds, by borrowing or by any combination of the foregoing. Or do or take any other action on this matter. On request of the Finance Committee and the Board of Selectmen.

**VOTED:** By a unanimous vote, a quorum being present on Thursday, April 5, 2012, the town voted that all articles considered in this town meeting be funded as voted for a total of \$113,803,999.00, and that the Board of Selectmen be requested to place a question on the May 2012 Annual Town Election Ballot as voted in article 21.