

TOWN OF WINDHAM NEW HAMPSHIRE



Warrant and Budget 2014

*This is the final Town Warrant for consideration at the
March 11, 2014 Official Ballot Vote.*

TOWN WARRANT

THE STATE OF NEW HAMPSHIRE

To the Inhabitants of the Town of Windham in the County of Rockingham in said State, qualified to vote in Town Affairs:

You are hereby notified of the following annual Town Meeting schedule.

First Session of Annual Meeting (Deliberative)

You are hereby notified to meet at the Windham High School in said Windham on Saturday, the Eighth day of February, 2014 at 9:00 am. This session shall consist of explanation, discussion, and debate of warrant articles numbered 4 through 29. Warrant articles may be amended subject to the following limitations: (a) warrant articles whose wording is prescribed by law shall not be amended and (b) warrant articles that are amended shall be placed on the official ballot for a final vote on the main motion, as amended.

Second Session of Annual Meeting (Official Ballot Voting)

You are hereby notified to meet again at the Windham High School in Windham, on Tuesday, March 11, 2014 between the hours of 7:00 a.m. and 8:00 pm to vote by official ballot on warrant articles numbered 1 through 29.

ARTICLE 1. To choose all necessary Town Officers for the year ensuing.

ARTICLE 2. To vote by ballot on the following amendments to the Windham Zoning Ordinance and Zoning District Map as proposed by the Planning Board.

Planning Board Amendment #1: Duration of Variances

Amend the provisions of the Windham Zoning Ordinance Section 906 relating to the Duration of variances by deleting the existing language and replacing it with the following:

906. Duration of Approvals:

Any variance or special exception granted by the Board of Adjustment shall terminate two (2) years from its issuance by the Board of Adjustment unless the variance or special exception granted has been exercised by the recipient. Additionally, no such variance or special exception shall expire within 12 months after the resolution of a Planning Board Application filed in reliance upon the variance or special exception. A 1-year renewal may be granted by the Code Enforcement Administrator, if requested in writing prior to the expiration of the periods set forth above if it can be shown that substantial progress been made towards exercising the approval.

Recommended by Planning Board 7-0

Planning Board Amendment #2: Personal Wireless Service Facilities

Amend the provisions of the Windham Zoning Ordinance relating to Broadcast Antennas and Personal Wireless Service Facilities by:

A. Deleting the definition of "Business Commercial Antenna Structures" in Section 200 and adding the following four (4) new definitions:

Broadcast Antenna Structure: An antenna, or combination of antenna and associate tower, used for the purpose of transmission, re-transmission or reception of radio, television, electromagnetic or microwave signals for the purposes of over-the-air broadcasting for business or commercial purposes, but not including PWSFs.

Personal Wire Service Facility (PWSF): A PWSF includes the set of equipment and network components, exclusive of the underlying tower or mount, including, but not limited to, antennas, accessory equipment, transmitters, receivers, base stations, power supplies, cabling, and associated equipment necessary to provide personal wireless services, per NH RSA 12-K:2(XXII).

PWSF Towers: Freestanding or guyed structure, such as a monopole, monopine, or lattice tower, designed to support PWSFs, per NH RSA 12-K:2 (XXIV)

PWSF Mounts: The structure or surface upon which antennas are mounted and includes roof-mounted, side-mounted, ground-mounted, and structure-mounted antennas on an existing building, as well as an electrical transmission tower and water tower, and excluding utility poles, NH RSA 12-K:2(XX)

- B. Amending the provisions of Section 605.1.10 by deleting the phrase “Business Commercial Antenna Structures” and replacing it with the following:

“PWSF towers, PWSF mounts and Broadcast Antenna Structures”

- C. Amending the provisions of Section 613 relating to “Public Utility Structures” by deleting the phrase “Business Commercial Antenna Structures” and replacing it with the following:

“PWSF towers, PWSF mounts and Broadcast Antenna Structures”

- D. Deleting the provisions of Section 701.3 relating to “Business Commercial Antenna Structures” and replacing it with the following:

701.3 PWSF Towers, as defined in RSA 12-K:2(XXIV) PWSF Mounts, as defined in RSA 12-K:2(XX), and Broadcast Antenna Structures, as defined in Section 200 are permitted in the Business Commercial A, Limited Industrial, and Professional, Business, and Technology Zoning Districts subject to the following:

701.3.1 PWSF towers, PWSF mounts and Broadcast Antenna Structures shall not exceed in height the distance to the nearest lot line or 150 feet, whichever is the lesser.

701.3.2 Intentionally omitted.

701.3.3 Guy wires shall not extend into the required building setback areas.

701.3.4 PWSF towers, PWSF mounts and Broadcast Antenna Structures-attached, bracketed or mounted on buildings shall not extend more than twenty-five (25) feet above the established roof line.

701.3.5 Only one (1) PWSF towers, PWSF mounts and Broadcast Antenna Structures shall be erected on a lot. PWSF towers, PWSF mounts and Broadcast Antenna Structures shall be located at least four thousand (4,000) feet apart, measured in a straight line from the base of each PWSF tower, PWSF mounts or Broadcast Antenna Structures.

701.3.6 PWSF towers, PWSF mounts and Broadcast Antenna Structures shall be designed and placed to allow co-location of facilities and uses on each structure.

701.3.7 Intentionally Omitted

701.3.8 A site alternative analysis, including existing PWSF towers, PWSF mounts and Broadcast Antenna Structures shall be conducted.

701.3.9 A bond shall be submitted to and held by the Town of Windham for the removal of the Broadcast Antenna structure when the structure is no longer operational.

Recommended by Planning Board 7-0

Planning Board Amendment #3: Aquifer Protection District

Amend the provisions of the Windham Zoning Ordinance in Section 609 relating to the Aquifer Protection District by:

- A. Deleting the existing statutory references in the opening line of Section 609.1 and replacing them with the following:
RSA 674:16 (II) and RSA 674:21
- B. Adding the following new language at the end of Section 609.1:
5. To minimize pollution and potential contaminants from reaching public water supply systems and drinking water wells.
- C. Amend Section 609.2, the Definition of Animal Feedlot, by striking the phrase “five (5) animals” and replacing it with:
“five (5) Livestock”
- D. Amend Section 609.3. “District Boundaries” by striking the Title thereof, together with Sections 609.3.1 and 609.3.2 same, and replacing them with the following:
609.3 Aquifer Protection District Boundaries:
609.3.1 The extent of the Aquifer Protection District shall be shown on the Stratified Drift Aquifers Map developed by the Rockingham Planning Commission and dated 12/15/09. The map is developed from the 1992 USGS Water-Resources Investigations Report 91-4025 “Geohydrology and Water Quality of Stratified-Drift Aquifers in the Lower Merrimack and Coastal River Basins, Southeastern New Hampshire.” This map is to be used in conjunction with the tax map and/or other maps of the Town as an overlay district.
609.3.2 Recharge Areas: A land area where rain or surface water can infiltrate into an aquifer through permeable soils. The infiltration replenishes the aquifer. When development is proposed within the Aquifer Protection District and any Recharge Area, the Planning Board may hire, at the developer’s expense, a qualified hydro geologist/hydrologist to assess the potential impact on groundwater quality and recharge rates of the aquifer from such development.
- E. Amend Section 609.3.3 by striking the words “groundwater consultant” and replacing them with:
“hydro geologist/hydrologist”
- F. Amend Section 609.4.1.7 under “Prohibited Uses” by striking the same, and replacing it with the following:
609.4.1.7 Dumping of snow brought from outside the district containing de-icing chemicals.
- G. Amend Section 609.4.1 “Prohibited Uses” by addition of the following two (2) new subsections
609.4.1.12 Gasoline stations
609.4.1.13 Outdoor, open and/or uncovered storage of commercial fertilizers
- H. Amend Section 609.4.2 entitled “Recharge Requirements” by striking the same, and replacing it with the following
609.4.2 Recharge Requirements: Impervious surfaces within the Aquifer Protection District shall be no more than 30% of the total parcel area within the District.
- I. Amend 609.5 “Design and Operation Guidelines” by striking the same, and replacing it with the following:
609.5 Design and Operations Guidelines: The following design and operation guidelines shall be observed within the Aquifer Protection District:

609.5.1 Safeguards: Provisions shall be made to protect against toxic or hazardous materials discharge or loss resulting from corrosion, accidental damage, spillage, or vandalism through measures such as: spill control provisions in the vicinity of chemical or fuel delivery points, secured storage areas for toxic or hazardous materials, and indoor storage provisions for corrodible or dissolvable materials. For operations which allow the evaporation of toxic or hazardous materials into the interiors of any structures, a closed vapor recovery system shall be provided for each such structure to prevent discharge of contaminated condensate into the groundwater.

609.5.2 Drainage: All runoff from impervious surfaces, excluding “high load areas” as defined under NHDES Alteration of Terrain Regulations (see Env-Wq 1502(26)), shall be recharged on the site and diverted toward areas covered with vegetation for surface infiltration to the extent possible.

609.5.3 In the case of any sand or gravel excavation permitted in accordance with RSA 155-E, or with respect to any earth removal allowed as being incidental to any permitted use, such excavation or removal shall not be carried out within 8 vertical feet of the seasonal high water table.

609.5.4 Location: Where portions of the parcel are outside of the Aquifer Protection-District, potential pollution sources must be located outside the District

609.5.5 Use of salt on parking areas, storage of road salt or other de-icing chemicals, use of salt on roads in this District shall be minimized.

609.5.6 Animal manures, fertilizers and compost must be stored in accordance with Manual of Best Management Practices for Agriculture in NH, NH Department of Agriculture, Markets, and Food, July 2008, and any subsequent revisions.

609.5.7 Groundwater Discharge: No discharge of a regulated contaminant as defined under Env-Or 600 (see Env-Or 602.23) above Ambient Groundwater Quality Standard (AGQS) is allowed to the ground or groundwater. Dry wells may not be used when receiving a regulated contaminant. Discharge to a dry well of a regulated substance (as defined under Env-Wq 401 (See Env-Wq 401.03(h)) is permitted only when treated to meet the AGQS specified under Env-Or 603.03. All applicants proposing groundwater discharge of commercial wastewater shall submit copies of approved NH DES Groundwater Discharge Permits and Registrations, as required under applicable state regulations

J. Amend Section 609.6 “Non-Conforming Uses” by striking the same, and replacing it with the following:

609.6 Non Conforming Uses: Any non-conforming use may continue and may be maintained or repaired, unless such use is determined to be a hazard to public health and safety and a detriment to water quality by the Code Enforcement Officer and Health Officer.

K. Deleting the current “Appendix” which follows Section 609.6

Recommended by Planning Board 7-0

Planning Board Amendment #4: Wetland and Watershed Protection District

Amend the provisions of the Windham Zoning Ordinance in Section 601 relating to the Wetland and Watershed Protection District by adding the following new Section 601.4.8.4:

601.4.8.4 Where any activity requiring Planning Board approval is proposed within the WWPD, the WWPD boundaries on such parcel (or such lesser area as the Planning Board may specify) shall be marked in order to prevent encroachment.

601.4.8.4.1 WWPD boundary markers should be placed at fifty-foot +/- (50 foot +/-) intervals along the total WWPD boundary following its general contour.

601.4.8.4.2 Care shall be taken to insure that WWPD boundary markers are placed with the appropriate spacing at points closest to any proposed or existing structure located on the property.

601.4.8.4.3 The cost of the purchase of the WWPD boundary markers from the Community Development Department and the placement of them by a certified wetland scientist shall be borne by the applicant /developer or their successors in interest.

Recommended by Planning Board 7-0

Planning Board Amendment #5: Sign Ordinance – Pre-existing signs

Amend the provisions of the Windham Zoning Ordinance in Section 706 relative to “Signs” by addition of the following new subsection:

706.3.1.1 Any changes or modifications to a pre-existing non-conforming sign, except as allowed in Section 706.7, shall require that the resulting sign meet these regulations.

Recommended by Planning Board 7-0

Planning Board Amendment #6: Sign Ordinance – Temporary signs.

Amend the provisions of the Windham Zoning Ordinance in Section 706 relative to “Signs” by:

A. Amend Section 706.6.1 by adding “unless as specifically allowed herein.” after the words “shall not be permitted”;

B. Addition of the following new subsection:

“**706.7.9** Individual property owners may place one (1) unlighted temporary sign advertising an event or meeting for any Windham Civic Organization, non-profit group, religious, educational or similar entity. Such sign shall be no larger than 18” x 24” on any residential property and 24 sq. feet on any property used in a non-residential fashion. It may be erected no earlier than fourteen (14) days prior to the event or meeting, and shall be removed within seven (7) days afterwards. Notwithstanding the provisions of 706.6.1, such signs may be affixed to trees, stakes or fences provided that it does not constitute a hazard to traffic or pedestrians.”

Recommended by Planning Board 5-2

Planning Board Amendment #7: Impact Fees

Amend the provisions of the Windham Zoning Ordinance in Section 715 relating to Impact Fees by:

A. Deleting the existing Section 715.3.2 and replacing it with the following:

715.3.2 Assessment with respect to an impact fee means a notification issued to an assessed property by the Town of Windham, by its Planning Board at the time of subdivision or site plan approval, or its Building Inspector at the time of issuance of a building permit if no Planning Board approval is needed. Such notice shall state the amount of an impact fee due and the conditions or schedule for its collection.

B. Amend the existing language in Section 715.3.5.1 by deleting the same and replacing it with the following:

715.3.5.1 The creation of a new dwelling unit or unit; or

C. Amend the existing language in Section 715.3.5.4 by deleting the same and replacing it with the following:

715.3.5.4 The conversion of an existing use to another use if such change would result in a net increase in the demand on public capital facilities that are the subject of impact fee assessment; or

D. Amend the language of Section 715.3.5 by insertion of the following new subsection, and renumbering the existing Section 715.3.5.5 as 715.3.5.6:

715.3.5.5 For the purposes of assessing school impact fees, the conversion of a seasonal dwelling unit to a year-round dwelling unit.

- E. Amend the existing Section 715.6 by insertion of the following words following the word “Selectmen” in the opening line:
“School Board”
- F. Amend the existing Section 715.6 by insertion of the following words following the words “public hearing” in the final sentence:
“by the Planning Board”
- G. Deleting the existing Section 715.7 and replacing it with the following:

715.7 Assessment and Collection of Impact Fees:

715.7.1 Where subdivision or site plan approval is required for new development, impact fee assessment shall take place at the time of Planning Board approval of a subdivision plat or site plan.

715.7.2 When no Planning Board approval is required, or has been made prior to the adoption or amendment of the impact fee ordinance, impact fees shall be assessed prior to the issuance of a building permit.

715.7.3 No building permit for new development requiring payment of an impact fee shall be issued until the amount of the impact fee assessment has been determined by the Building Inspector.

715.7.4 Collection of the Impact fee shall be at the time a certificate of occupancy is issued. If no certificate of occupancy is required, impact fees shall be collected at the time when the development is ready for its intended use.

715.7.5 The Planning Board and the assessed party may establish an alternate, mutually acceptable schedule of payment of impact fees applicable to an assessed property. If an alternate schedule of payment is established, the Planning Board may require the applicant to post security, in the form of a cash bond, letter of credit, or performance bond so as to guaranty future payment of assessed impact fees. Such agreement will be recorded at the Rockingham County Registry of Deeds.

- H. Amending Section 715.9 by deleting the words “Code enforcement Officer” and replacing them with “Building Inspector”.
- I. Deleting the existing Section 715.11.3 and replacing it with the following:
715.11.3 The Board of Selectmen shall provide each assessed property that is due a refund of an impact fee a written notice of the amount due, including any accrued interest, within 60 days of the six year anniversary date of when such fee was collected.
- J. Amending Section 715.12 by deleting the words “water and sewer systems including” and replacing them with “public capital facilities”

Recommended by Planning Board 7-0

Planning Board Amendment #8: Storage Containers

Amend the provisions of the Windham Zoning Ordinance in Section 200 by inserting the following new definition:

Storage Containers/Storage Trailer: An enclosed container (generally steel or metal) having a floor, walls, ceiling and access doors which is transportable by trailer truck or similar vehicle and used for storage of goods, materials and inventory (but not for occupancy) which is placed on the ground for use/access. When used on a temporary basis during renovation, reconstruction or relocation of occupants, its presence can be deemed an accessory use to residential use. Long term or indefinite use of such storage containers shall be deemed commercial use and subject to site plan approval by Planning Board.

Recommended by Planning Board 7-0

Planning Board Amendment #9: Accessory Building

Amend the provisions of the Windham Zoning Ordinance in Section 200 by addition of the following language to the existing Definition of “Accessory Building or Use”:

An accessory building shall include any structure designed to stand more or less permanently or indefinitely, covering a space of land, usually covered by a roof and more or less completely enclosed by walls and used as a storehouse or shelter for persons, animals, vehicles or personal property. It includes canvas, vinyl or similar carports, storage tents (as opposed to personal recreational tents) and shelters. It does not include storage containers/storage trailers.

Recommended by Planning Board 7-0

Planning Board Amendment #10: Definition of Boarding or Rooming House

Amend the provisions of the Windham Zoning Ordinance Section 200 relative to the Definition of Boarding or Rooming House by deleting the existing language and replacing it with the following:

Boarding or Rooming House: A building or premises, other than a hotel, inn, motel, or Bed and Breakfast, where rooms are let which are used primarily for sleeping and toiletry, and where meals may be regularly served by pre-arrangement in a common dining area for compensation; for not more than four (4) persons (not including the property owner and their immediate family) provided that the house is also occupied as an owner-occupied private residence; not open to transient guests; in contradistinction to hotels and restaurants, which are open to transients.

Recommended by Planning Board 7-0

Planning Board Amendment #11: Open Space Residential Overlay District

Amend the provisions of the Windham Zoning Ordinance in Section 611 relating to the Open Space Residential Overlay District by deleting the same and replacing it with the following:

611. Open Space Residential Overlay District: Developments under this ordinance would be allowed in the Residence District A, Residence District B, Residence District C, and Rural District zones.

611.1 Authority and Purpose: This section is enacted in accordance with the provisions of RSA 674:21. The purpose of the Open Space Overlay District is to encourage flexibility in the design and development of land in order to provide for the conservation of open space, to plan for a more efficient use of Town services, and to promote the development of balanced residential communities in harmony with natural land features.

611.2 Objectives: The objectives of this Section are to:

611.2.1 Preserve open space, forests, farms, orchards and wetlands; especially intending to increase the amount of permanently usable undeveloped land (without steep slopes and wetlands) and to decrease the infringement upon the Wetland and Watershed Protection District.

611.2.2 Maintain or decrease existing residential densities allowing the same or fewer homes per development as would be permitted in a traditional subdivision (complying with zoning provisions governing lot design, wetland setbacks and all other applicable regulations);

611.2.3 Promote the more efficient use of land by requiring shorter networks of streets and utilities thus saving the town the expense of additional infrastructure;

611.2.4 Provide an organized procedure which can allow appropriate, high quality design and site planning.

611.2.5 Encourage developments with a variety of housing designs

611.2.6 Encourage a smaller scale neighborhood with a more clustered development pattern than is typical in a traditional subdivision.

611.3 Definitions: The following definitions specifically apply to this Section of the Zoning Ordinance:

Common Facilities: Land or built facilities serving the Open Space Residential Development; includes wells and water and waste water treatment systems. Common facilities may be proposed, but are not required. Common facilities may also be owned or operated by regulated utility companies.

Open Space: Land that is not currently developed for residential tract development which is to be maintained in an open, non-built condition, and shall be protected by covenants recorded with the plans and deed restrictions. Common facilities are permitted. Open space land shall be owned as appurtenant to lot ownership, either as an undivided fractional interest as tenants in common or owned by an association whose membership consists of lot owners. If an Applicant elects to proceed under 611.6.7.3, this land may be subsequently conveyed to the Conservation Commission.

Open Space Residential Development: A minimum ten (10) acre tract of single or consolidated ownership, where a number of single family structures may be grouped together with minimum lot area, frontage and yard requirements as specified in this section of the ordinance. The density of the tract as a whole shall be equal to that density achieved by using soil type lot size requirements as described in the Windham Zoning Ordinance. The remaining area in the tract, not built upon, is reserved as either open space or may be dedicated as Conservation Land, by following the procedure outlined in Section 611.6.7.3.

Tract: One (1) or more adjacent lots. For the purpose of this definition, lots shall be considered adjacent, notwithstanding the fact they are separated by a brook, stream, or river; a public road or right of way (except the Interstate Highway); a railroad right of way; or by a private access way. The lots shall be merged into a single lot as a condition of approval under the Open Space Residential Overlay District.

611.4 Intentionally Omitted.

611.5 Procedures: Review Process: An Open Space Residential Development shall require subdivision approval, and whose process shall be as described by current subdivision regulations, except as noted below:

611.5.1 Any required legal open space ownership and protection covenants or cooperative open space ownership and protection agreements or similar forms of land protection and ownership shall be reviewed by Town Counsel to ensure legal form, ownership and enforceability. This land shall be dedicated as Open Space prior to the issuance of the first certificate of occupancy.

611.5.2 The subdivision plan shall show the location of proposed buildings, common facilities, if any, and other development, as well as the remaining open space. The plan shall also indicate the natural features of the open space, such as open fields, water features, woodlands, wetlands, trails, stone walls, and historic features, as well as any proposed modifications to that open space.

611.5.3 The subdivision shall show the layout of all roads and shall differentiate between primary roads which move traffic through the development and secondary roads which provide access to the development and dwelling units. It is intended that all roads will be public roads.

611.5.4 Density: The number of lots allowed in a subdivision under this ordinance would be calculated by the procedure outlined below but in no case would the number of lots allowed under this ordinance exceed the number of lots under a traditional subdivision.

611.5.4.1 Determine the number of lots by soil type lot size requirements per ordinance. This figure will be the maximum number of lots possible. A yield plan establishing the maximum number of lots allowed by a traditional subdivision is a required component of an application under Section 611.

611.6 Development Standards: Development standards shall be as prescribed in the Windham subdivision control, except as noted below:

611.6.1 Permitted Uses: All uses allowed in the underlying district.

611.6.2 Road Standards as detailed in the Subdivision Regulations shall apply to Open Space Developments. Road widths shall be at or as close to the minimum paved road widths as possible, but no less than the minimum.

611.6.3 Building Lot Size: The minimum lot size shall be 20,000 sq. ft. with a minimum buildable area of 8,000 sq. ft. The maximum lot size shall be 30,000 sq. ft. with a minimum buildable area of 8,000 sq. ft.

611.6.4 Frontage and Yard Regulations: Structures may be located in any manner on the site which meet this district's objectives, and provided that the following dimensional standards are met:

611.6.4.1 Intentionally Omitted

611.6.4.2 At Adjacent Properties: Building lots within the project that back up to other properties shall have rear yard and side yard, but not frontage, front yard or area, requirements as required for the underlying district.

611.6.4.3 Internal Dimensional Requirements: The following minimal dimensions shall apply for the layout of the structures within the parcel:

611.6.4.3.1 Front yard setback – minimum of twenty feet (20') and a maximum of fifty feet (50') from the edge of the right of way.

611.6.4.3.2 Frontage – minimum frontage of sixty feet (60') and a maximum frontage of 100 feet (100') at the required front yard setback.

611.6.4.3.3 Structures shall be set back at least fifteen feet (15') from side and rear lot lines.

611.6.5 Intentionally Omitted

611.6.6 Water and Waste Treatment Systems: The development may be served by common water and waste water systems. Wells and waste water systems may be located within the open space and shall have a protective radius as required by the New Hampshire Water Supply and Pollution Control Commission or the Town of Windham. Such radius shall be wholly contained within the subdivision. Any waste water treatment system or backup system shall have appropriate state approval.

611.6.7 Open Space:

611.6.7.1 Permanent Open Space: A minimum of sixty-five percent (65%) of the total area of the development shall be set aside as permanent Open Space.

611.6.7.2 Use of Open Space: Such land shall be restricted to open space recreational uses such as nature trails, residential agricultural use, passive recreation, conservation lands, existing agricultural uses and water and wastewater systems as allowed under Section 611.6.6. If the land is subsequently conveyed to the Town in accordance with 611.6.7.3 such space may be used by the general public for the same open space uses or as may be otherwise restricted by the Town.

611.6.7.3 As part of the application process, an applicant for approval of an Open Space Residential Development may elect to deed the designated open space to the Town, acting through its Conservation Commission in accordance with RSA 36-A:4. If an applicant elects to complete such conveyance, it will deed such land to the Town by warranty deed conveying title free and clear of encumbrances except any open space covenants required hereunder which will be recorded immediately prior to the conveyance and contemporaneously with the recording of the subdivision plan.

611.6.7.4 All open space and conservation parcels, must be marked by placards and placed in clear view, designating the boundary of the open space or conservation land. Placard locations must be demarcated on the Final Subdivision Plan. The Planning Board may work with the Applicants and/or the Conservation Commission to determine the number, spacing, and location of placards.

Recommended by Planning Board 7-0

Planning Board Amendment #12: Neighborhood Business District Rezoning
Amend the Windham Zoning Map by:

Rezoning Lots 3-B-110 (117 Rockingham Road) and 3-B-112 (119 Rockingham Road), which are zoned Rural District to Neighborhood Business District.

Recommended by Planning Board 7-0

Planning Board Amendment #13: Neighborhood Business District Rezoning
Amend the Windham Zoning Map by:

Rezoning Lots 3-B-360 (137 Rockingham Road) and 3-B-250(135 Rockingham Road), which are zoned Rural District to Neighborhood Business District.

Recommended by Planning Board 7-0

Planning Board Amendment #14: Name of Watershed District
Amend the provisions of the Windham Zoning Ordinance as follows:

Amend the wording of **Sections 300.16 and 302** to correctly reflect the full name of the referenced zoning district--the "Cobbetts Pond and Canobie Lake Watershed Overlay Protection District," by adding "and Canobie Lake" in all places where the zone is referenced. Adoption of this amendment will ensure consistency in the district name throughout the entire zoning ordinance.

Recommended by Planning Board 7-0

ARTICLE #3: Shall the Town of Windham, pursuant to authority provided under RSA 155-A:3 (I), adopt the following local amendments to the State Building Code:

- 1) Amend Section R106.2 of the 2009 International Residential Code as may be amended to insert the following new language:

"The site plan shall depict the existence and location of all public and private easements, as well as applicable setback lines from lot lines, wetlands and other features creating setbacks under the Windham Zoning Ordinance."

Such that the entire section shall read:

The *construction documents* submitted with the application for *permit* shall be accompanied by a site plan showing the size and location of new construction and existing structures on the site and the distances from *lot lines*. The site plan shall depict the existence and location of all public and private easements, as well as applicable setback lines from lot lines, wetlands and other features creating setbacks under the Windham Zoning Ordinance. In the case of demolition, the site plan shall show construction to be demolished and the location and size of existing structures and construction that are to remain on the site or plot. The *building official* is authorized to waive or modify the requirements for a site plan when the application for permit is for alteration or repair or when otherwise warranted.

- 2) Amend Section R107.2.5 of the 2009 International Building Code as may be amended to insert the following new language:

“The site plan shall depict the existence and location of all public and private easements, as well as applicable setback lines from lot lines, wetlands and other features creating setbacks under the Windham Zoning Ordinance.”

Such that the entire section shall read:

The *construction documents* submitted with the application for *permit* shall be accompanied by a site plan showing to scale the size and location of new construction and existing structures on the site, distances from *lot lines*, the established street grades and the proposed finish grades and, as applicable, flood hazard areas, floodways and *design flood* elevations; and it shall be drawn in accordance with an accurate boundary line survey. The site plan shall depict the existence and location of all public and private easements, as well as applicable setback lines from lot lines, wetlands and other features creating setbacks under the Windham Zoning Ordinance. In the case of demolition, the site plan shall show construction to be demolished and the location and size of existing structures and construction that are to remain on the site or plot. The *building official* is authorized to waive or modify the requirements for a site plan when the application for permit is for alteration or repair or when otherwise warranted.

Recommended by Planning Board 7-0

ARTICLE 4. To see if the Town will vote to raise and appropriate the sum of Two Hundred Seventy Five Thousand, and no 100ths (\$275,000.00) Dollars for the purpose of constructing a multi-use recreational field on town lot 3-B-601 (Spruce Pond) to accommodate such sports as soccer and lacrosse, to include but not limited to site work, field development, fencing, loaming and sodding, installation of a sprinkler system with an associated pump house and water storage tank, and an area for off-street parking, as well as payment of costs associated with the financing of said project; said sum to be in addition to any federal, state or private funds made available therefor, and to raise the same by issuance of not more than \$180,000.00 in bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and to authorize the Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon, and to apply toward the cost any interest earned from the temporary investment of any bond or note and to take any other action as may be necessary to carry out and complete financing of this project, with the balance of \$95,000 to come from general taxation. This article is part of the Capital Improvement Program.

Recommended by Board of Selectmen 3-1-0

ARTICLE 5. By Petition of James Finn and others, “To see if the Town will vote to raise and appropriate the sum of Eight Hundred and Sixty Thousand and no 100ths (\$860,000.00) Dollars for the purpose of purchasing the property at 137 Kendall Pond Road, Tax Map 1-C-100, known as the Campbell Farm, said lands to be designated as conservation land under the control of the Conservation Commission, as well as payment of costs associated with the financing of said purchase; said sum to be in addition to any federal, state or private funds made available therefor, and to raise the same by issuance of not more than \$700,000.00 in bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and to authorize the Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon, and to apply toward the cost any interest earned from the temporary investment of any bond or note and to take any other action as may be necessary to carry out and complete financing of this project, with the balance of \$160,000 to come from the Conservation Fund.

Recommended by Board of Selectmen 3-2

ARTICLE 6. To see if the Town will vote to raise and appropriate the sum of \$50,000 to be added to the Property Maintenance Expendable Trust Fund.

Recommended by Board of Selectmen 5-0

ARTICLE 7. To see if the Town will vote to raise and appropriate the sum of \$30,000 to be added to the Earned Time Expendable Trust Fund.

Recommended by Board of Selectmen 5-0

ARTICLE 8. To see if the Town will vote to raise and appropriate the sum of \$30,000, said amount to be withdrawn from the balance in the previously established Searles Special Revenue Fund for payment of both marketing related and maintenance related costs associated with the Searles Building. Approval of this article will have no additional impact on the tax rate.

Recommended by Board of Selectmen 5-0

ARTICLE 9. To see if the Town will vote to raise and appropriate the sum of \$16,290 representing the cost of the increased economic benefits for members of Local Union No. 1801 AFSCME (Municipal Union) to which they are entitled for the fiscal year 2014 under the terms of the latest tentative collective bargaining agreement entered into by the Selectmen and AFSCME. Said contract to expire on March 31, 2017 with the additional cost for 2015 to be \$20,340, \$20,460 for 2016, and \$5,020 for 2017 at the current staffing level.

Recommended by Board of Selectmen 5-0

ARTICLE 10. To see if the Town will vote to raise and appropriate the sum of \$74,820 representing the cost of the increased economic benefits for members of Local Union No. 2915 IAFF (Fire Union) to which they are entitled for the fiscal years 2011-2014 under the terms of the latest tentative collective bargaining agreement entered into by the Selectmen and IAFF. The cost to be paid retroactively for 2011 is \$0, for 2012 \$0, for 2013 \$0, and the cost for 2014 is \$74,820. Said contract to expire on March 31, 2017, with the additional cost for 2015 to be \$33,990, \$34,230 for 2016, and \$9,150 for 2017 at the current staffing level.

Recommended by Board of Selectmen 5-0

ARTICLE 11. To see if the Town will vote to raise and appropriate the sum of \$195,770 representing the cost of the increased economic benefits for members of Local Union 213 NEPBA (Police Union) to which they are entitled for the fiscal years 2011-2014 under the terms of the latest tentative collective bargaining agreement entered into by the Selectmen and NEPBA. The cost to be paid retroactively for 2011 is \$0, for 2012 \$0, for 2013 \$0, and the cost for 2014 is \$195,770. Said contract to expire on March 31, 2017, with the additional cost for 2015 to be \$58,010, \$48,520 for 2016, and \$9,350 for 2017 at the current staffing level.

Recommended by Board of Selectmen 4-1

ARTICLE 12. Shall the Town of Windham, if Articles #9, 10 or 11, are defeated, authorize the governing body to call one special meeting, at its option, to address Article(s) #9, 10, or 11, cost items only?

Recommended by Board of Selectmen 5-0

ARTICLE 13. To see if the Town will vote to raise and appropriate the sum of \$5,880 for the Conservation Commission, and authorize the Selectmen to transfer all unexpended Conservation Commission funds as of December 31, 2014 to the Conservation Fund in accordance with RSA 36-A:5.

Recommended by Board of Selectmen 5-0

ARTICLE 14. To see if the Town will vote to raise and appropriate the sum of \$850,000 for the purpose of purchasing a Quint Vehicle (combination tanker, engine and aerial device) for the Fire Department, to replace the 1980 Ladder Truck, and necessary equipment and materials to place the vehicle into service, and further to authorize the acceptance of \$807,500 of this appropriation from the Federal Government as part of an Assistance to Firefighters Grant to fund 95% of the project, with the balance of \$42,500 to come from general taxation. Should this article be approved but the Town not receive the Federal grant, this article will be considered null and void. This will be a non-lapsing account per RSA 32:7, VI and will not lapse until the purchase is complete or for a period of three (3) years, whichever is less. This article is part of the Capital Improvement Program.

Recommended by Board of Selectmen 5-0

ARTICLE 15. To see if the Town will vote to authorize the Board of Selectmen to enter into a three year lease agreement for \$220,000 for the purpose of leasing an ambulance for the Fire Department, and to raise and appropriate the sum of \$80,000 for the first years payment for that purpose. This lease agreement contains a non-appropriation escape clause. This article is part of the Capital Improvement Program.

Recommended by Board of Selectmen 5-0

ARTICLE 16. To see if the Town will to vote to raise and appropriate the sum of \$180,000 representing the costs to Engineer, Design, and Construct the remaining section of the Windham Rail Trail, approximately 2000 linear feet in length, as well as other expenses associated with the overall project, and further to authorize the acceptance of \$135,000 of this appropriation from the State of New Hampshire as part of an approved transportation enhancement (TE) grant to fund 75% of the project with the balance of \$45,000 to come from general taxation. Should this article be approved but the Town not receive the grant, this article will be considered null and void provided however that if the Town of Salem approves funding of a contract to complete improvements to the rail trail in both Salem and Windham (including the portion described above), and enters into a contract to complete said work, then this appropriation shall be reduced to \$45,000 to come from general taxation, and such sum shall be used to fund Windham's share of said contract. This will be a non-lapsing account per RSA 32:7, VI and will not lapse until the project is complete or for a period of two (2) years, whichever is less. This article is part of the Capital Improvement Program.

Recommended by Board of Selectmen 5-0

ARTICLE 17. To see if the Town will vote to raise and appropriate the sum of \$180,000 for the purpose of purchasing a Highway Truck (5 Ton) and necessary equipment and materials to place the vehicle into service, and further to authorize the acceptance of \$144,000 of this appropriation from the State of New Hampshire as part of an approved grant to fund 80% of the project, with the balance of \$36,000 to come from general taxation. Should this article be approved but the State reimbursement not occur, this article will be considered null and void. This will be a non-lapsing account per RSA 32:7, VI and will not lapse until the purchase is complete or for a period of two (2) years, whichever is less. This article is part of the Capital Improvement Program.

Recommended by Board of Selectmen 5-0

ARTICLE 18. To see if the Town will vote to raise and appropriate the sum of \$80,000 for the purpose of purchasing a replacement loader for the Solid Waste Department and necessary equipment and materials to place the vehicle into service. This will be a non-lapsing account per RSA 32:7, VI and will not lapse until the purchase is complete or for a period of two (2) years, whichever is less. This article is part of the Capital Improvement Program.

Recommended by Board of Selectmen 5-0

ARTICLE 19. To see if the Town will vote to raise and appropriate the sum of \$94,871 for the purpose of replacing the Heating, Ventilation, and Air Conditioning (HVAC) System at the Nesmith Library. This will be a non-lapsing account per RSA 32:7, VI and will not lapse until the project is complete or for a period of three (3) years, whichever is less. This article is part of the Capital Improvement Program.

Recommended by Board of Selectmen 5-0

ARTICLE 20. To see if the Town will vote to change the purpose of the existing Nesmith Library Building Expansion Capital Reserve Fund, established in 2000, to the Library Maintenance and Renovation Capital Reserve Fund. (2/3 vote required)

Recommended by Board of Selectmen 5-0

ARTICLE 21. To see if the Town will vote to raise and appropriate the sum of \$35,000 for the purpose of completing a water supply study which will evaluate the feasibility of supplying municipal water in the areas including the Route 93-Exit 3 interchange, and along Route 111. The study will provide an estimate of water demands, identify and evaluate water sources, rank the alternative sources, develop opinions of probable costs and identify sources of funding. This will be a non-lapsing account per RSA 32:7, VI and will not lapse until the project is complete or for a period of two (2) years, whichever is less.

Recommended by Board of Selectmen 3-2

ARTICLE 22. To see if the Town will vote to rescind the Tattoo and Body Piercing Ordinance (#2:06:20:99) which was originally adopted by the Town Meeting on July 27, 1999

Recommended by Board of Selectmen 4-1

ARTICLE 23. To see if the Town will vote to rescind the Town's Class "C" Firework Ordinance (#2:02:04:89) which was originally adopted by the Town Meeting on March 18, 1989

Recommended by Board of Selectmen 5-0

ARTICLE 24. To see if the Town will vote to rescind the Town's Swimming Pool Ordinance (#2:06:10:77) which was originally adopted by the Town Meeting on March 10, 1977

Recommended by Board of Selectmen 5-0

ARTICLE 25. To see if the Town will vote to rescind the Town's Accepting Payments by Credit Card Ordinance (#5:00:17:09) which was originally adopted by the Town Meeting on March 10, 2009

Recommended by Board of Selectmen 5-0

ARTICLE 26. To see if the Town will vote to establish a Town Forest as authorized by RSA 31:110 to be comprised of the following town parcels: 25-R-7010, 25-R-8000, 25-R-7025, 25-R-103, 25-R-6000A, and 25-R-6500, all located in the Southeast section of town. Said funds raised from the management of the town forest shall be placed into a special forest maintenance fund per RSA 31:113 and be allowed to accumulate from year to year unless otherwise voted by a future Town Meeting.

Recommended by Board of Selectmen 5-0

ARTICLE 27. By Petition of Stefan Dapergolas and others, "Petition pursuant to RSA 231:43-45 for the official "discontinuance" of Class VI (paper street) Pine Hill Rd., Windham, NH from the point where Pine Hill Rd. abuts town property at the intersection of Lot 6-C-290 and Lot 6-C-200 (approximately .2 miles east of intersection of N. Lowell Rd. and Londonderry Rd.) southeasterly to the surveyed location ending at the point where Pine Hill Rd. intersects with the Sheffield Road easement, but not encroaching upon or into the easement. This petition is submitted in order to preserve the environmentally fragile ecosystem in the abutting wetlands, eliminate a class VI paper street that has been certified as lacking proper grade to be developed into a street, and to cause the half of Pine Hill Rd. abutting town property to be absorbed into the existing abutting town property as land for walking or other environmentally friendly recreation. There is no costs associated with approval of this petition; Pine Hill Rd. does not show on GPS devices given its status as a Class VI road."

Recommended by 2 – Not Recommended by 2

ARTICLE 28. By Petition of Neelima Gogumalla and others, "To see of the town will vote to urge: That the New Hampshire State Legislature join nearly 500 local municipalities and 16 other states, including all other New England states, in calling upon Congress to move forward a constitutional amendment that 1) guarantees the right of our elected representatives and of the American people to safeguard fair elections through authority to regulate political spending, and 2) clarifies that constitutional rights were established for people not corporations.

That the New Hampshire Congressional delegation support such a constitutional amendment.

That the New Hampshire State Legislature support such an amendment once it is approved by Congress and sent to the State for ratification.

The record of the vote shall be transmitted by written notice to the Town of Windham’s congressional delegation, and to the Town of Windham’s state legislators, and to the President of the United States informing them of the instructions from their constituents by the Board of Selectmen’s Office within 30 days of the vote.


ARTICLE 29. Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$12,580,680. Should this article be defeated, the operating budget shall be \$12,109,702 which is the same as last year, with certain adjustments required by previous action of the town, or by law, or the governing body may hold one special meeting in accordance with RSA 40:13 X and XVI to take up the issue of a revised operating budget only.

Town Officers’ Salaries	\$ 3,240
Administration	520,770
Town Clerk Expenses	241,925
Tax Collector Expenses	137,980
Election and Registration	23,930
Cemeteries	41,200
General Gov’t Buildings	435,070
Appraisal of Properties	310,980
Information Technologies	219,900
Town Museum	5
Searles Building	13,250
Legal Expenses	52,400
Retirement Service Charges	4,000
Insurance	225,320
Contracted Services	5
Police Department	2,509,700
Dispatching	411,330
Fire Department	3,029,415
Emergency Management	40,370
Community Development	497,470
Town Highway Maintenance	1,150,330
Street Lighting	14,940
Solid Waste Disposal	831,025
Health and Human Services	33,190
Animal Control	18,065
General Assistance	57,040
Library	1,066,615
Recreation	210,435
Historic Commission	3,000
Senior Center	6,050
Cable TV Expenses	111,230
Interest Expenses (TANs)	500
Long Term Debt	0
Capital Outlay – Roads (Part of CIP)	360,000

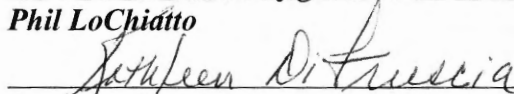
Recommended by Board of Selectmen 5-0

***Note:** Warrant Article 29 (operating budget does not include appropriations proposed under any other warrant articles).

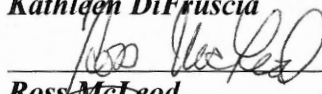
Given under our hands and seal, this 24th day of January, in the year of our Lord two thousand and fourteen.



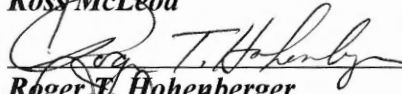
Phil LoChiatto



Kathleen DiFruscia



Ross McLeod



Roger T. Hohenberger

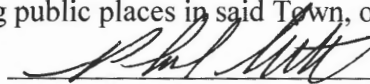


Al Letizio Jr.

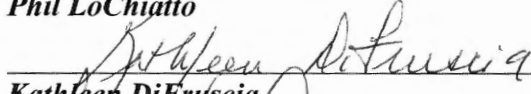
Board of Selectmen, Town of Windham

ROCKINGHAM COUNTY: _____

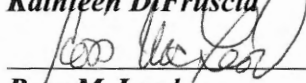
We hereby certify that we gave notice to the inhabitants within named, to meet at the time and place and for the purpose within mentioned, by posting up an attested copy of the within Warrant at the place of meeting within named, and a like attested copy at the WINDHAM TOWN HALL, NESMITH LIBRARY, and WINDHAM HIGH SCHOOL, being public places in said Town, on the 24th day of January, 2014.



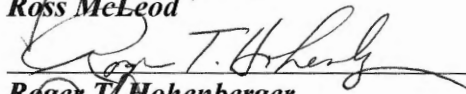
Phil LoChiatto



Kathleen DiFruscia



Ross McLeod



Roger T. Hohenberger



Al Letizio Jr.

Board of Selectmen, Town of Windham

BUDGET OF THE TOWN OF WINDHAM, NH

APPROPRIATIONS AND ESTIMATES OF REVENUE

JANUARY 1, 2014 TO DECEMBER 31, 2014

PURPOSES OF APPROPRIATION	Actual Appropriations Year 2013	Actual Expenditures For 2013*	Appropriations Ensuing Fiscal Year 2014
<i>* Expenditures reflect carryovers/encumbrances from the previous year.</i>			
<u>GENERAL GOVERNMENT</u>			
Town Officers' Salaries	\$ 3,690.00	\$ 3,230.00	\$ 3,240.00
Administration	508,160.00	495,527.00	520,770.00
Town Clerk's Expenses	239,250.00	227,417.00	241,925.00
Tax Collector's Expenses	133,310.00	124,024.00	137,980.00
Election & Registration	15,620.00	13,489.00	23,930.00
Cemeteries	41,200.00	33,168.00	41,200.00
General Gov't Bldgs	437,820.00	465,748.00	435,070.00
Appraisal of Property	202,250.00	192,332.00	310,980.00
Information Technology	203,170.00	202,970.00	219,900.00
Town Museum	5.00	0.00	5.00
Searles Building	13,250.00	14,818.00	13,250.00
Legal Expenses	52,400.00	58,643.00	52,400.00
Retirement Service Charges	4,000.00	6,253.00	4,000.00
Insurance	218,320.00	185,864.00	225,320.00
<u>PUBLIC SAFETY</u>			
Contracted Police and Fire Services	5.00	0.00	5.00
Police Department	2,423,325.00	2,450,647.00	2,509,700.00
Dispatching	398,850.00	379,870.00	411,330.00
Fire Department	2,896,430.00	2,946,577.00	3,029,415.00
Emergency Management	6,400.00	4,183.00	40,370.00
Community Development	455,780.00	431,892.00	497,470.00
Town Highway Maintenance	1,139,830.00	992,254.00	1,150,330.00
Street Lighting	14,940.00	14,826.00	14,940.00
<u>SANITATION</u>			
Solid Waste Disposal	931,675.00	882,752.00	831,025.00
<u>HEALTH</u>			
Health & Human Services	31,775.00	23,120.00	33,190.00
Animal Control	20,065.00	16,400.00	18,065.00
<u>WELFARE</u>			
General Assistance	57,040.00	53,346.00	57,040.00
<u>CULTURE AND RECREATION</u>			
Library	994,345.00	963,175.00	1,066,615.00
Recreation	192,445.00	190,688.00	210,435.00
Historic Commission	3,000.00	420.00	3,000.00
Conservation Commission	2,350.00	2,350.00	5,880.00
Senior Center	6,050.00	6,011.00	6,050.00
Cable TV Expenses	98,080.00	92,637.00	111,230.00
<u>DEBT SERVICE</u>			
Long Term Notes - P & I	210,486.79	210,373.00	0.00
Tax Anticipation Note - Interest	500.00	0.00	500.00

PURPOSES OF APPROPRIATION	Actual Appropriations Year 2013	Actual Expenditures For 2013*	Appropriations Ensuing Fiscal Year 2014
<u>CAPITAL OUTLAY</u>			
Road Improvements	300,000.00	296,690.00	360,000.00
Fire Truck (Quint)	0.00	0.00	850,000.00
Ambulance	0.00	0.00	220,000.00
Highway 5 Ton Truck (2014)	0.00	0.00	180,000.00
Solid Waste Wheel Loader	0.00	0.00	80,000.00
Library Carpet Replacement	0.00	0.00	0.00
Library HVAC Replacement	0.00	0.00	94,871.00
Rail Trail	0.00	0.00	180,000.00
Spruce Pond	0.00	0.00	275,000.00
Searles Improvements	0.00	0.00	0.00
IT Equipment	75,000.00	47,709.00	0.00
Police MDT Equipment	84,600.00	80,959.00	0.00
Fire Breathing Apprt Replc	202,867.00	195,306.00	0.00
Highway 5 Ton Truck (2013)	175,000.00	0.00	0.00
<u>OPERATING TRANSFERS OUT</u>			
Fire Apparatus Capital Reserve	0.00	0.00	0.00
<u>TRUST ACCOUNTS</u>			
Trust - Property	50,000.00	50,000.00	50,000.00
Trust - Earntime	0.00	0.00	30,000.00
<u>SPECIAL ARTICLES</u>			
Searles Revenue Fund	20,000.00	12,490.00	30,000.00
Water Study	-	0.00	35,000.00
Municipal Union Contract	-	0.00	16,290.00
Fire Union Contract	-	0.00	74,820.00
Police Union Contract	-	0.00	195,770.00
TOTAL APPROPRIATION	\$ 12,863,283.79	\$ 12,368,158.00	\$ 14,898,311.00
<u>Petitioned Articles w/ Appropriation</u>			\$ 860,000.00
Conservation Land Purchase - Bonds			
<i>Totals with these articles added:</i>	\$ 12,863,283.79	\$ 12,368,158.00	\$ 15,758,311.00
<i>Total Net Budget</i>	\$ 12,667,871.79 (1)		(2) \$ 13,461,811.00
<i>Totals including carryovers from 2012:</i>	13,036,819.79 (3)		

(1) Indicates 2013 appropriations less \$12,064 withdrawn from the Searles Revenue Fund to pay for the Searles bond, \$20,000 from Searles for marketing and maintenance costs and \$140,000 in a Highway Grant and \$23,348 in Police Contracted Detail funds.

(2) Indicates 2014 proposed appropriations less \$30,000 from Searles for marketing and maintenance costs, \$807,500 for Fire (Quint) Grant, \$144,000 for Highway Truck Grant, \$135,000 for Rail Trail TE Grant, \$140,000 in deferred lease payments for the ambulance, and \$180,000 in new bond proceeds (Spruce Pond). Also less Conservation Funds and Bond Proceeds planned to be used to fund petitioned article.

(3) Indicates 2013 appropriations plus \$173,536 in encumbrances and amounts carried over from 2012; representing total amount available for spending in 2013.

SOURCES OF REVENUE	Estimated Revenue 2013	Actual Revenue 2013	Estimated Revenue 2014
<u>TAXES</u>			
Yield Tax	\$ 500.00	\$ 753.00	\$ 500.00
Interest & Penalties on Taxes	211,428.00	268,522.00	231,500.00
Land Use Change Tax	0.00	0.00	0.00
Boat Taxes	16,700.00	16,693.00	15,000.00
<u>INTERGOVERNMENTAL REVENUES</u>			
Shared Revenue - Block Grant	0.00	0.00	0.00
Highway Block Grant	273,393.00	272,719.00	275,248.00
Others/Roads/EM (State)	37,412.00	37,412.00	22,000.00
Others/Grants (Federal)	0.00	0.00	0.00
Rooms and Meals	617,641.00	617,641.00	617,641.00
<u>LICENSES AND PERMITS</u>			
M V Permit Fees	2,850,000.00	2,972,391.00	2,784,000.00
Building Permits	172,000.00	192,741.00	160,000.00
Other Licenses and Permits	59,300.00	63,931.00	65,700.00
<u>CHARGES FOR SERVICES</u>			
Income from Departments	389,310.00	403,988.00	373,550.00
Cable TV Fees	235,000.00	237,788.00	240,000.00
<u>MISCELLANEOUS REVENUES</u>			
Interest on Deposits	3,500.00	3,059.00	3,000.00
Other Miscellaneous Revenues	16,650.00	30,207.00	16,050.00
Sale of Town Property	42,400.00	17,314.00	40,000.00
<u>OTHER FINANCING SOURCES</u>			
Capital Reserve Funds	0.00	0.00	0.00
Income from Trust Funds	1,350.00	1,352.00	1,200.00
Income from Revenue Funds	32,064.00	24,504.00	30,000.00
Income from Other Sources	163,348.00	23,348.00	1,226,500.00
Proceeds from Bond Interest	0.00	0.00	0.00
Proceeds from Bonds	0.00	0.00	180,000.00
TOTAL REVENUES AND CREDITS	\$ 5,121,996.00	\$ 5,184,363.00	\$ 6,281,889.00
<u>Petitioned Articles</u>			
Conservation Bond/Land Fund	\$ -	\$ -	\$ 860,000.00
<i>Totals with these articles added:</i>	\$ 5,121,996.00	\$ 5,184,363.00	\$ 7,141,889.00

BUDGET DETAIL 2014

BUDGET ITEM	Appropriations Fiscal Year 2013	2013 Actual Expenditures (through 12/31/13*)	Appropriations Ensuing for Fiscal Year 2014	Increase/ (Decrease)
<i>* 2013 Expenditures are preliminary and do not reflect encumbrances to 2014.</i>				
<u>TOWN OFFICERS' SALARIES</u> (ARTICLE 29)				
Selectmen	\$ 0	\$ 0	\$ 0	0
Treasurer	2,500	2,500	2,500	0
Deputy Treasurer	150	150	150	0
Trustee, Trust Funds	350	350	350	0
Social Security	560	186	200	(360)
Medicare	130	44	40	(90)
TOTALS	<u>3,690</u>	<u>3,230</u>	<u>3,240</u>	<u>(450)</u>
<u>ADMINISTRATION</u> (ARTICLE 29)				
Regular Salaries	\$ 286,380	\$ 301,853	\$ 300,360	13,980
Overtime Salaries	4,790	1,798	4,910	120
State Retirement Municipal	23,540	25,330	27,090	3,550
Supplemental Retirement	13,710	13,079	13,270	(440)
Social Security	3,110	3,101	3,240	130
Group Insurance-Health	52,470	43,550	51,950	(520)
Group Insurance-Life & Disability	3,830	3,401	3,730	(100)
Group Insurance-Dental	4,900	3,995	4,670	(230)
Medicare	4,220	4,343	4,420	200
Audit	17,500 (1)	17,210	14,010	(3,490)
Town Report	5,500	3,506	4,000	(1,500)
Contracted Services	4,800	588	0	(4,800)
Office Supplies	3,390	2,593	3,390	0
Computer Supplies	2,100	3,488	2,620	520
Mileage	300	16	300	0
Postage	18,000	17,021	18,170	170
Postage Machine	2,680	2,088	2,570	(110)
Legal Ads	3,500	1,703	3,500	0
Equipment	750	1,180	750	0
Equipment Maintenance	1,200	1,097	3,010	1,810
Dues and Meetings	15,300	14,160	16,180	880
Recruitment Expenses	0	222	0	0
Miscellaneous	9,000 (1)	7,511	4,000	(5,000)
Stormwater Compliance	21,100	0	21,100	0
Committee Expenses	8,592 (1)	8,889	0	(8,592)
Employee Health	590	200	590	0
Telephone	8,020	8,172	8,020	0
Electricity	3,080	2,724	2,770	(310)
Heat	2,420	2,709	2,150	(270)
TOTALS	<u>524,772</u>	<u>495,527</u>	<u>520,770</u>	<u>(4,002)</u>
(1) includes 2012 carryover of \$5,000-3,500-8,112	508,160			12,610
<u>TOWN CLERK'S EXPENSES</u> (ARTICLE 29)				
Regular Salaries	\$ 84,930	\$ 84,885	\$ 91,750	6,820
State Retirement Municipal	8,320	8,345	9,390	1,070
Supplemental Retirement	3,240	2,226	3,320	80
Social Security	5,000	5,281	5,000	0

BUDGET ITEM	Appropriations Fiscal Year 2013	2013 Actual Expenditures (through 12/31/13*)	Appropriations Ensuing for Fiscal Year 2014	Increase/ (Decrease)
CEMETERIES CONT.				
Miscellaneous Expenses	100	0	100	0
Electricity	400	354	400	0
TOTAL	44,400	33,168	41,200	(3,200)
(1) includes 2012 carryover of \$3,200	41,200			0
GENERAL GOVERNMENT BLDINGS (ARTICLE 29)				
Regular Salaries	\$ 177,450	\$ 185,823	\$ 160,720	(16,730)
Overtime Salaries	1,730	2,405	2,400	670
State Retirement Municipal	15,650	17,953	18,040	2,390
Supplemental Retirement	7,990	9,342	8,380	390
Social Security	0	0	0	0
Group Insurance-Health	57,390	49,883	42,690	(14,700)
Group Insurance-Life & Disability	2,600	2,324	2,620	20
Group Insurance-Dental	4,240	3,243	2,840	(1,400)
Medicare	2,320	2,470	2,430	110
Groundskeeping	99,500 (1)	100,927	105,530	6,030
Contracted Services	0	9,808	12,400	12,400
Property Maintenance	41,570 (1)	44,853	38,320	(3,250)
Clothing Allowance	1,600	1,600	1,600	0
Mileage	400	0	400	0
Equipment	1,250	711	1,550	300
Vehicle Fuel	3,740	3,582	3,440	(300)
Vehicle Maintenance	5,000	6,218	5,000	0
Equipment Maintenance	8,095 (1)	8,650	8,960	865
Recruitment Expenses	0	0	0	0
Telephone	340	0	0	(340)
Electricity	11,100	9,793	11,100	0
Heat	6,650	6,163	6,650	0
TOTALS	448,615	465,748	435,070	(13,545)
(1) includes 2012 carryover of \$1,250-3,095-6,450	437,820			(2,750)
APPRAISAL OF PROPERTIES (ARTICLE 29)				
Regular Salaries	\$ 125,070	\$ 122,612	\$ 129,910	4,840
State Retirement Municipal	12,240	12,280	13,990	1,750
Supplemental Retirement	6,250	6,142	6,500	250
Group Insurance-Health	44,970	40,144	45,410	440
Group Insurance-Life & Disability	2,110	1,876	2,080	(30)
Group Insurance-Dental	3,270	2,722	3,130	(140)
Medicare	1,820	1,584	1,880	60
Contracted Services	0	0	101,560	101,560
Office Supplies	800	596	800	0
Computer Supplies	1,500	841	1,500	0
Training	1,200	1,101	1,200	0
Mileage	300	310	300	0
Registry of Deeds	1,000	605	1,000	0
Equipment	250	100	250	0
Dues & Meetings	1,070	1,080	1,070	0
Recruitment Expenses	0	0	0	0
Telephone	400	339	400	0
TOTALS	202,250	192,332	310,980	108,730

BUDGET ITEM	Appropriations Fiscal Year 2013	2013 Actual Expenditures (through 12/31/13*)	Appropriations Ensuing for Fiscal Year 2014	Increase/ (Decrease)
<u>INFORMATION TECHNOLOGY</u> (ARTICLE 29)				
Regular Salaries	\$ 83,290	\$ 82,895	\$ 87,010	3,720
State Retirement Municipal	8,150	8,147	9,370	1,220
Supplemental Retirement	4,160	4,151	4,350	190
Group Insurance-Health	22,710	20,285	22,950	240
Group Insurance-Life & Disability	1,400	1,247	1,380	(20)
Group Insurance-Dental	1,630	1,361	1,560	(70)
Medicare	1,210	1,029	1,260	50
Service Agreements	65,302 (1)	64,326	67,440	2,138
Equipment/Software	12,000	11,964	15,000	3,000
Equipment Maintenance	2,200	2,936	2,200	0
Recruitment Expenses	0	0	0	0
GIS	6,800	4,300	6,800	0
Miscellaneous	0	0	0	0
Telephone	340	329	580	240
TOTALS	209,192	202,970	219,900	10,708
(1) includes 2012 carryover of \$6,022	203,170			16,730
<u>TOWN MUSEUM</u> (ARTICLE 29)				
Equipment	5	0	5	0
TOTALS	5	0	5	0
<u>SEARLES BUILDING</u> (ARTICLE 29)				
Social Security	\$ 0	\$ 0	\$ 0	0
Medicare	0	0	0	0
Property Maintenance	1,500	996	1,500	0
Telephone	1,380	1,480	380	(1,000)
Electricity	2,370	2,485	2,500	130
Heat	9,000	9,857	8,870	(130)
TOTALS	14,250	14,818	13,250	(1,000)
(1) includes 2012 carryover of \$1,000	13,250			0
<u>LEGAL EXPENSES</u> (ARTICLE 29)				
Other Lawfirms	\$ 42,400	\$ 45,736	\$ 42,400	0
Union Legal Fees	5,000	5,241	5,000	0
Miscellaneous	0	0	0	0
Contracted Legal - ZBA	5,000	7,666	5,000	0
TOTALS	52,400	58,643	52,400	0
<u>CONTRACTED POLICE/FIRE SVCS</u> (ARTICLE 29)				
Regular Contracted	\$ 5	\$ 0	\$ 5	0
<u>POLICE DEPARTMENT</u> (ARTICLE 29)				
Regular Salaries	\$ 1,243,820	\$ 1,158,408	\$ 1,268,360	24,540
Overtime	103,570	210,932	104,820	1,250
Holiday Pay	60,170	54,045	55,955	(4,215)
State Retirement Municipal	11,130	9,449	14,760	3,630
State Retirement Police	296,720	309,408	335,820	39,100
Supplemental Retirement	6,510	6,428	7,760	1,250
Social Security	1,000	991	1,000	0
Group Insurance-Health	351,810	311,514	311,610	(40,200)
Group Insurance-Life & Disability	20,300	17,424	19,400	(900)

BUDGET ITEM	Appropriations Fiscal Year 2013	2013 Actual Expenditures (through 12/31/13*)	Appropriations Ensuing for Fiscal Year 2014	Increase/ (Decrease)
<u>POLICE DEPARTMENT CONT.</u>				
Group Insurance-Dental	23,200	18,835	22,720	(480)
Medicare	20,805	20,494	21,460	655
Office Supplies	2,500	3,113	2,500	0
Computer Supplies	3,500	2,547	3,000	(500)
Property Maintenance	5,220	7,257	5,220	0
Investigations	3,700	2,930	2,750	(950)
Training	33,720	46,722	42,480	8,760
Firearm Training/Ammunition	30,830	30,783	31,370	540
Clothing Allowance	15,750	14,685	18,650	2,900
Vehicle Equipment	40,760	45,053	70,150	29,390
Equipment	35,500 (1)	32,608	14,125	(21,375)
Vehicle Fuel	48,990	52,428	54,100	5,110
Vehicle Maintenance	16,550	22,203	19,380	2,830
Equipment Maintenance	15,070	11,092	14,760	(310)
Radio Commun/Maint.	21,780	18,959	26,190	4,410
Safety Division	2,000	0	2,000	0
Recruitment Expenses	0	4,806	1,430	1,430
Miscellaneous	500	373	500	0
Employee Health	550	70	550	0
Telephone	10,040	9,961	11,450	1,410
Electricity	19,430	17,191	17,620	(1,810)
Heat	8,880	9,938	7,810	(1,070)
TOTALS	2,454,305	2,450,647	2,509,700	55,395
(1) includes 2012 carryover of \$30,980	2,423,325			86,375
<u>DISPATCHING (ARTICLE 29)</u>				
Regular Salaries	\$ 161,460	\$ 163,997	\$ 164,660	3,200
Overtime	18,330	17,745	22,460	4,130
Holiday	13,500	11,768	13,550	50
Extra Shift	19,980	19,305	20,300	320
State Retirement Municipal	18,860	19,227	21,110	2,250
Supplemental Retirement	9,700	5,430	9,860	160
Social Security	1,210	1,259	1,260	50
Group Insurance-Health	55,970	51,315	57,260	1,290
Group Insurance-Life & Disability	2,990	2,414	2,610	(380)
Group Insurance-Dental	3,530	2,792	3,420	(110)
Medicare	3,060	2,907	3,100	40
Contracted Services	74,800	74,801	82,280	7,480
Training	5,060	3,032	5,060	0
Clothing Allowance	2,100	1,854	2,100	0
Equipment	7,400	1,194	1,400	(6,000)
Recruitment Expenses	0	0	0	0
Telephone	900	830	900	0
TOTALS	398,850	379,870	411,330	12,480
<u>FIRE DEPARTMENT (ARTICLE 29)</u>				
Regular Salaries	\$ 1,416,840	\$ 1,468,558	\$ 1,466,790	49,950
Overtime	245,730	286,284	260,990	15,260
Holidays	58,210	54,127	58,340	130
Callmen	17,500	9,241	15,000	(2,500)

BUDGET ITEM	Appropriations Fiscal Year 2013	2013 Actual Expenditures (through 12/31/13*)	Appropriations Ensuing for Fiscal Year 2014	Increase/ (Decrease)
<u>FIRE DEPARTMENT CONT.</u>				
State Retirement Municipal	4,050	4,068	4,580	530
State Retirement Fire	428,260	460,249	486,060	57,800
Supplemental Retirement	2,070	2,350	2,130	60
Social Security	2,325	739	930	(1,395)
Group Insurance-Health	370,380	329,616	350,460	(19,920)
Group Insurance-Life & Disability	22,350	20,094	22,120	(230)
Group Insurance-Dental	29,200	24,929	29,620	420
Medicare	22,150	21,579	22,550	400
Accident Insurance for Call Firefighters	1,125	985	1,125	0
Contracted Services	0	0	0	0
Property Maintenance	3,500	1,784	3,500	0
Training	38,270	25,780	52,050	13,780
Clothing Allowance	16,600	14,762	16,600	0
Prevention/Investigation	5,000	3,045	5,000	0
Ambulance Operation	19,710	20,487	22,520	2,810
Vehicle Equipment	11,120	11,120	19,790	8,670
Office Equipment	2,500	2,961	2,500	0
Fire Equipment	7,280	6,157	17,680	10,400
Equip. - Radios/Pagers	3,700	3,758	0	(3,700)
Ambulance Equipment	38,140 (1)	37,239	25,940	(12,200)
Vehicle Fuel	36,060	35,254	35,000	(1,060)
Vehicle Maintenance	34,420	33,882	34,500	80
Equipment Maintenance	5,700	3,721	7,000	1,300
Hydrant / Water Supply	2,000	1,544	2,000	0
Communication Maintenance	7,480	7,609	10,830	3,350
Dues and Meetings	1,420	565	1,420	0
Recruitment Expenses	0	0	0	0
Miscellaneous	0	0	0	0
Employee Health	3,400	600	3,400	0
Hazardous Materials District	7,180	7,156	7,180	0
Telephone	6,020	5,606	6,560	540
Electricity	24,170	21,892	23,070	(1,100)
Heat	13,520	18,836	12,180	(1,340)
TOTALS	2,907,380	2,946,577	3,029,415	122,035
(1) includes 2012 carryover of \$10,950	2,896,430			132,985
<u>EMERGENCY MANAGEMENT (ARTICLE 29)</u>				
Social Security	\$ 60	\$ 24	\$ 60	0
Medicare	10	6	10	0
Emergency Operations Center Exp	2,590	2,646	2,590	0
Field Expenses	750	490	34,720	33,970
Shelter Expenses	500	0	500	0
Administrative Expenses	2,490	1,017	2,490	0
TOTALS	6,400	4,183	40,370	33,970
<u>COMMUNITY DEVELOPMENT (ARTICLE 29)</u>				
Regular Salaries	\$ 315,950	\$ 303,612	\$ 336,070	20,120
Overtime Salaries	2,100	618	1,920	(180)
State Retirement Municipal	21,140	21,043	24,690	3,550
Supplemental Retirement	13,700	9,084	14,660	960

BUDGET ITEM	Appropriations Fiscal Year 2013	2013 Actual Expenditures (through 12/31/13*)	Appropriations Ensuing for Fiscal Year 2014	Increase/ (Decrease)
<u>COMMUNITY DEVELOPMENT CONT.</u>				
Social Security	6,280	5,597	6,530	250
Group Insurance-Health	39,030	34,147	38,860	(170)
Group Insurance-Life & Disability	3,400	3,103	3,530	130
Group Insurance-Dental	2,600	1,994	2,490	(110)
Medicare	4,590	4,270	4,820	230
Regional Planning	8,790	11,520	22,390	13,600
Contracted Services	6,500 (1)	4,700	7,700	1,200
Office Supplies	3,000	2,665	3,000	0
Property Maintenance	500	202	500	0
Training	4,000	3,101	4,000	0
Clothing Allowance	0	0	0	0
Legal Ads	3,500	4,952	4,000	500
Vehicle Equipment	0	0	0	0
Office Equipment	1,900	1,668	1,900	0
Vehicle Fuel	2,770	2,375	2,510	(260)
Recruitment Expenses	0	359	0	0
Committee Expenses	5,000	3,651	6,000	1,000
Employee Health	0	0	150	150
Telephone	3,230	3,315	3,030	(200)
Electricity	4,970	4,807	4,870	(100)
Heat	4,830	5,109	3,850	(980)
TOTALS	457,780	431,892	497,470	39,690
(1) includes 2012 carryover of \$2,000	455,780			41,690
<u>HIGHWAYS, STREETS & BRIDGES</u>				
	(ARTICLE 29)			
Regular Salaries	\$ 160,590	\$ 169,671	\$ 172,120	11,530
Overtime	8,630	8,648	7,760	(870)
State Retirement Municipal	13,350	16,115	15,220	1,870
Supplemental Retirement	8,460	9,289	8,780	320
Social Security	2,740	2,047	2,840	100
Group Insurance-Health	33,310	29,188	33,600	290
Group Insurance-Life & Disability	2,160	1,953	2,190	30
Group Insurance-Dental	1,860	1,319	1,780	(80)
Medicare	2,580	2,718	2,650	70
Contracted Services - Summer	624,382 (1)	456,900	520,480	(103,902)
Contracted Services - Winter	175,000	147,419	175,000	0
Materials	98,160	60,657	91,240	(6,920)
Property Maintenance	3,975 (1)	2,870	7,500	3,525
Clothing Allowance	1,200	1,200	1,200	0
Vehicle Equipment	35,830	33,176	37,000	1,170
Equipment	6,000	5,507	6,000	0
Vehicle Fuel	27,090	26,696	26,670	(420)
Vehicle Maintenance	15,000	8,700	15,000	0
Dues and Meetings	300	95	300	0
Recruitment Expenses	-	0	-	0
Site Improvements	0	0	15,000	15,000
Miscellaneous	-	0	-	0
Telephone	2,930	2,373	2,410	(520)

BUDGET ITEM	Appropriations Fiscal Year 2013	2013 Actual Expenditures (through 12/31/13*)	Appropriations Ensuing for Fiscal Year 2014	Increase/ (Decrease)
<u>HIGHWAYS, STREETS & BRIDGES CONT.</u>				
Electricity	2,230	2,004	2,250	20
Heat	4,430	3,709	3,340	(1,090)
TOTALS	1,230,207	992,254	1,150,330	(79,877)
(1) includes 2012 carryover of \$88,902-1,475	1,139,830			10,500
<u>STREET LIGHTS</u>				
(ARTICLE 29)				
Granite State Electric	\$ 3,040	\$ 3,202	\$ 3,120	80
Public Service Company	11,600	11,624	11,520	(80)
Installations	300	0	300	0
TOTALS	14,940	14,826	14,940	0
<u>SOLID WASTE DISPOSAL</u>				
(ARTICLE 29)				
Regular Salaries	\$ 283,420	\$ 263,284	\$ 267,330	(16,090)
Overtime	3,560	974	3,560	0
Holiday	5,430	4,578	3,510	(1,920)
State Retirement Municipal	28,380	26,434	27,040	(1,340)
Supplemental Retirement	12,440	8,145	12,570	130
Social Security	0	1,482	1,700	1,700
Group Insurance-Health	81,100	73,884	60,710	(20,390)
Group Insurance-Life & Disability	4,750	3,951	3,900	(850)
Group Insurance-Dental	6,320	5,254	5,580	(740)
Medicare	4,250	3,813	4,050	(200)
Employee Health	75	65	75	0
Contracted Services	0	0	0	0
Site Monitoring	7,110	4,748	6,550	(560)
Tire Removal	2,100	2,080	2,100	0
Scrap Metal	100	123	200	100
Waste Removal	302,940	292,793	292,060	(10,880)
Demolition Removal	83,620	80,698	75,040	(8,580)
Expendable Supplies	2,800	4,120	3,300	500
Property Maintenance	1,880	5,038	6,200	4,320
Training	1,100	1,000	1,100	0
Clothing Allowance	2,000	1,800	1,600	(400)
Mileage	100	44	100	0
Vehicle Equipment	37,760	37,214	0	(37,760)
Equipment	0	0	0	0
Vehicle Fuel	20,260	17,944	18,600	(1,660)
Vehicle Maintenance	12,150	17,736	12,900	750
Equipment Maintenance	5,250	4,180	2,000	(3,250)
Dues and Meetings	7,890	7,709	7,870	(20)
Recruitment Expenses	0	0	0	0
Site Improvements	3,800	3,184	1,000	(2,800)
Telephone	2,810	2,616	2,810	0
Electricity	5,840	4,675	5,500	(340)
Heat	2,440	3,187	2,070	(370)
TOTALS	931,675	882,752	831,025	(100,650)
<u>HEALTH AND HUMAN SERVICES</u>				
(ARTICLE 29)				
Regular Salaries	\$ 0	\$ 0	\$ 6,530	6,530
Social Security	0	0	380	380
Medicare	0	0	90	90

BUDGET ITEM	Appropriations Fiscal Year 2013	2013 Actual Expenditures (through 12/31/13*)	Appropriations Ensuing for Fiscal Year 2014	Increase/ (Decrease)
<u>HEALTH AND HUMAN SERVICES CONT.</u>				
Center for Life Management	4,400	4,400	4,400	0
Community Caregivers	500	500	500	0
AIDS Response/Seacoast	525	525	525	0
A Safe Place	1,500	1,500	1,500	0
Rape & Assault Services	1,000	1,000	1,000	0
Community Health Services	3,500	3,500	3,500	0
Big Brothers/Sisters of Gr. Nashua	500	500	500	0
Child and Family Services	0	0	1,000	1,000
Town Van Operations	8,000	1,257	1,000	(7,000)
Suzdal Sister City Support	500	500	500	0
Meals on Wheels	2,585	2,585	3,000	415
Windham's Helping Hands	4,500	4,500	4,500	0
Other Health/Human Services	0	0	0	0
Water Testing	2,500	463	2,500	0
Mosquito Control Program	0	0	0	0
Dues and Meetings	150	0	150	0
Miscellaneous	1,615	1,890	1,615	0
TOTALS	31,775	23,120	33,190	1,415
<u>ANIMAL CONTROL</u> (ARTICLE 29)				
Regular Salaries	\$ 14,645	\$ 12,318	\$ 12,645	(2,000)
Social Security	950	764	950	0
Medicare	220	178	220	0
Kennel Fees	300	0	300	0
Office Supplies	200	0	200	0
Mileage	3,000	2,609	3,000	0
Miscellaneous Expense	150	0	150	0
Telephone	600	531	600	0
TOTALS	20,065	16,400	18,065	(2,000)
<u>GENERAL ASSISTANCE</u> (ARTICLE 29)				
Community Action Program	\$ 6,540	\$ 6,540	\$ 6,540	0
Family Promise Program	5,000	5,000	5,000	0
Welfare Assistance	42,500	41,736	42,500	0
Hardship Abatements	2,500	0	2,500	0
Miscellaneous Expenses	500	70	500	0
TOTALS	57,040	53,346	57,040	0
<u>LIBRARY</u> (ARTICLE 29)				
Regular Salaries	\$ 606,410	\$ 602,642	\$ 651,590	45,180
State Retirement Municipal	43,470	43,679	54,300	10,830
Supplemental Retirement	25,250	24,022	26,980	1,730
Social Security	9,810	9,801	8,805	(1,005)
Group Insurance-Health	73,530	63,119	91,810	18,280
Group Insurance-Life & Disability	7,430	6,608	7,920	490
Group Insurance-Dental	5,660	4,637	6,830	1,170
Medicare	8,775	8,399	9,310	535
Office Supplies	3,440	3,768	3,440	0
Computer Supplies	3,200	5,656	3,200	0
Property Maintenance	13,000	13,442	14,000	1,000
Mileage	1,000	1,152	1,000	0

BUDGET ITEM	Appropriations Fiscal Year 2013	2013 Actual Expenditures (through 12/31/13*)	Appropriations Ensuing for Fiscal Year 2014	Increase/ (Decrease)
<u>LIBRARY CONT.</u>				
Office Equipment	2,500	3,185	2,500	0
Equipment Maintenance	3,500	6,767	3,500	0
Books and Periodicals	62,000	51,000	62,000	0
Non Print Library Materials	22,000	19,273	23,000	1,000
E-Information Resources	14,400	16,107	16,000	1,600
Technical Services	29,180	31,594	30,640	1,460
Programs and Publicity	8,500	8,500	9,500	1,000
Petty Cash	1,000	1,001	1,000	0
Association Dues and Meetings	2,000	1,500	2,000	0
Professional Development	500	395	500	0
Telephone	3,000	4,020	3,000	0
Electricity	23,790	17,728	18,790	(5,000)
Heat	21,000	15,180	15,000	(6,000)
TOTALS	994,345	963,175	1,066,615	72,270
<u>RECREATION</u> (ARTICLE 29)				
Regular Salaries	\$ 89,230	\$ 81,926	\$ 92,780	3,550
State Retirement Municipal	5,250	5,275	6,040	790
Supplemental Retirement	2,690	2,686	2,810	120
Social Security	2,225	1,936	2,225	0
Group Insurance-Health	8,330	7,429	8,410	80
Group Insurance-Life & Disability	900	803	890	(10)
Group Insurance-Dental	1,630	1,451	1,560	(70)
Medicare	1,290	1,143	1,320	30
Chemical Toilets	5,840	5,498	5,840	0
Office Supplies	500	170	500	0
Mileage	500	408	500	0
Rec. Sportsfields	28,300 (1)	29,916	39,700	11,400
Recreational Activities	18,250	20,135	18,250	0
Senior Rec. Activities	12,000	12,752	12,000	0
Equipment Maintenance	6,500	8,748	6,200	(300)
Petty Cash / Mileage	0	0	0	0
Recruitment Expenses	480	38	480	0
Committee Expenses	200	88	200	0
Employee Health	100	0	100	0
Telephone	800	703	800	0
Electricity	9,030	9,583	9,830	800
TOTALS	194,045	190,688	210,435	16,390
(1) includes 2012 carryover of \$1,600	192,445			17,990
<u>HISTORIC COMMISSION</u> (ARTICLE 29)				
Regular Salaries	\$ 0	\$ 0	\$ 0	0
Social Security	0	0	0	0
Medicare	0	0	0	0
Contracted Services	1,500	0	0	(1,500)
Miscellaneous Expense	1,500	420	3,000	1,500
TOTALS	3,000	420	3,000	0

BUDGET ITEM	Appropriations Fiscal Year 2013	2013 Actual Expenditures (through 12/31/13*)	Appropriations Ensuing for Fiscal Year 2014	Increase/ (Decrease)
CONSERVATION COMMISSION (ARTICLE 13)				
Regular Salaries	\$ 0	\$ 0	\$ 4,070	4,070
Social Security	0	0	250	250
Medicare	0	0	60	60
Dues and Meetings	850	0	0	(850)
Miscellaneous Expenses	1,500	2,350	1,500	0
TOTALS	2,350	2,350	5,880	3,530
SENIOR CENTER (ARTICLE 29)				
Senior Volunteer Program	\$ 0	\$ 0	\$ 0	0
Property Maintenance	500	500	500	0
Telephone	540	562	540	0
Electricity	2,120	1,754	1,930	(190)
Heat	2,890	3,195	3,080	190
TOTALS	6,050	6,011	6,050	0
CABLE TELEVISION (ARTICLE 29)				
Regular Salaries	\$ 49,170	\$ 49,122	\$ 53,920	4,750
Overtime Salaries	1,400	1,444	1,510	110
State Retirement Municipal	4,950	4,966	5,960	1,010
Supplemental Retirement	2,500	0	2,740	240
Group Insurance-Health	16,820	16,065	22,960	6,140
Group Insurance-Life & Disability	760	707	810	50
Group Insurance-Dental	930	942	1,590	660
Medicare	760	607	830	70
Contracted Support	300	0	300	0
Office Supplies	400	272	400	0
Service Agreements	4,000	3,997	4,000	0
Property Maintenance	500	310	500	0
Equipment	12,000	10,665	12,000	0
Dues and Meetings	1,030	946	1,030	0
Recruitment Expenses	0	0	0	0
Miscellaneous Expenses	1,000	911	1,000	0
Telephone	1,560	1,683	1,680	120
TOTALS	98,080	92,637	111,230	13,150
DEBT SERVICE (ARTICLE 29)				
Long Term Notes P & I *	\$ 210,486.79	\$ 210,373	\$ 0.00	(210,487)
TANS - Interest	500	0	500	0
TOTALS	210,987	210,373	500	(210,487)
Less Use of other Revenue Sources	198,923		500	(198,423)
CAPITAL OUTLAY (ARTICLE 29, 14, 15, 16, 17,18,19, 4)				
Road Improvements	\$ 300,000	\$ 296,690	\$ 360,000	60,000
Fire Truck (Quint)	0	0	850,000	850,000
Ambulance Lease	0	0	220,000	220,000
Rail Trail	0	0	180,000	180,000
Highway 5 Ton Truck (2014)	0	0	180,000	180,000
Solid Waste Wheel Loader	0	0	80,000	80,000
Library Carpet Replacement	0	0	0	0
Library HVAC Replacement	0	0	94,871	94,871

BUDGET ITEM	Appropriations Fiscal Year 2013	2013 Actual Expenditures (through 12/31/13*)	Appropriations Ensuing for Fiscal Year 2014	Increase/ (Decrease)
<u>CAPITAL OUTLAY CONT.</u>				
Spruce Pond (Bond)	0	0	275,000	275,000
Searles Improvements (Bond)	0	0	0	0
IT Equipment	75,000	47,709	0	(75,000)
Police - MDT Equipment	84,600	80,959	0	(84,600)
Fire Breathing Apparatus Replacement	202,867	195,306	0	(202,867)
Highway 5 Ton Truck (2013)	175,000	0	0	(175,000)
TOTALS	837,467	620,664	2,239,871	1,402,404
Less Carryovers from 2012	837,467		2,239,871	1,402,404
Less Use of other Revenue Sources	674,119		833,371	159,252
(1) includes carryovers from 2012 (\$0)				
<u>OPERATING TRANSFERS OUT</u> (ARTICLE --)				
Salt Shed	\$ 0	\$ 0	\$ 0	0
Fire Apparatus	\$ 0	\$ 0	\$ 0	0
TOTALS	0	0	0	0
<u>RETIREMENT SERVICE CHARGES</u> (ARTICLE 29)				
Supplemental Retirement Plan Service Charge	\$ 4,000	\$ 6,253	\$ 4,000	0
State Retirement Surcharge	0	0	0	0
TOTALS	4,000	6,253	4,000	0
<u>INSURANCE</u> (ARTICLE 29)				
Workers Compensation	\$ 86,070	\$ 53,793	\$ 87,800	1,730
Unemployment Comp.	14,030	14,032	11,160	(2,870)
Miscellaneous	2,000	1,817	2,000	0
Property-Liability Trust	116,220	116,222	124,360	8,140
TOTALS	218,320	185,864	225,320	7,000
<u>TRUST ACCOUNTS</u> (ARTICLE 6,7)				
Health Trust	\$ 0	\$ 0	\$ 0	0
Property Trust	50,000	50,000	50,000	0
Earn time Trust	0	0	30,000	30,000
Museum Trust	0	0	0	0
TOTALS	50,000	50,000	80,000	30,000
<u>SPECIAL ARTICLES</u> (ARTICLE 8, 21,9,10,11)				
Searles Revenue Fund	20,000	\$ 12,490	\$ 30,000	10,000
Water Study	0	0	35,000	35,000
Municipal Union Contract	0	0	16,290	16,290
Fire Union Contract	0	0	74,820	74,820
Police Union Contract	0	0	195,770	195,770
TOTALS	20,000	12,490	351,880	331,880
Less Use of other Revenue Sources	0		321,880	321,880
OPERATING BUDGET \$ 11,916,516.00 \$ 12,220,680.00				
Less Carryovers	173,536.00		-	
Less Other Revenues	-		-	\$ Difference
NET OPERATING BUDGET	11,742,980.00		12,220,680.00	\$ 477,700



**ABSENTEE
OFFICIAL BALLOT
ANNUAL TOWN ELECTION
WINDHAM, NEW HAMPSHIRE
MARCH 11, 2014**

BALLOT 1 OF 2

Need Sig

TOWN CLERK

INSTRUCTIONS TO VOTERS

- A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s) like this:
- B. Follow directions as to the number of candidates to be marked for each office.
- C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.

<p align="center">BOARD OF SELECTMEN</p> <p align="center">For Three Years Vote for not more than Two</p> <p>BRUCE BRETON 2175 <input type="radio"/></p> <p>JOEL DESILETS 1284 <input type="radio"/></p> <p>DAN GUTTMAN 1254 <input type="radio"/></p> <p><input type="radio"/> (Write-in)</p> <p><input type="radio"/> (Write-in)</p>	<p align="center">PLANNING BOARD</p> <p align="center">For Three Years Vote for not more than Two</p> <p>DANIEL D. ROSA 1055 <input type="radio"/></p> <p>MARGARET CRISLER 1542 <input type="radio"/></p> <p>PAUL GOSSELIN 1489 <input type="radio"/></p> <p>TRACEY PARTINGTON 1304 <input type="radio"/></p> <p><input type="radio"/> (Write-in)</p> <p><input type="radio"/> (Write-in)</p>	<p align="center">LIBRARY TRUSTEE</p> <p align="center">For Three Years Vote for not more than Two</p> <p>PETER TOUSIGNANT 2084 <input type="radio"/></p> <p>MARK BRANOFF 1921 <input type="radio"/></p> <p><input type="radio"/> (Write-in)</p> <p><input type="radio"/> (Write-in)</p>
<p align="center">TOWN MODERATOR</p> <p align="center">For Two Years Vote for not more than One</p> <p>PETER J. GRIFFIN 2680 <input type="radio"/></p> <p><input type="radio"/> (Write-in)</p>	<p align="center">PLANNING BOARD</p> <p align="center">For One Year Vote for not more than One</p> <p>VANESSA NYSTEN 2337 <input type="radio"/></p> <p><input type="radio"/> (Write-in)</p>	<p align="center">TRUSTEE OF THE TRUST FUND</p> <p align="center">For Three Years Vote for not more than One</p> <p>ALPHONSE J MARCIL JR 2340 <input type="radio"/></p> <p><input type="radio"/> (Write-in)</p>
<p align="center">SUPERVISOR OF CHECKLIST</p> <p align="center">For Six Years Vote for not more than One</p> <p>DAVID BATES 2363 <input type="radio"/></p> <p><input type="radio"/> (Write-in)</p>	<p align="center">ZONING BOARD</p> <p align="center">For Three Years Vote for not more than One</p> <p>MARK SAMSEL 2454 <input type="radio"/></p> <p><input type="radio"/> (Write-in)</p>	<p align="center">TRUSTEE OF THE CEMETERY</p> <p align="center">For Three Years Vote for not more than One</p> <p>BARBARA A. COISH 2562 <input type="radio"/></p> <p><input type="radio"/> (Write-in)</p>

ARTICLES

ARTICLE 4. To see if the Town will vote to raise and appropriate the sum of Two Hundred Seventy Five Thousand, and no 100ths (\$275,000.00) Dollars for the purpose of constructing a multi-use recreational field on town lot 3-B-601 (Spruce Pond) to accommodate such sports as soccer and lacrosse, to include but not limited to site work, field development, fencing, loaming and sodding, installation of a sprinkler system with an associated pump house and water storage tank, and an area for off-street parking, as well as payment of costs associated with the financing of said project; said sum to be in addition to any federal, state or private funds made available therefor, and to raise the same by issuance of not more than \$180,000.00 in bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and to authorize the Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon, and to apply toward the cost any interest earned from the temporary investment of any bond or note and to take any other action as may be necessary to carry out and complete financing of this project, with the balance of \$95,000 to come from general taxation. This article is part of the Capital Improvement Program.

**YES 1494
NO 1868**

Recommended by Board of Selectmen 3-1-0

ARTICLE 5. By Petition of James Finn and others, "To see if the Town will vote to raise and appropriate the sum of Eight Hundred and Sixty Thousand and no 100ths (\$860,000.00) Dollars for the purpose of purchasing the property at 137 Kendall Pond Road, Tax Map 1-C-100, known as the Campbell Farm, said lands to be designated as conservation land under the control of the Conservation Commission, as well as payment of costs associated with the financing of said purchase; said sum to be in addition to any federal, state or private funds made available therefor, and to raise the same by issuance of not more than \$700,000.00 in bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and to authorize the Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon, and to apply toward the cost any interest earned from the temporary investment of any bond or note and to take any other action as may be necessary to carry out and complete financing of this project, with the balance of \$160,000 to come from the Conservation Fund.

**YES 2031
NO 1340**

Recommended by Board of Selectmen 3-2

TURN BALLOT OVER AND CONTINUE VOTING

ARTICLES CONTINUED

ARTICLE 6. To see if the Town will vote to raise and appropriate the sum of \$50,000 to be added to the Property Maintenance Expendable Trust Fund.

Recommended by Board of Selectmen 5-0

YES **1975**

NO **1254**

ARTICLE 7. To see if the Town will vote to raise and appropriate the sum of \$30,000 to be added to the Earned Time Expendable Trust Fund.

Recommended by Board of Selectmen 5-0

YES **1707**

NO **1489**

ARTICLE 8. To see if the Town will vote to raise and appropriate the sum of \$30,000, said amount to be withdrawn from the balance in the previously established Searles Special Revenue Fund for payment of both marketing related and maintenance related costs associated with the Searles Building. Approval of this article will have no additional impact on the tax rate.

Recommended by Board of Selectmen 5-0

YES **2335**

NO **900**

ARTICLE 9. To see if the Town will vote to raise and appropriate the sum of \$16,290 representing the cost of the increased economic benefits for members of Local Union No. 1801 AFSCME (Municipal Union) to which they are entitled for the fiscal year 2014 under the terms of the latest tentative collective bargaining agreement entered into by the Selectmen and AFSCME. Said contract to expire on March 31, 2017 with the additional cost for 2015 to be \$20,340, \$20,460 for 2016, and \$5,020 for 2017 at the current staffing level.

Recommended by Board of Selectmen 5-0

YES **1926**

NO **1333**

ARTICLE 10. To see if the Town will vote to raise and appropriate the sum of \$74,820 representing the cost of the increased economic benefits for members of Local Union No. 2915 IAFF (Fire Union) to which they are entitled for the fiscal years 2011-2014 under the terms of the latest tentative collective bargaining agreement entered into by the Selectmen and IAFF. The cost to be paid retroactively for 2011 is \$0, for 2012 \$0, for 2013 \$0, and the cost for 2014 is \$74,820. Said contract to expire on March 31, 2017, with the additional cost for 2015 to be \$33,990, \$34,230 for 2016, and \$9,150 for 2017 at the current staffing level.

Recommended by Board of Selectmen 5-0

YES **2048**

NO **1260**

ARTICLE 11. To see if the Town will vote to raise and appropriate the sum of \$195,770 representing the cost of the increased economic benefits for members of Local Union 213 NEPBA (Police Union) to which they are entitled for the fiscal years 2011-2014 under the terms of the latest tentative collective bargaining agreement entered into by the Selectmen and NEPBA. The cost to be paid retroactively for 2011 is \$0, for 2012 \$0, for 2013 \$0, and the cost for 2014 is \$195,770. Said contract to expire on March 31, 2017, with the additional cost for 2015 to be \$58,010, \$48,520 for 2016, and \$9,350 for 2017 at the current staffing level.

Recommended by Board of Selectmen 4-1

YES **1847**

NO **1453**

ARTICLE 12. Shall the Town of Windham, if Articles #9, 10 or 11, are defeated, authorize the governing body to call one special meeting, at its option, to address Article(s) #9, 10, or 11, cost items only?

Recommended by Board of Selectmen 5-0

YES **1859**

NO **1369**

ARTICLE 13. To see if the Town will vote to raise and appropriate the sum of \$5,880 for the Conservation Commission, and authorize the Selectmen to transfer all unexpended Conservation Commission funds as of December 31, 2014 to the Conservation Fund in accordance with RSA 36-A:5.

Recommended by Board of Selectmen 5-0

YES **2295**

NO **901**

ARTICLE 14. To see if the Town will vote to raise and appropriate the sum of \$850,000 for the purpose of purchasing a Quint Vehicle (combination tanker, engine and aerial device) for the Fire Department, to replace the 1980 Ladder Truck, and necessary equipment and materials to place the vehicle into service, and further to authorize the acceptance of \$807,500 of this appropriation from the Federal Government as part of an Assistance to Firefighters Grant to fund 95% of the project, with the balance of \$42,500 to come from general taxation. Should this article be approved but the Town not receive the Federal grant, this article will be considered null and void. This will be a non-lapsing account per RSA 32:7, VI and will not lapse until the purchase is complete or for a period of three (3) years, whichever is less. This article is part of the Capital Improvement Program.

Recommended by Board of Selectmen 5-0

YES **2309**

NO **994**

ARTICLE 15. To see if the Town will vote to authorize the Board of Selectmen to enter into a three year lease agreement for \$220,000 for the purpose of leasing an ambulance for the Fire Department, and to raise and appropriate the sum of \$80,000 for the first years payment for that purpose. This lease agreement contains a non-appropriation escape clause. This article is part of the Capital Improvement Program.

Recommended by Board of Selectmen 5-0

YES **2175**

NO **1111**

ARTICLE 16. To see if the Town will to vote to raise and appropriate the sum of \$180,000 representing the costs to Engineer, Design, and Construct the remaining section of the Windham Rail Trail, approximately 2000 linear feet in length, as well as other expenses associated with the overall project, and further to authorize the acceptance of \$135,000 of this appropriation from the State of New Hampshire as part of an approved transportation enhancement (TE) grant to fund 75% of the project with the balance of \$45,000 to come from general taxation. Should this article be approved but the Town not receive the grant, this article will be considered null and void provided however that if the Town of Salem approves funding of a contract to complete improvements to the rail trail in both Salem and Windham (including the portion described above), and enters into a contract to complete said work, then this appropriation shall be reduced to \$45,000 to come from general taxation, and such sum shall be used to fund Windham's share of said contract. This will be a non-lapsing account per RSA 32:7, VI and will not lapse until the project is complete or for a period of two (2) years, whichever is less. This article is part of the Capital Improvement Program.

Recommended by Board of Selectmen 5-0

YES **2214**

NO **1134**

GO TO NEXT BALLOT AND CONTINUE VOTING



**ABSENTEE
OFFICIAL BALLOT
ANNUAL TOWN ELECTION
WINDHAM, NEW HAMPSHIRE
MARCH 11, 2014**

BALLOT 2 OF 2

TOWN CLERK

ARTICLES CONTINUED

ARTICLE 17. To see if the Town will vote to raise and appropriate the sum of \$180,000 for the purpose of purchasing a Highway Truck (5 Ton) and necessary equipment and materials to place the vehicle into service, and further to authorize the acceptance of \$144,000 of this appropriation from the State of New Hampshire as part of an approved grant to fund 80% of the project, with the balance of \$36,000 to come from general taxation. Should this article be approved but the State reimbursement not occur, this article will be considered null and void. This will be a non-lapsing account per RSA 32:7, VI and will not lapse until the purchase is complete or for a period of two (2) years, whichever is less. This article is part of the Capital Improvement Program.

YES 1999

NO 1307

Recommended by Board of Selectmen 5-0

ARTICLE 18. To see if the Town will vote to raise and appropriate the sum of \$80,000 for the purpose of purchasing a replacement loader for the Solid Waste Department and necessary equipment and materials to place the vehicle into service. This will be a non-lapsing account per RSA 32:7, VI and will not lapse until the purchase is complete or for a period of two (2) years, whichever is less. This article is part of the Capital Improvement Program.

YES 1730

NO 1543

Recommended by Board of Selectmen 5-0

ARTICLE 19. To see if the Town will vote to raise and appropriate the sum of \$94,871 for the purpose of replacing the Heating, Ventilation, and Air Conditioning (HVAC) System at the Nesmith Library. This will be a non-lapsing account per RSA 32:7, VI and will not lapse until the project is complete or for a period of three (3) years, whichever is less. This article is part of the Capital Improvement Program.

YES 2000

NO 1305

Recommended by Board of Selectmen 5-0

ARTICLE 20. To see if the Town will vote to change the purpose of the existing Nesmith Library Building Expansion Capital Reserve Fund, established in 2000, to the Library Maintenance and Renovation Capital Reserve Fund. (2/3 vote required)

YES 2352

NO 898

Recommended by Board of Selectmen 5-0

ARTICLE 21. To see if the Town will vote to raise and appropriate the sum of \$35,000 for the purpose of completing a water supply study which will evaluate the feasibility of supplying municipal water in the areas including the Route 93-Exit 3 interchange, and along Route 111. The study will provide an estimate of water demands, identify and evaluate water sources, rank the alternative sources, develop opinions of probable costs and identify sources of funding. This will be a non-lapsing account per RSA 32:7, VI and will not lapse until the project is complete or for a period of two (2) years, whichever is less.

YES 1403

NO 1868

Recommended by Board of Selectmen 3-2

ARTICLE 22. To see if the Town will vote to rescind the Tattoo and Body Piercing Ordinance (#2:06:20:99) which was originally adopted by the Town Meeting on July 27, 1999

YES 1725

NO 1396

Recommended by Board of Selectmen 4-1

ARTICLE 23. To see if the Town will vote to rescind the Town's Class "C" Firework Ordinance (#2:02:04:89) which was originally adopted by the Town Meeting on March 18, 1989

YES 2104

NO 1035

Recommended by Board of Selectmen 5-0

ARTICLE 24. To see if the Town will vote to rescind the Town's Swimming Pool Ordinance (#2:06:10:77) which was originally adopted by the Town Meeting on March 10, 1977

YES 2186

NO 869

Recommended by Board of Selectmen 5-0

ARTICLE 25. To see if the Town will vote to rescind the Town's Accepting Payments by Credit Card Ordinance (#5:00:17:09) which was originally adopted by the Town Meeting on March 10, 2009

YES 2209

NO 819

Recommended by Board of Selectmen 5-0

ARTICLE 26. To see if the Town will vote to establish a Town Forest as authorized by RSA 31:110 to be comprised of the following town parcels: 25-R-7010, 25-R-8000, 25-R-7025, 25-R-103, 25-R-6000A, and 25-R-6500, all located in the Southeast section of town. Said funds raised from the management of the town forest shall be placed into a special forest maintenance fund per RSA 31:113 and be allowed to accumulate from year to year unless otherwise voted by a future Town Meeting.

YES 2500

NO 733

Recommended by Board of Selectmen 5-0

ARTICLE 27. By Petition of Stefan Dapergolas and others, "Petition pursuant to RSA 231:43-45 for the official "discontinuance" of Class VI (paper street) Pine Hill Rd., Windham, NH from the point where Pine Hill Rd. abuts town property at the intersection of Lot 6-C-290 and Lot 6-C-200 (approximately .2 miles east of intersection of N. Lowell Rd. and Londonderry Rd.) southeasterly to the surveyed location ending at the point where Pine Hill Rd. intersects with the Sheffield Road easement, but not encroaching upon or into the easement. This petition is submitted in order to preserve the environmentally fragile ecosystem in the abutting wetlands, eliminate a class VI paper street that has been certified as lacking proper grade to be developed into a street, and to cause the half of Pine Hill Rd. abutting town property to be absorbed into the existing abutting town property as land for walking or other environmentally friendly recreation. There is no costs associated with approval of this petition; Pine Hill Rd. does not show on GPS devices given its status as a Class VI road."

YES 1740

NO 1309

Recommended by 2 - Not Recommended by 2

TURN BALLOT OVER AND CONTINUE VOTING

ARTICLES CONTINUED

ARTICLE 28. By Petition of Neelima Gogumalla and others, "To see of the town will vote to urge: That the New Hampshire State Legislature join nearly 500 local municipalities and 16 other states, including all other New England states, in calling upon Congress to move forward a constitutional amendment that 1) guarantees the right of our elected representatives and of the American people to safeguard fair elections through authority to regulate political spending, and 2) clarifies that constitutional rights were established for people not corporations.

YES 1936
NO 1035

That the New Hampshire Congressional delegation support such a constitutional amendment.

That the New Hampshire State Legislature support such an amendment once it is approved by Congress and sent to the State for ratification.

The record of the vote shall be transmitted by written notice to the Town of Windham's congressional delegation, and to the Town of Windham's state legislators, and to the President of the United States informing them of the instructions from their constituents by the Board of Selectmen's Office within 30 days of the vote.

ARTICLE 29. Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$12,580,680. Should this article be defeated, the operating budget shall be \$12,109,702 which is the same as last year, with certain adjustments required by previous action of the town, or by law, or the governing body may hold one special meeting in accordance with RSA 40:13 X and XVI to take up the issue of a revised operating budget only.

YES 2147
NO 1033

Town Officers' Salaries	\$ 3,240
Administration	520,770
Town Clerk Expenses	241,925
Tax Collector Expenses	137,980
Election and Registration	23,930
Cemeteries	41,200
General Gov't Buildings	435,070
Appraisal of Properties	310,980
Information Technologies	219,900
Town Museum	5
Searles Building	13,250
Legal Expenses	52,400
Retirement Service Charges	4,000
Insurance	225,320
Contracted Services	5
Police Department	2,509,700
Dispatching	411,330
Fire Department	3,029,415
Emergency Management	40,370
Community Development	497,470
Town Highway Maintenance	1,150,330
Street Lighting	14,940
Solid Waste Disposal	831,025
Health and Human Services	33,190
Animal Control	18,065
General Assistance	57,040
Library	1,066,615
Recreation	210,435
Historic Commission	3,000
Senior Center	6,050
Cable TV Expenses	111,230
Interest Expenses (TANs)	500
Long Term Debt	0
Capital Outlay – Roads (Part of CIP)	360,000

Recommended by Board of Selectmen 5-0

***Note:** Warrant Article 29 (operating budget does not include appropriations proposed under any other warrant articles).

YOU HAVE NOW COMPLETED VOTING