

TOWN OF SHARON, VERMONT

ANNUAL REPORT

2013

Bob and Margaret Rogers

It is with great pleasure that the Town of Sharon dedicates our Annual Report to Bob & Margaret Rogers. They have been part of Sharon for many years before moving to Tunbridge to care for her mother. They have two sons, Brian and Patrick and two grandsons.

Margaret taught third grade in the Elementary School for many years and was a beloved teacher sharing her love of fun and sports with a good amount of good discipline. There never was any doubt which teacher was quick offering to cover the playground. Margaret and her pal second grade teacher Mrs. Chapman enjoyed sharing their wit (and a few fun filled escapades) both inside and outside of the classrooms. Margaret was also part of many local ball teams.

Bob worked out of Town so we saw less of him but he belonged to the Sharon Vol. Fire Dept. for so long that when he moved they made him an Honorary Member. He also served as a Second Constable. Bob graciously rewired the Museum at the request of Sharon and the Historical Society as well as offering his advice on many occasions.

Bob has been a very active participant on the Green-Up activities in Sharon taking part even when he was unable to walk. His continued support has been much appreciated by many.

Bob and Margaret served in the dining room for the Old Home Day Dinner for many years. Margaret was a Library Trustee and great contributor in organizing its Annual Plant, Book and Food Sale. She often took left overs of plants up to her parent's farm in Tunbridge to keep over in a nursery garden.

During the time they were both employed they also planted a number of fir trees each year on the farm. Some of their extras are still growing beautifully on Howe Hill will always remind us of the Rogers.

While Bob and Margaret live in Tunbridge now, they will always be missed in Sharon and in the hearts of many still a part of Sharon. Our appreciation and thank you for the example of citizenship that you both are!

Vivian M. Moore

**ANNUAL REPORT OF THE
TOWN OF SHARON, VERMONT**

FY 2012

7/1/2011—6/30/2012

Annual School Meeting Monday, March 4, 7 pm

Annual Town Meeting Tuesday, March 5, 9 am

ELECTED TOWN AUDITORS' STATEMENT

In as much as our duties as locally elected auditors is to “examine and adjust the accounts of all town and town school district officers and all other persons authorized by law to draw orders on the town treasurer” and “report their finding in writing and cause the same to be mailed or otherwise distributed to the legal voters of the town at least ten days before the annual meeting,” this 2012 Annual Report has been duly printed.

Unfortunately, as is often the case, some reports submitted to the auditors for inclusion fall short of the mark for various reasons. We trust in your indulgence. As it is said, “we are perfect in our imperfection.”

Sincerely, Peter Lowes and Janice Scott

TOWN OF SHARON, VERMONT

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TOWN OF SHARON
Minutes of the 2012 Annual Town Meeting March 6, 2012

The legal voters of the Town of Sharon met as warned in the Sharon Elementary School multi-purpose room to conduct the annual business of the town.

Meeting was called to order at 9:00 a.m. by Moderator Robert Ferguson. Moderator led the Pledge of Allegiance.

Our State Representatives Margaret Cheney and Jim Masland were introduced by the Moderator. The Legislature is facing a \$ 61 million budget gap this year, but it is smaller than in previous years. This has been made more difficult in dealing with damages caused by Tropical Storm Irene. The Ways and Means Committee passed legislation to provide school tax relief to homeowners whose property was damaged by Irene.

As Vice Chair of the House Natural Resources Committee, Rep. Cheney noted that State policy is to begin moving further away from fossil fuels and towards more reliance on renewable energy coupled with energy efficiency. Ms. Cheney also talked about the need to re-examine our river management with the chances of more frequent and extreme weather events happening in the future. A "2012 Town Meeting Update" handout prepared by Masland and Cheney was made available at the meeting.

Dee Gish, Chair of the Sharon Energy Committee addressed the meeting about the Property Assessed Clean Energy (PACE) District which is a program designed for homeowners who want to affordably finance their energy saving improvements done on their property. In order to qualify towns have to sign on to a special assessment through a special assessment district created by the town, which would provide that these improvements be repaid over up to 20 years through the owner's property tax bill. The only residents that would be affected by these assessments would be the people who signed up for them. There would also be no cost to the town. Handouts were made available.

ARTICLE 1. To elect the following Town Officials by Australian Ballot:

Auditor for a three year term; Collector of Delinquent Taxes for one year, First Constable for one year; Lister for three years, Moderator for one year; Second Constable for one year, Selectman for three years and Town Clerk for three years.

Article 1. Results of March 6, 2012, election of Town Officers by Australian Ballot:

Number of Registered Voters:	1,036
Total Votes:	281
Auditor for three years:	Peter Lowes
Coll. of Delinquent Taxes for one year:	Mona Foster

First Constable for one year:	Roland Potter
Lister for three years:	Galen Mudgett, Jr.
Moderator for one year:	Robert Ferguson
Second Constable for one year:	Andrew Brackett
Selectman for three years:	John Harrington
Town Clerk for three years:	Debra St. Peter

ARTICLE 2. To elect the following Town Officers:

Town Grand Juror. Pamela Brackett was nominated by Martha Fisk and seconded. The motion was made by Dean Stearns and seconded to have nominations cease. Pamela Brackett was elected by unanimous voice vote. The *clerk* was instructed to cast one ballot in favor of *Pamela Brackett for a one year term.*

Agent to Prosecute and Defend Suits. George Ostler was nominated by Jim Kearns and seconded. The motion was made by Carol Flint and seconded to have nominations cease. George Ostler was elected by unanimous voice vote. The clerk was instructed to cast one ballot in favor of *George Ostler for a one year term.*

Trustee of Public Funds. Phyllis Potter was nominated by Helen Barrett and was seconded. The motion was made by Margaret Raymond and seconded to have nominations cease. Phyllis Potter was elected by unanimous voice vote. The clerk was instructed to cast one ballot in favor of *Phyllis Potter for a three year term.*

Trustee of Baxter Library. As noted by the Moderator this is a three year term not a two year term. Mary Lee Smyth was nominated by Bonnie Dore and seconded. The motion was made by Jim Kearns and seconded to have nominations cease. Mary Lee Smyth was elected by unanimous voice vote. The clerk was instructed to cast one ballot in favor of *Mary Lee Smyth for a three year term.*

Trustee of the Downer Fund. Jim Kearns was nominated by Margaret Raymond and seconded. The motion was made by Pam Brackett and seconded to have nominations cease. Jim Kearns was elected by unanimous voice vote. The clerk was instructed to cast one ballot in favor of *Jim Kearns for a three year term.*

ARTICLE 3. To receive the reports of the Town Officers.

The article was moved by Dean Stearns and seconded.

A huge thank-you goes out to the community for all the help in the aftermath of Irene. Selectman Brad Atwood talked about how Irene had changed the game plan for road repairs and maintenance for last fall. He indicated that the town will be responsible for some of the costs of Irene which will be paid for by a bond with payments spread out over many years.

Selectman, Paul Haskell announced that the bridge on Fay Brook that was destroyed by Irene has a projected March 13 reopening date, if everything continues as planned. Broad Brook Road bridge repairs will begin in May with a projected reopening date for the end of July. For families who lost their homes the board is investigating ways of helping to relocate these families in safe and affordable housing without having to leave Sharon. The Town is also eligible to pursue buyouts of parcels where home experienced fifty percent or greater loss and are situated in the mapped flood plain. Applications will be made for at least three parcels.

The solar energy farm that is being built by Sun-Gen in the Sharon Industrial Park will be among the largest in the state when completed. Brad Atwood noted that the Sun-Gen owner has offered to put solar panels for free on the Town Offices and would provide power to the Middle School and are also interested in talking to the Sharon Elementary School and Sharon Academy.

EC Fiber has a pilot program up and running in Royalton, Bethel and Barnard. They are currently seeking money from private investors.

Selectman John Harrington thanked South Royalton Rescue for its services to the citizens of Sharon over the past year. They recently purchased a new ambulance, now have a "rescue house" for overnight crews and provide 24 hour coverage.

Greg Elder thanked the Selectmen for their hard work and they also received a round of applause from the meeting attendees.

The vote was called on Article 3 and Article 3 was accepted.

ARTICLE 4. Shall the voters of the Town of Sharon appropriate the amount of \$1,065,040 for necessary Town Expenses, including highways, and authorize the Selectboard to set a tax rate sufficient to provide the same?

The article was moved by Doris Howe and seconded.

Galen Mudgett, Jr. made a motion to **amend the wording of Article 4 to include: "\$921,352 to be raised by taxes"** and was seconded. *The vote was called on amendment of wording to Article 4 and amendment to Article 4 was accepted.*

Dean Stearns made a motion to raise the amount of Article 4 by \$2,400 for a total of \$1,067,440 and motion was seconded.

This \$2,400 would support "Sharon Connections" newsletter. Sharon Connections has been mailed out quarterly to community members and the committee that has been doing this would like to continue. The \$2,400 would cover the cost of printing and mailing this quarterly newsletter.

Moderator Robert Ferguson, wanted to be clear that there should have been a warned article for this discussion to occur. However, it was allowed because of the relatively small amount of money being requested. There is the option of voting the amendment down and going back to the original amount or to vote for the amendment.

After a lengthy discussion the approval of \$2,400 for the quarterly newsletter "Sharon Connections" was passed by a voter card vote of: 59-yes for the amendment and 50-no against the amendment.

According to Brad Atwood the budget is up \$15,000 from last year's budget, a 1.3% increase from FY11. Some of this increase is a result of Irene. Brad Atwood, Selectmen Chair, answered a question from Greg Peterson regarding road crew uniforms. In the future the Board will allocate a set amount of money for work clothing; the current contract with the company providing uniforms for the road crew (a five year contract) is due to expire soon.

Sarah Tuthill asked Selectmen what kind of training the road crew has received in preparing for driving new large dump trucks and what kind of training takes place on a regular basis? Are all drivers CDL certified & have medical certifications? John Harrington, Selectman, assured everyone that all the drivers are CDL certified and are qualified to operate the equipment they use. Town employees are exempt from requiring a current medical certificate, although some employees do have certificates. The Board has looked at training programs for operating a grader. However, it is very expensive and the Town can't afford it, so we are looking at cross training so more than one of the road crew can drive a grader.

A fourth person was hired for the road crew. Part of the reason a fourth person was hired was because maintenance on the trucks was not getting done. Most of surrounding towns have a four person road crew. The road foreman's job has changed over the years. There are a lot more administrative duties as well as training and supervising a crew.

There was a lot of work done on Beaver Meadow Road last year and work will continue this year. Work on Fay Brook Road was delayed because of Irene, but work is still scheduled to be done. Hard pack is now being used on all dirt roads and should hold up much better than what has been used previously.

Shall the voters of the Town of Sharon appropriate the amount of \$1,067,440 for necessary Town Expenses with \$923,752 to be raised by taxes? The vote was called on revised Article 4 and revised Article 4 was accepted.

ARTICLE 5. Shall the voters of the Town of Sharon authorize the Town Treasurer to collect the Town general and highway tax and the School

District Tax on real and personal estate in two installments within the next fiscal year, the first being on or before (or by mail postmarked on or before) Tuesday, September 18, 2012 and the second being due on or before (or by mail postmarked on or before) Tuesday, February 19, 2013, with interest of one percent per month or part thereof for the first three months and one and one-half percent thereafter for each installment until paid in full, and a late fee of eight percent following any delinquency after the second installment due date?

The article was moved by Lynn Sheldon and was seconded.

The vote was called on Article 5 and Article 5 was accepted.

ARTICLE 6. Shall the voters designate the Town of Sharon as a Property Assessed Clean Energy (PACE) District and authorize the Selectboard to enter into an agreement with Efficiency Vermont to operate the PACE home energy improvements program for interested homeowners as provided by 24 VSA Chapter 8, Section 3261 et seq, such that only those property owners who have entered into written agreements with the municipality under section 3262 of this title would be subject to a special assessment, as set forth in section 3255 of this Title?

The article was moved by Pam Brackett and was seconded. Discussion followed.

The vote was called on Article 6 and Article 6 was accepted.

ARTICLE 7. Shall the voters of the Town of Sharon request all of the following: (1) that the Vermont Congressional delegation and the US Congress propose a US Constitutional amendment for the states' consideration which provides that money is not speech, and that corporations are not persons under the US Constitution, and that (2) The General Assembly of the State of Vermont pass a similar resolution, and that (3) the Town of Sharon send its resolution to Vermont State and Federal representatives within thirty (30) days of passage of this measure?

The article was moved by David Indenbaum and was seconded. A brief discussion followed.

The vote was called on Article 7 as written and Article 7 was accepted.

ARTICLE 8. Shall the voters of the Town of Sharon authorize the Selectboard to initiate a public process to investigate reclassification of Class III highways serving a very limited number of residences to Class IV highways?

The article was moved by Doris Howe and was seconded. Discussion followed.

The purpose of this article according to Brad Atwood was to find out from the voters if this is something they would like the Selectmen to investigate further. Sharon has 3.36 miles of these roads that would be considered. However, the process will not move forward without approval of this Article 8. Part of this process would be for the town to hold a special town meeting if the Article is passed.

The vote was called on Article 8 as written and Article 8 was defeated by a voice vote.


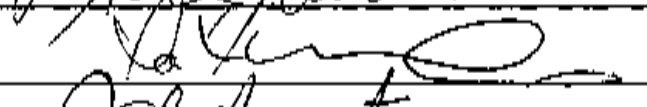
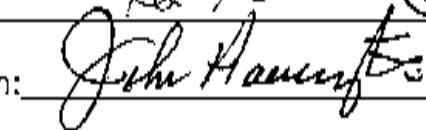
ARTICLE 9. To transact any other business not of a binding nature.

Peter Anderson, Co-Chair of the Sharon Planning Commission passed around a brochure "Sharon Emergency Planning Resources" that the Planning Commission compiled for the use of residents. Thanks to Peter Anderson for all your work on this.

Paula Rossvall, Library Trustee, announced that the Baxter Library now has high speed broadband internet access.

There being no other business the motion to adjourn was made by Leon Sheldon and was seconded. The meeting was adjourned at 12:10 P.M.

Dated at Sharon, County of Windsor, and State of Vermont this 8th day of March 2012.
Board of Selectmen:

Brad Atwood: 
Paul Haskell: 
John Harrington: 

Town of Sharon Warning

Tuesday, March 5, 2013

The legal voters of the Town of Sharon are hereby notified and warned to meet at the Sharon Elementary School in said Town on **Tuesday, March 5, 2013** at 9:00AM to transact the following business. **NOTE: THE POLLS WILL BE OPEN FROM 7:00AM TO 7:00PM FOR VOTING BY AUSTRALIAN BALLOT.**

Voters, or their family members, authorized persons, or health care providers may request early or absentee ballots for the articles to be voted on by Australian Ballot until 4:30PM March 4, 2013 by contacting the Town Clerk at 763-8268 ext 1. Voters wishing to vote by mail should request ballots early. The deadline for submitting voter applications for this annual meeting is February 27, 2013. The Town Clerk's Office is open that day from at least 3:00PM to 5:00PM for the receipt of voter application forms.

Article 1. To elect the following Town Officials by Australian Ballot:

- Auditor for 3 years
- Collector of Delinquent Taxes for 1 year
- First Constable for 1 year
- Lister for 3 years
- Moderator for 1 year
- Second Constable for 1 year
- Treasurer for 3 years
- Selectman for 2 years
- Selectman for 3 years

Article 2. To elect the following Town Officers:

- Town Grand Juror – 1 year term
- Agent to Prosecute and Defend Suits – 1 year term
- Trustee of Public Funds – 3 year term
- Trustee of Baxter Library – 5 year term
- Trustee of Baxter Library – 5 year term
- Trustee of Baxter Library – 1 year term
- Trustee of Downer Fund – 3 year term

Article 3. To receive the reports of the Town Officers.

Article 4. Shall the voters of the Town of Sharon appropriate the amount of \$1,162,475.00 for necessary Town Expenses, including highways, and authorize the Selectboard to set a tax rate sufficient to provide the same.

Article 5. Shall the voters of the Town of Sharon authorize the Town Treasurer to collect the Town general and highway tax and the School District Tax on real and personal estate in two installments within the next fiscal year, the first being on or before (or by mail postmarked on or before) Tuesday, September 17, 2013 and the second being due on or before (or by mail postmarked on or before) Tuesday, February 18, 2014, with interest of one percent per month or part thereof for the first three months and one and one-half percent thereafter for each installment until paid in full, and a late fee of eight percent following any delinquency after the second installment due date.

Article 6. To transact any other business not of a binding nature.

Board of Selectmen:



Brad Atwood, Chair



Mary Gavin, Vice-Chair



Paul Haskell, Clerk

CANDIDATES FILED FOR OFFICE 2013

AUDITOR for three years.....Vacant
COLLECTOR OF DELINQUENT TAXES for one year.....Mona Foster
FIRST CONSTABLE for one year.....Vacant
LISTER for three yearsKen Wright
MODERATOR for one year.....Vacant
SECOND CONSTABLE for one year.....Vacant
SELECT BOARD MEMBER for three years.....Paul Haskell
SELECT BOARD MEMBER for two years.....Mary Gavin
TREASURER for three years.....Margaret B Raymond

SHARON TOWN OFFICERS FOR 2012

ELECTED BY AUSTRALIAN BALLOT:

Moderator, one year term (ends 2013).....Robert Ferguson
Town Clerk, three year term (ends 2015).....Debra St. Peter
Select Board Member, three year term (ends 2013).....Paul Haskell
Select Board Member, three year term (ends 2014).....Brad Atwood
Select Board Member, three year term (ends 2015).....John Harrington

John Harrington moved out of town during 2012 and Mary Gavin was appointed to fill out the first year of his term.

Delinquent Tax Collector, one year term (ends 2013).....Mona Foster
First Constable, one year term (ends 2013).....Roland Potter
Second Constable, one year term (ends 2012).....Vacant

Lister, three year term (ends 2013).....Ken Wright
Lister, three year term (ends 2014).....Helen Barrett
Lister, three year term (ends 2015).....Galen Mudgett

Auditor, three year term (ends 2013).....Doris Howe (resigned)
Auditor, three year term (ends 2014).....Janice C. Scott
Auditor, three year term (ends 2015).....Peter Lowes

SCHOOL DIRECTORS (Elected at School Meeting)

Three year term, ends 2013.....Peter Rodis
Three year term, ends 2014.....Steve Gaglardone
Three year term, ends 2015.....Donald Shaw

JUSTICES OF THE PEACE (Elected November 6, 2012, at General Election)

Term ends 2013.....Pamela J. Brackett
Term ends 2013.....James A. Fisk
Term ends 2013.....Bryana Fisk
Term ends 2013.....Philip Pomerville

ELECTED AT TOWN MEETING

GRAND JUROR, one year term (ends 2013).....Pamela J. Brackett

AGENT TO PROSECUTE & DEFEND SUITS, one year term (ends 2013)...George Ostler

TRUSTEES OF PUBLIC FUNDS

Three year term (ends 2013).....Judith Tyson
Three year term (ends 2014).....Martha Fisk
Three year term (ends 2015).....Phyllis Potter

TRUSTEES FOR BAXTER MEMORIAL LIBRARY

Three year term (ends 2013).....Paula Rossvall
Three year term (ends 2013).....Sue MacKillop
Three year term (ends 2014).....Bonnie Dore
Three year term (ends 2014).....Paula Duprat
Three year term (ends 2015).....Mary Lee Smyth

TRUSTEES OF DOWNER FUND

Three year term (ends 2013).....Calvin Keyler
Three year term (ends 2014).....Martha Fisk
Three year term (ends 2015).....Jim Kearns

HIRED BY THE SELECTBOARD

SHARON HIGHWAY DEPARTMENT

Road Foreman.....Tim Higgins
Road Crew.....Rick Bowen, Nick Potter, Bobby Cushman

SHARON TOWN OFFICES

Administrative Assistant to the Select Board.....Miriam Rubin

2012 TOWN OFFICERS For consideration for reappointment by Select Board

SERVICE OFFICER.....Paul Haskell
TREE WARDEN.....Vince Gross
HEALTH OFFICER.....Paul Haskell
POUND KEEPER.....Royalton Police
SURVEYOR OF LUMBER AND COAL.....Wilfred Moore
FENCE VIEWERS.....John Durkee, Roland Potter, Helen Barrett
FLOOD HAZARD AREA ADMINISTRATOR.....Preston Bristow

SHARON PLANNING COMMISSION

Three year term (ends 2013).....Abby Armstrong
Three year term (ends 2013).....Kevin Gish
Three year term (ends 2014).....Susan Sellew
Three year term (ends 2014).....Co-Chairman, Peter Anderson
Three year term (ends 2015).....Ira Clark
Three year term (ends 2015).....Co-Chairman, Paul Kristensen

SHARON CONSERVATION COMMISSION

Members: Margaret Raymond, Fritz Weiss, Alma Zwickelmaier, Michael Zwickelmaier,
Karen Hewitt, and Peter Lowes.

EMERGENCY MANAGEMENT.....Dana Durkee

EMERGENCY COORDINATOR.....Becky Owen

SHARON ENERGY COMMITTEE One year terms (ending in 2013)

President.....Dee Gish
Vice President.....Judith Tyson
Secretary.....Margaret Raymond
Treasurer.....Margaret Raymond
Members.....Gail Poinsette, Mike Barsanti, Garfield Barnes, & Carol Sheldon

TWO RIVERS OTTAQUECHEE REGIONAL COMMISSION

Town Commissioner, term ends March 2013.....Paul Haskell
Alternate, term ends March 2013.....Deb Jones

TRANSPORTATION ADVISORY COMMITTEE

Representative, term ends March 2013.....Kent Gilman

GREATER UPPER VALLEY SOLID WASTE DISTRICT

Representative, term ends March 2013.....Paul Haskell
Alternate, term ends March 2013.....Vacant

E911 COORDINATOR, term ends March 2013.....Galen Mudgett

VERMONT GREEN UP, term ends March 2013.....Alma Zwickelmaier

EC FIBER NET, interim Representative.....Paul Haskell

OTHER TOWN ORGANIZATIONS:

VOLUNTEER FIRE DEPARTMENT

Chief.....Dana Durkee
Assistant Chief.....Jason Flint
President.....Nathan Potter
Treasurer.....Rex Dyer
Clerk.....Carol Flint

OLD HOME DAY COMMITTEE

President.....Linda Moore
Vice President.....Sarah Canterbury
Treasurer.....Doris Howe
Secretary.....Linann Perry

HISTORICAL SOCIETY

President.....Mary Ayer
Vice President.....Vacant
Secretary.....Vivian Moore
Treasurer.....Martha Fisk
Co-Curators.....Phyllis Potter, Kelly Clark
Directors.....Judith Tyson, Helen Barrett & Joanne Mason

PINE HILL CEMETERY

President.....Doris Howe
Vice President.....Joanne Mason
Secretary.....Sheila Conrad
Treasurer.....Martha Fisk
Sexton.....Joseph Willis

Selectboard Report

If the events of 2011 demonstrated how quickly and courageously local people can respond to calamity, 2012 shows that this is not always the case at other levels of government.

Post-Irene Road and Bridge Repairs

Following heroic efforts of local contractors and our own Sharon Highway Department to clear debris and open most local roads before year's first snow, attention turned to replacing bridges on Fay Brook and Broad Brook Roads along with right-sizing of culverts on White Brook Road and Route 132. In addition, Back River Road and Route 132 would need to have sections of their sub-base repaired and new asphalt put down completing permanent repairs. As many Vermont towns have learned, the various portions of the federal government with jurisdiction over disaster financing can be exceedingly trying to work with. The Town and its contractors have repeatedly and thoroughly documented needed repairs and proposed solutions with little success. Sharon has joined with the State and numerous towns to appeal decisions made at the federal level we can only describe as unnecessarily bureaucratic, wrong-headed, capricious, and – in many cases – many times more costly and which are needlessly made vulnerable to future damage with concomitant risk to people, property, and the environment. As of this writing, FEMA has yet to approve funding for bridges lost in Irene and has denied or underfunded other recovery projects. We are confident that we – along with our neighboring towns – have a solid case for appealing these decisions but regret that it will be many months before an outcome is known.

Post-Irene Buyouts

After speaking with the half-dozen property owners whose losses and location qualified for buyouts, the town submitted four applications to the Hazard Mitigation Grant Program (HMGP). To date, attempts to assist these affected property owners have been submerged in red-tape, capricious application of program rules, and delays now legendary across Vermont. As of this writing, we are appealing FEMA's denial of the former Green's Trailer Park. Meanwhile, it appears that after a full year of negotiating unsuccessfully with FEMA and EPA about removal of contaminated soil at the former Norm's Garage parcel, the Selectboard has proposed a work-around that parties have agreed to in order for that buyout to proceed. A third property on Farm Field Lane is just now being reviewed. Sadly, our fourth property owner could simply not wait and is rebuilding at the edge of the flood plain albeit with a structure designed to minimize the risk of destruction in a future event. The board wishes to thank White River Partnership executive director Mary Russ for her considerable efforts to help us with this and other aspects of our Irene Recovery.

Treasurer and Financial Management Restructuring

As many towns are observing, recent changes in financial accountability standards demand capacities not envisioned when Vermont statutes laid down the duties of town treasurers. Federal agencies, rating agencies, and other entities unaccustomed to New England-size units of small local government now strictly impose standards for accounting, reporting, and fiscal management needing specialized skills. As a result, towns are seeing professional auditing fees increase while their town treasurers struggle to keep up with the mounting workload. Recognizing this fact, the Selectboard, working closely with our Treasurer, has segregated these critical accounting functions from those duties statutorily limited to the Town Treasurer. Effective with our 2013 town meeting, the Treasurer's position will revert to only the statutorily proscribed duties (tax collection and check signing) on a part-time basis compensated by a small annual stipend. Meanwhile, accounting and fiscal management will be the responsibility of a newly created position of Town Finance Manager hired and supervised by the board. This move is envisioned as budget neutral as the cost of an annual audit is expected to decrease while the combination of the Treasurer's annual stipend together with salary for the new position will be in line with current expenditures. The Selectboard wishes to recognize Margaret Raymond's many years of devoted service to the Town in this and other endeavors.

Roads.

While Irene recovery dominated the Highway Department agenda, we were able to complete a major drainage and sub-base replacement project on Beaver Meadow Road. In another development, the Town was forced to find new sources of sand and gravel this year. To access quality materials from Schindler's pit required investments in permitting and excavation making unfeasible for the owner and the Town. An economical source of hard pack was identified and a plan developed to begin resurfacing portions of heavily traveled roads with this more durable material.

Selectboard Changes

We were all sorry to see our colleague and friend John Harrington leave midyear to relocate to be with family in the Northeast Kingdom. Many will recall his night-and-day involvement with Irene recovery efforts as well as representing the Town on the South Royalton Rescue and Stage Coach boards. We miss John's thoroughness in investigating issues large and small, his common sense approach to problem solving, and his deep commitment to the residents of Sharon.

Appointed to fill John's place is our capable and wonderfully inquisitive neighbor, Mary Gavin who brings her extensive background in corporate finance and management to the board. Her arrival at a most critical juncture in our restructuring of the Town's financial management could not have been better timed.

Sharon Solar Partnership

This summer the switch was thrown on one of New England's largest solar generation plants located in the Sharon Commerce Park making us one of the largest solar producing towns in the country (on a per capita basis). More exciting is a commitment from the developer, Tallmadge Engineering, to helping the Sharon Elementary School, The Sharon Academy, and Town government acquire and install solar panels in a net-metered configuration that would dramatically reduce the electric power costs for these taxpayer supported buildings. And, as we learned at a recent event sponsored by our Town Energy Committee, combining solar generation with new heat pump technology could reduce heating costs for the Baxter Library to zero.

2014 Town Budget Highlights:

- It is unclear what portion of the Irene recovery costs will be borne by Sharon taxpayers. We remain optimistic that we will qualify for the maximum federal reimbursement and that balance will be financed using with accumulated budget surpluses and/or long term financing options if needed.
- Because of Vermont's early adoption of the federal Health Care Affordability Act, we able to level fund employee health insurance line item.
- Having completed its share of the Irene recovery work, the Town Highway Department will focus on a developing and executing a plan of preventative road maintenance. With the exception of replacement of a small concrete bridge on Quimby Mountain Road, no major highway projects undertaken by the Road Crew are planned. The Road Foreman, Tim Higgins, will provide oversight for contracted work on White Brook Rd, Broad Brook Rd, and Route 132 next summer.
- We also understand that the school tax portion of town tax bills will stabilize because of the addition of the preschool among other factors.

Brad Atwood

Mary Gavin

Paul Haskell

SHARON COMPARATIVE BUDGET

BUDGET	Budget FY12	Actual FY12	Budget FY13	Budget FY14
REVENUE				
Town Property Taxes	\$ 858,693.00	\$ 883,978.41	\$ 923,752.00	\$ 923,752.00
Cumulated Carryover From Previous Surplus	\$ -	\$ -	\$ -	\$ 91,983.00
Current Land Use Payment	\$ 45,000.00	\$ 64,507.00	\$ 55,000.00	\$ 60,000.00
Interest on Delinquent Property Tax	\$ 9,000.00	\$ 12,118.78	\$ 9,500.00	\$ 9,000.00
Interest on Late Tax	\$ 2,500.00	\$ 4,087.65	\$ 3,500.00	\$ 3,500.00
Delinquent Property Tax Penalty	\$ 10,000.00	\$ 12,556.05	\$ 10,000.00	\$ 10,000.00
TOTAL TAX REVENUES	\$ 926,193.00	\$ 977,247.89	\$ 1,001,752.00	\$ 1,098,235.00
OTHER REVENUES				
Alcohol and Tobacco Licenses	\$ 200.00	\$ 220.00	\$ 200.00	\$ 200.00
Animal Control Fees & Fines	\$ 100.00	\$ 208.00	\$ 100.00	\$ 100.00
Certified Copies	\$ 400.00	\$ 570.00	\$ 350.00	\$ 350.00
Copy Machine and Miscellaneous Fees	\$ 1,300.00	\$ 1,532.07	\$ 1,300.00	\$ 1,300.00
CV Railroad	\$ 1,450.00	\$ 1,482.96	\$ 1,800.00	\$ 1,400.00
DMV Registration Fees	\$ 700.00	\$ 689.00	\$ 650.00	\$ 650.00
Dog License Fees	\$ 1,250.00	\$ 920.00	\$ 1,250.00	\$ 1,000.00
Owner Fund Contribution	\$ 1,000.00	\$ 500.00	\$ 1,000.00	\$ -
EEGL Study VT State Income	\$ 440.00	\$ 390.77	\$ 390.00	\$ 390.00
Fines, Law Enforcement	\$ 5,000.00	\$ 4,141.74	\$ 2,500.00	\$ 3,500.00
GLVSW Coupon Sales	\$ 11,000.00	\$ 11,080.00	\$ 10,000.00	\$ 10,000.00
GLVSW Sticker Sales	\$ 3,000.00	\$ 3,802.00	\$ 3,000.00	\$ 3,500.00
Interest on Investments	\$ 2,000.00	\$ 1,256.14	\$ 1,000.00	\$ 2,000.00
Land Record Preservation Fee	\$ 2,000.00	\$ 3,623.00	\$ 2,500.00	\$ 3,600.00
Library Trustees' Contribution			\$ 948.00	
Marriage License Fees	\$ 150.00	\$ 50.00	\$ 150.00	\$ 100.00
Misc Revenues and Refunds	\$ -	\$ 4,278.82	\$ -	\$ -
Newsletter Income		\$ 298.75	\$ -	\$ 50.00
Ordinance Fee	\$ 750.00	\$ 10.00	\$ 1,150.00	\$ 250.00
Overweight Vehicle Fee	\$ 450.00	\$ 376.00	\$ 450.00	\$ -
Reappraisal State Income	\$ 7,000.00	\$ 7,478.50	\$ 7,000.00	\$ 7,000.00
Recording and Land Record Fees	\$ 8,000.00	\$ 8,828.00	\$ 8,000.00	\$ 8,500.00
State Land Taxes	\$ 15,000.00	\$ 24,012.88	\$ 20,000.00	\$ 20,000.00
Subdivision Fees	\$ 200.00	\$ 150.00	\$ 200.00	\$ 150.00
Vault Fees	\$ 200.00	\$ 299.00	\$ 200.00	\$ 200.00
TOTAL OTHER REVENUES	\$ 61,590.00	\$ 76,195.80	\$ 64,138.00	\$ 64,240.00
TOTAL ALL TOWN REVENUE	\$ 986,783.00	\$ 1,053,443.49	\$ 1,065,890.00	\$ 1,162,475.00
EXPENSES				
SELECTBOARD EXPENSES				
Selectmen Stipend	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00
Financial and Administration assistant	\$ 28,225.00	\$ 31,005.99	\$ 29,100.00	\$ 65,880.00
A	\$ 2,300.00	\$ 2,408.56	\$ 2,225.00	\$ 5,040.00
Medical Insurance	\$ 18,458.00	\$ 14,157.26	\$ 19,600.00	\$ 33,600.00
Retirement	\$ 1,500.00	\$ 1,555.06	\$ 1,421.00	\$ 3,500.00
Dental Insurance	\$ 1,345.00	\$ 1,726.68	\$ 1,415.00	\$ 2,830.00
Advertising, Postage, Supplies	\$ 2,575.00	\$ 2,901.01	\$ 2,900.00	\$ 2,900.00
Meetings, Seminars	\$ 750.00	\$ 278.99	\$ 500.00	\$ 1,000.00
Ordinance Administration	\$ -	\$ -	\$ 1,150.00	\$ 1,000.00
Consultant Services	\$ 2,250.00	\$ 5,998.63	\$ 2,250.00	\$ 3,000.00
Newsletter	\$ -	\$ 1,283.62	\$ 2,400.00	\$ 2,400.00
General Legal Services	\$ 1,400.00	\$ 93.75	\$ 1,000.00	\$ 1,000.00
Travel Expenses, Miles	\$ 250.00	\$ -	\$ 200.00	\$ 200.00
Total Selectboard Office	\$ 63,653.00	\$ 65,909.65	\$ 68,661.00	\$ 126,850.00

BUDGET	Budget FY12	Actual FY12	Budget FY13	Budget FY14
TOWN INSURANCE (excl. Hwys & Library)				
Liability, Bond, Public Officers	\$ 2,000.00	\$ 4,642.50	\$ 3,000.00	\$ 6,820.00
Buildings	\$ 2,000.00	\$ 2,100.00	\$ 3,000.00	\$ 7,805.00
Workmen's Comp, Unemployment	\$ 250.00	\$ 2,499.50	\$ 300.00	\$ 728.00
Total Town Ins. (excl. Highways)	\$ 4,250.00	\$ 9,242.00	\$ 6,300.00	\$ 16,353.00
GENERAL OFFICE EXPENSES				
Town Offices Telephone	\$ 3,400.00	\$ 2,362.58	\$ 3,400.00	\$ 3,000.00
Maintenance Office Equipment	\$ 700.00	\$ 2,442.13	\$ 700.00	\$ 1,400.00
Cleaning Town Offices	\$ 900.00	\$ 157.39	\$ 1,000.00	\$ 1,000.00
Town Offices Repair & Maintenance	\$ 2,000.00	\$ 6,372.83	\$ 2,000.00	\$ 5,000.00
Office Maintenance Supplies	\$ 150.00	\$ 354.70	\$ 150.00	\$ 150.00
Capital Improvement Building Reserve	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
Electricity	\$ 7,332.00	\$ 8,238.50	\$ 8,000.00	\$ 8,000.00
Heating Fuel	\$ 4,500.00	\$ 2,772.74	\$ 4,500.00	\$ 4,000.00
Trash	\$ 450.00	\$ 388.42	\$ 450.00	\$ 450.00
Furniture, Fixtures, Computers	\$ 3,000.00	\$ 4,444.15	\$ 2,000.00	\$ 3,824.00
Grounds Maintenance & Mowing	\$ 2,300.00	\$ 2,447.07	\$ 2,300.00	\$ 2,000.00
Total Building Expenses	\$ 29,732.00	\$ 34,960.51	\$ 29,500.00	\$ 33,824.00
TOWN PROPERTIES excl. Garage, Library				
Historical Society Bldg Repair/Maint.	\$ 600.00	\$ -	\$ 600.00	\$ 600.00
Fire Station Repair/Maint.	\$ 500.00	\$ -	\$ 500.00	\$ 500.00
Total Town Properties excl. Gar, Lib.	\$ 1,100.00	\$ -	\$ 1,100.00	\$ 1,100.00
TOWN CEMETERY EXPENSES				
Cemeteries Repair & Maintenance	\$ 1,800.00	\$ -	\$ 1,500.00	\$ 1,500.00
Pine Hill Cemetery Repair & Maintenance	\$ 5,500.00	\$ 5,500.00	\$ 5,500.00	\$ 5,500.00
Total Town Cemetery Expenses	\$ 7,300.00	\$ 5,500.00	\$ 7,000.00	\$ 7,000.00
ELECTION EXPENSES				
Ballot Clerks' Salary	\$ -	\$ -	\$ 2,000.00	\$ -
Election Expenses FICA	\$ -	\$ -	\$ 153.00	\$ -
Postage	\$ 85.00	\$ 73.00	\$ 100.00	\$ 75.00
Supplies	\$ 100.00	\$ 12.75	\$ 100.00	\$ 100.00
Election Advertising	\$ 40.00	\$ -	\$ 40.00	\$ -
TOTAL ELECTION EXPENSE	\$ 205.00	\$ 85.75	\$ 2,393.00	\$ 175.00
TOWN CLERK'S OFFICE				
Town Clerk Salary	\$ 35,300.00	\$ 35,439.99	\$ 36,359.00	\$ 37,270.00
Retirement	\$ 1,765.00	\$ 1,776.77	\$ 1,765.00	\$ 1,863.00
Medical Insurance	\$ 9,350.00	\$ 8,277.24	\$ 8,200.00	\$ 8,200.00
Dental Insurance	\$ 425.00	\$ 492.06	\$ 450.00	\$ 450.00
Assistant Town Clerk	\$ 2,500.00	\$ 1,450.00	\$ 2,500.00	\$ 3,000.00
Clerk + Assistant FICA	\$ 3,050.00	\$ 2,827.74	\$ 2,900.00	\$ 3,080.00
Postage, Supplies	\$ 700.00	\$ 549.62	\$ 700.00	\$ 800.00
Meetings, Seminars	\$ 150.00	\$ 142.50	\$ 150.00	\$ 180.00
Dog Expenses: supplies, postage	\$ 200.00	\$ 144.63	\$ 200.00	\$ 200.00
Records Preservation	\$ 1,600.00	\$ -	\$ 1,800.00	\$ 1,600.00
Land Books	\$ 200.00	\$ 426.68	\$ 250.00	\$ 250.00
Total Clerk's Office Expenses	\$ 55,240.00	\$ 49,527.23	\$ 55,274.00	\$ 56,893.00

BUDGET	Budget FY12	Actual FY12	Budget FY13	Budget FY14
TREASURER'S OFFICE				
Treasurer Salary	\$ 35,300.00	\$ 35,439.89	\$ 36,359.00	\$ 3,000.00
Assistant Treasurer Salary	\$ 4,500.00	\$ 7,464.00	\$ 14,560.00	\$ 1,500.00
Treasurer + Assistant FICA	\$ 3,100.00	\$ 2,944.96	\$ 3,085.00	\$ 345.00
Dental Insurance	\$ 425.00	\$ 625.61	\$ 450.00	\$ 60.00
Medical Insurance	\$ 9,350.00	\$ 7,178.26	\$ 8,200.00	\$ 1,000.00
Retirement	\$ 1,775.00	\$ 1,776.62	\$ 1,765.00	\$ -
Postage, Advertising, Bank fees, Supplies	\$ 2,675.00	\$ 2,180.49	\$ 2,675.00	\$ 2,675.00
Meetings, Seminars, Travel	\$ 650.00	\$ 388.70	\$ 600.00	\$ 200.00
Total Treasurer's Office Expenses	\$ 57,775.00	\$ 57,998.53	\$ 67,694.00	\$ 8,780.00
AUDITORS				
Auditors Salary	\$ 100.00	\$ 2,215.97	\$ 1,040.00	\$ 1,040.00
Auditors' FICA	\$ -	\$ 164.56	\$ 80.00	\$ 80.00
Auditors Postage, Advertising, Mlgs	\$ 275.00	\$ 100.60	\$ 275.00	\$ 100.00
Professional Audit	\$ 11,500.00	\$ 11,713.75	\$ 22,000.00	\$ 22,000.00
Auditor Consulting	\$ 2,500.00	\$ 17,393.50	\$ 2,500.00	\$ 1,000.00
Town Report Printing	\$ 2,300.00	\$ 1,819.29	\$ 2,300.00	\$ 2,300.00
Total Auditor Expenses	\$ 18,675.00	\$ 33,407.67	\$ 28,195.00	\$ 26,620.00
LISTER'S OFFICE				
Listers' Salary	\$ 8,300.00	\$ 7,959.50	\$ 8,300.00	\$ 8,300.00
Listers' FICA	\$ 640.00	\$ 608.01	\$ 640.00	\$ 640.00
Supplies, Postage, Mileage	\$ 700.00	\$ 602.09	\$ 700.00	\$ 700.00
Meetings, Seminars, Dues	\$ 1,100.00	\$ 115.00	\$ 750.00	\$ 750.00
Advertising	\$ 175.00	\$ 184.85	\$ 175.00	\$ 175.00
CAMA Licenses	\$ 1,800.00	\$ 1,348.79	\$ 1,600.00	\$ 1,600.00
Appraisal Reserve Fund	\$ -	\$ 7,476.50	\$ 7,000.00	\$ 7,000.00
Total Listers' Expenses	\$ 12,715.00	\$ 18,276.54	\$ 19,165.00	\$ 19,165.00
COLLECTOR OF DELINQUENT TAXES				
Collector of Del. Taxes Salary	\$ 9,000.00	\$ 11,398.43	\$ 9,000.00	\$ 9,000.00
FICA	\$ 620.00	\$ 1,095.83	\$ 700.00	\$ 700.00
Supplies	\$ 80.00	\$ -	\$ 80.00	\$ -
Meetings/Seminars	\$ 100.00	\$ -	\$ 100.00	\$ 100.00
TOTAL COLL. DELINQUENT TAXES	\$ 9,800.00	\$ 12,494.26	\$ 9,880.00	\$ 9,800.00
TOWN COMMISSIONS/COMMITTEES				
Conservation Commission	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
Energy Committee	\$ 250.00	\$ 931.13	\$ 250.00	\$ 250.00
Planning Commission	\$ 4,115.00	\$ 1,897.12	\$ 3,640.00	\$ 2,500.00
TOTAL TOWN COMMISSION EXPENSE	\$ 4,865.00	\$ 3,328.25	\$ 4,390.00	\$ 3,250.00
LAW ENFORCEMENT/EMER. SERVICES				
Constable	\$ 150.00	\$ -	\$ 150.00	\$ 150.00
Purchased Services/911	\$ 125.00	\$ -	\$ 125.00	\$ 125.00
Purchased Services/Royalton Police	\$ 34,408.00	\$ 30,617.00	\$ 34,408.00	\$ 35,440.00
State Police Alarm Expense	\$ 50.00	\$ -	\$ 50.00	\$ 50.00
Emergency Operation Center Reserve	\$ -	\$ -	\$ 1,000.00	\$ 3,000.00
Fire Equipment Reserve	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
Hartford Dispatch	\$ 8,323.20	\$ 8,300.00	\$ 8,300.00	\$ 8,300.00
Sharon Fire Department	\$ 31,700.00	\$ 31,707.25	\$ 31,700.00	\$ 32,000.00
South Royalton Rescue	\$ 71,348.00	\$ 62,965.50	\$ 64,000.00	\$ 72,184.00
Hartford Emergency Services	\$ 3,200.00	\$ 495.00	\$ 2,500.00	\$ 2,500.00
Impoundment Expense	\$ -	\$ -	\$ 100.00	\$ 100.00
Animal Control Officer	\$ -	\$ -	\$ 500.00	\$ 100.00
TOTAL LAW/EMERGENCY SERVICE	\$ 169,304.20	\$ 164,084.75	\$ 162,833.00	\$ 173,949.00

BUDGET	Budget FY12	Actual FY12	Budget FY13	Budget FY14
MEMBERSHIP DUES				
Aiken RC & D Area	\$ 100.00	\$ 100.00	\$ -	\$ -
Greater Upper Valley Solid Waste Dist	\$ 11,641.00	\$ 17,849.15	\$ 17,900.00	\$ 19,000.00
GUVSW Stickers	\$ 3,800.00	\$ 3,150.00	\$ 3,500.00	\$ 3,500.00
GUVSW Coupons	\$ 10,000.00	\$ 12,000.00	\$ 10,000.00	\$ 10,000.00
Green Mtn Economic Development Council	\$ 883.00	\$ 883.00	\$ 750.00	\$ 750.00
Two Rivers Ottaquechee Regional Comm	\$ 1,559.00	\$ 1,559.00	\$ 1,875.00	\$ 1,879.00
VT League of Cities & Towns	\$ 2,006.00	\$ 2,001.00	\$ 2,140.00	\$ 2,247.00
TOTAL MEMBERSHIP DUES	\$ 29,789.00	\$ 37,342.15	\$ 36,165.00	\$ 37,375.00
FUNDS TO OTHER ORGANIZATIONS				
A Community Resource (ACoRN)	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00
Central VT Community Action	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00
Central VT Council on Aging	\$ 600.00	\$ 600.00	\$ 500.00	\$ 500.00
Clara Martin Mental Health	\$ 750.00	\$ 750.00	\$ 750.00	\$ 750.00
Health Care & Rehab of SE VT	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00
Health Connections of the Upper Valley	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00
Old Home Day	\$ 750.00	\$ 750.00	\$ 750.00	\$ 750.00
Safeline	\$ 600.00	\$ 600.00	\$ 500.00	\$ 500.00
South Royallon Senior Center	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
Stagecoach	\$ 500.00	\$ 500.00	\$ 500.00	\$ 570.00
Sustainable Energy Resource Group	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00
Vermont Greenup	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00
Visiting Nurse Assoc. & Hoapice	\$ 3,175.00	\$ 3,175.00	\$ 3,175.00	\$ 3,175.00
VT Association for the Blind	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00
White River Partnership	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
Windsor County Partners	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00
TOTAL OTHER ORGANIZATION	\$ 9,975.00	\$ 9,975.00	\$ 9,775.00	\$ 9,845.00
BAXTER MEMORIAL LIBRARY				
Librarian Salary	\$ 10,000.00	\$ 8,018.34	\$ 10,300.00	\$ 10,560.00
FICA	\$ 725.00	\$ 736.29	\$ 750.00	\$ 807.00
Repair & Maintenance	\$ 250.00	\$ 2,329.10	\$ 1,000.00	\$ 1,000.00
Telephone/Internet	\$ 900.00	\$ 915.93	\$ 1,100.00	\$ 1,100.00
Electricity	\$ 350.00	\$ 360.57	\$ 500.00	\$ 500.00
Heating Fuel	\$ 1,400.00	\$ 1,261.16	\$ 2,000.00	\$ 2,000.00
Total Library Expenses	\$ 13,825.00	\$ 13,819.39	\$ 16,650.00	\$ 15,967.00
Total Alliance for Recreation Exp.	\$ 18,000.00	\$ 18,000.00	\$ 18,000.00	\$ 5,000.00
County Tax Payment	\$ 13,800.00	\$ 3,486.07	\$ 4,585.00	\$ 6,000.00
General Fund Highway Transfer	\$ 575,293.00	\$ 696,305.58	\$ 496,880.00	\$ 606,829.00
TOTAL EXPENDITURES	\$ 1,092,096.20	\$ 1,122,643.23	\$ 1,043,440.00	\$ 1,162,475.00

SHARON HIGHWAY COMPARATIVE BUDGET

Highway Income	Budget FY12	Actual FY12	Budget FY13	Budget FY14
State Aid Highways			\$ 100,000.00	\$ 100,000.00
Pond Weed Harvest Income			\$ 1,550.00	\$ 1,550.00
Overweight Permits				\$ 375.00
Total Highway Income			\$ 101,550.00	\$ 101,925.00
HIGHWAY EXPENSES				
Electricity	\$ 1,200.00	\$ 1,115.34	\$ 1,200.00	\$ 1,200.00
Greases, Fuel and Oil	\$ 58,000.00	\$ 67,937.63	\$ 58,000.00	\$ 58,000.00
Garage Bldg and Gen. Site Maintenance	\$ 3,000.00	\$ 11,218.24	\$ 3,000.00	\$ 3,000.00
General Equip. Repair & Maintenance	\$ 3,000.00	\$ 3,530.00	\$ 3,000.00	\$ 3,000.00
Insurance: Buildings	\$ 3,300.00	\$ 3,500.00	\$ 3,300.00	\$ 2,900.00
Insurance: Liability, Vehicles	\$ 7,750.00	\$ 12,280.00	\$ 7,750.00	\$ 11,000.00
Insurance: Workmen's Comp. Unempl.	\$ 17,000.00	\$ 18,376.00	\$ 17,000.00	\$ 17,000.00
Licenses, Fees	\$ 600.00	\$ 1,238.94	\$ 600.00	\$ 600.00
Maintenance #1 & 1A Truck	\$ 6,000.00	\$ 8,628.39	\$ 4,500.00	\$ 4,500.00
Maintenance #2 Truck	\$ 4,500.00	\$ 5,111.96	\$ 4,500.00	\$ 4,500.00
Maintenance #3 Truck	\$ 4,500.00	\$ 6,688.04	\$ 4,500.00	\$ 4,500.00
Maintenance #4 Truck	\$ 1,600.00	\$ 7,772.87	\$ 1,800.00	\$ 2,000.00
Maintenance #5 Loader	\$ 2,500.00	\$ 2,104.19	\$ 3,000.00	\$ 2,500.00
Maintenance #6 Grader	\$ 3,500.00	\$ 4,371.10	\$ 3,500.00	\$ 4,000.00
Maintenance #7 Backhoe	\$ 1,200.00	\$ 1,298.81	\$ 1,500.00	\$ 1,500.00
Maintenance #8 Mower	\$ 1,000.00	\$ 259.12	\$ 1,000.00	\$ 1,000.00
Meetings, Trainings	\$ 800.00	\$ 513.99	\$ 800.00	\$ 800.00
Telephone	\$ 1,400.00	\$ 1,202.88	\$ 1,400.00	\$ 1,400.00
Tires	\$ 5,000.00	\$ 4,385.14	\$ 3,000.00	\$ 4,000.00
Tools and Small Equipment	\$ 2,000.00	\$ 658.02	\$ 2,000.00	\$ 2,000.00
Uniforms	\$ 4,000.00	\$ 6,301.81	\$ 6,000.00	\$ 2,000.00
Total Gen. Garage Operating Exp.	\$ 131,850.00	\$ 170,473.47	\$ 131,350.00	\$ 131,400.00
ROAD CREW SALARIES/BENEFITS				
Salaries	\$ 150,580.00	\$ 144,021.12	\$ 153,130.00	\$ 167,210.00
Road Crew FICA	\$ 12,000.00	\$ 12,078.33	\$ 12,500.00	\$ 12,790.00
Medical Insurance	\$ 52,783.00	\$ 54,371.00	\$ 61,250.00	\$ 61,250.00
Dental Insurance	\$ 3,500.00	\$ 2,900.90	\$ 4,800.00	\$ 4,800.00
Retirement	\$ 6,700.00	\$ 8,933.00	\$ 8,000.00	\$ 8,800.00
Total Road Crew Salary/Benefits (includes overtime pay)	\$ 225,563.00	\$ 222,204.35	\$ 249,680.00	\$ 254,850.00
ROAD REPAIR/MAINTENANCE MATERIALS				
Chloride (summer use)	\$ 8,300.00	\$ 4,780.00	\$ 8,300.00	\$ 8,300.00
Cold Patch/Blacktop	\$ 500.00	\$ 405.00	\$ 500.00	\$ 500.00
Culverts	\$ 6,000.00	\$ 290.80	\$ 5,000.00	\$ 5,000.00
Grass Seed	\$ 100.00	\$ -	\$ 100.00	\$ 100.00
Gravel	\$ 28,050.00	\$ 46,509.45	\$ 35,000.00	\$ 40,000.00
Salt (winter use)	\$ 23,000.00	\$ 28,629.71	\$ 21,000.00	\$ 23,000.00
Sand	\$ 14,000.00	\$ 19,912.75	\$ 18,000.00	\$ 25,000.00
Signs	\$ 1,050.00	\$ 279.50	\$ 1,050.00	\$ 2,000.00
Stone	\$ 5,500.00	\$ 869.70	\$ 5,500.00	\$ 5,500.00
Guardrails	\$ 2,000.00	\$ -	\$ 2,000.00	\$ 2,000.00
Total Road Repair/Maint. Materials	\$ 88,500.00	\$ 101,656.81	\$ 96,450.00	\$ 111,400.00

SPECIAL PROJECTS & RESERVE FUNDS				
Crack Sealing	\$ 12,000.00	\$ -	\$ 12,000.00	\$ 12,000.00
Highway Structures/Bridges	\$ -	\$ -	\$ -	\$ 10,000.00
Hauling Contractor	\$ 10,000.00	\$ 7,720.50	\$ 10,000.00	\$ 10,000.00
Pond Weed Harvest	\$ 2,400.00	\$ 3,250.35	\$ 2,400.00	\$ 3,000.00
Reserve: Equipment Replacement	\$ 60,000.00	\$ 60,000.00	\$ 65,000.00	\$ 100,000.00
Reserve: Highway Maintenance/Construction	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00
Road Reconstruction/Special Projects	\$ 15,000.00	\$ -	\$ -	\$ -
Total Special Proj. & Reserve Funds	\$ 129,400.00	\$ 100,970.85	\$ 119,400.00	\$ 168,000.00
EQUIPMENT LOAN PAYMENTS				
Principal				\$ 40,800.00
Interest				\$ 5,100.00
TOTAL LOAN PAYMENT				\$ 45,900.00
Total Highway Expenses	\$ 575,293.00	\$ 595,305.58	\$ 596,880.00	\$ 708,550.00
TOTAL HIGHWAY TO BE RAISED BY TAXES	\$ 575,293.00	\$ 595,305.58	\$ 496,880.00	\$ 606,625.00

Message from the Road Crew and the Select Board Members:

Please, reduce speed and drive according to road and weather conditions. Potholes and washboard roads are caused by excessive speed. Keeping speed down keeps the gravel roads in much better condition, thereby reducing maintenance costs and the tax dollars required to fund that maintenance. Remember that it is better to be late and safe than in a hurry and dead. Please give all transportation crews room to work without getting in the way. Also, remember, when following trucks, that if you can't see their mirrors they can't see you. Thanks.

PROJECT NAME	FEMA #	Cost	Reimbursement		
Beaver Meadow Rd AOT Rte 132					
		Force Acct			
		Labor + Equip +	Contractors +		
Name	PW #	Materials	Materials	Total Exp FY 12	Reimbursed FY12
Debris Removal	138		\$22,245.61	\$22,245.61	\$20,410.56
Quimby Mtn Rd	1410	\$17,062.81	\$17,431.00	\$34,493.81	\$37,234.79
Fay Brook Rd	1726	\$17,341.75	\$14,088.65	\$31,430.40	\$17,168.93
White Brook Rd	1740	\$11,387.92	\$23,933.17	\$35,321.09	\$46,525.28
Cross Rd	1741	\$201.26	\$0.00	\$201.26	\$1,338.95
Rte 132 Rds	1743	\$143.30	\$437.30	\$580.60	\$10,639.22
Keyes Rd	1801	\$2,896.56	\$9,813.50	\$12,710.06	\$23,435.06
Raymond Rd	1802	\$166.02	\$1,223.75	\$1,389.77	\$9,615.04
River Rd Slide	1804	\$26,435.09	\$32,810.30	\$59,245.39	\$41,019.26
Moore Rd	1815	\$3,430.24	\$8,429.90	\$11,860.14	\$8,078.01
High Lakes Rd	1816	\$438.73	\$608.00	\$1,046.73	\$9,263.49
Town Farm Rd	1817	\$83.01	\$641.00	\$724.01	\$4,855.69
Downer Rd	1952	\$18,524.56	\$63,276.30	\$81,800.86	\$84,291.46
River Front Pk	1954	\$0.00	\$0.00	\$0.00	\$7,859.44
Broad Brook Bridge	2097	\$4,108.40	\$11,215.81	\$15,324.21	\$0.00
Fay Brook Bridge	3071	\$83.01	\$316,335.98	\$316,418.99	\$195,361.57
Column Total		\$102,302.66	\$522,490.27	\$624,792.93	\$517,096.75
No PW # for these		\$19,634.63	\$53,118.50		
		not claimable	"stockpile"		
Rte 132		\$33,413.07	\$72,822.75	\$106,235.82	\$73,328.21
TOTAL SPENT FY12 reimbursable w/fed \$				\$731,028.75	
TBarnaby Trucking	9462	8/6/2012	River Front Park	1954	

**GENERAL FUND BALANCE SHEET
JUNE 30, 2012**

ASSETS

CASH TOWN CLERK	\$450.00
CASH ON HAND	\$619.43
MERCHANTS BANK CHECKING	\$1799.30
TOWN CHECKING BANKNORTH	\$409,204.05
RANDOLPH GENERAL FUND MM	\$6950.70
NEW IRENE FLOOD FUND	\$2064.00
LAKE SUNAPEE MM ACCOUNT	\$5007.35
PREPAID FY 13 EXPENSES	\$32,105.15
TDBANK FUND NEW MM	\$30,251.67
DELINQUENT TAXES RECEIVABLE	\$67,074.46
DELINQUENT INTEREST/OTHER REC.	\$16,842.71
TAX ABATEMENTS	\$12,806.35
TOTAL ASSETS	<u>\$585,175.17</u>
LIABILITY	<u>-\$16,006.00</u>

TOTAL ASSETS

\$569,169.17

INTEREST TAX ABATEMENTS	(\$1,243.97)
DEFERRED REVENUE OTHER	\$18,741.62
DEFERRED REVENUE DELINQUENT TAXES	\$57,562.94
ACCOUNTS PAYABLE	(\$742.56)
SCHOOL TAXES PAYABLE	\$151,782.18
APPRAISAL FUND OWED	\$7,229.50
ACCOUNTS PAYABLE	\$11,913.14
DUE TO MIRIAM RUBIN	\$50.00
FED WITHHOLDING	(\$1,806.97)
FICA WITHHOLDING	(\$1,898.65)
STATE WITHHOLDING	\$166.17
HEALTH INSURANCE PAYABLE	\$3,312.81
DENTAL INSURANCE PAYABLE	\$1,137.82
EYE MED INSURANCE PAYABLE	(\$124.51)
RETIREMENT PAYABLE	\$1,945.13
GENERAL FUND TOTAL	\$577,594.05
DUE TO/FROM OTHER FUNDS	<u>(\$299,521.89)</u>
TOTAL LIABILITIES	\$526,096.81
FUND BALANCE (CURRENT YEAR)	<u>\$43,072.36</u>

**TOTAL LIABILITY &
FUND BALANCE**

\$569,169.17

RESERVE FUNDS

APPRAISAL RESERVE FUND

YEAR	RESERVE ADDED	FY EXPENSES	EXPENSE \$	BAL TO DATE	6/30/12 BAL
FY2006	\$ 6,468.50		\$ -	\$ 6,468.50	
FY2007	\$ 6,616.20		\$ -	\$ 13,084.70	
FY2008	\$ 6,485.00		\$ -	\$ 19,569.70	
FY2009	\$ 7,315.00		\$ -	\$ 26,884.70	
FY2010	\$ 7,362.50		\$ 1,227.82	\$ 33,019.38	
FY2011	\$ 7,381.50	Payroll	\$ 16,033.65		
		FICA	\$ 1,077.20		
		Postage	\$ 440.00		
		Supplies	\$ 101.52		
		Mileage	\$ 86.85		
		Total expense	\$ 17,739.22	\$ 22,661.66	
FY2012	\$ 7,476.50	Payroll	\$ 7,749.00		
		FICA	\$ 592.81		
		Postage	\$ 787.06		
		Supplies	\$ 1,845.33		
		Appraisal	\$ 130.00		
		Advertising	\$ 54.96		
		Total expense	\$ 11,159.16	\$ 18,979.00	\$ 18,979.00

CAPITAL BUILDING RESERVE FUND

YEAR	RESERVE ADDED	FY EXPENSES	EXPENSE \$	BAL TO DATE	
FY2006	\$ 1,000.00		\$ 1,000.00	\$ -	
FY2006	\$ 5,000.00		\$ 5,000.00	\$ -	
FY2007	\$ 2,100.00		\$ 2,100.00	\$ -	
FY2007	\$ 18,600.00		\$ 12,274.37	\$ 6,325.63	
FY2008	\$ 20,000.00		\$ 2,020.00	\$ 24,305.63	
FY2009	\$ 20,000.00		\$ 21,313.00	\$ 22,992.63	
FY2010	\$ 40,000.00		\$ 16,610.52	\$ 46,382.11	
FY2011	\$ 5,000.00		\$ 3,748.00	\$ 47,634.11	
FY2012	\$ 5,000.00		\$ 2,819.00	\$ 49,815.11	\$ 49,815.11

SHARON EMERGENCY RESSERVE FUND

YEAR	RESERVE ADDED	FY EXPENSES	EXPENSE \$	BAL TO DATE	
FY2008	\$ 1,000.00			\$ 1,000.00	
FY2009	\$ 1,000.00			\$ 2,000.00	
FY2010	\$ 1,000.00			\$ 3,000.00	
FY2011	\$ 1,000.00			\$ 4,000.00	
FY2012	\$ -			\$ 4,000.00	\$ 4,000.00

FIRE DEPARTMENT RESERVE FUND

YEAR	RESERVE ADDED	FY EXPENSES	EXPENSE \$	BAL TO DATE
FY2003	\$ 5,000.00		\$ -	\$ 15,000.00
FY2004	\$ 10,000.00		\$ -	\$ 30,000.00
FY2005	\$ 15,000.00		\$ -	\$ 50,000.00
FY2006	\$ 20,000.00		\$ -	\$ 70,000.00
FY2007	\$ 20,000.00		\$ -	\$ 90,000.00
FY2008	\$ 20,000.00		\$ -	\$ 110,000.00
FY2009	\$ 20,000.00		\$ -	\$ 130,000.00
FY2010	\$ 20,000.00	New Fire Truck	\$ 150,000.00	\$ -
FY2011	\$ 20,000.00		\$ -	
FY2012	\$ 20,000.00			\$ 20,000.00
				\$ 20,000.00

ROAD RESERVE FUND

YEAR	RESERVE ADDED	FY EXPENSES	EXPENSE \$	BAL TO DATE
FY2005	\$ 40,000.00	ROUTE 132	\$ 40,000.00	\$ -
FY2006	\$ 40,000.00	ROUTE 132	\$ 40,000.00	\$ -
FY2007	\$ 40,000.00	ROUTE 132	\$ 22,552.30	\$ 17,447.70
FY2008	\$ 30,000.00			\$ 47,447.70
FY2009	\$ 30,000.00			\$ 77,447.70
FY2010	\$ 30,000.00		\$ 2,479.48	\$ 104,968.22
FY2011	\$ 30,000.00			\$ 134,968.22
FY2012	\$ 30,000.00			\$ 164,968.22
TOTALS	\$ 270,000.00	\$ -	\$ 105,031.78	\$ 164,968.22

TOTAL ALL RESERVE FUNDS \$ 257,762.33

ASSETS BALANCE SHEET AS OF JUNE 30, 2012

ASSETS

CONSTRUCTION IN PROGRESS	
(Beaver Meadow Road)	\$44,703.34
LAND	\$73,000.00
ART	\$3,700.00
BUILDING IMPROVEMENTS	\$121,126.46
BUILDINGS	\$364,656.86
EQUIPMENT	\$166,565.57
VEHICLES	\$1,201,339.22
INFRASTRUCTURE	\$3,971,902.47
TOTAL ASSETS	\$5,946,993.92
ACCUMULATED DEPRECIATION	\$907,997.00
INVESTED IN CAPITAL ASSETS	\$5,219,997.31
DUE TO/FROM OTHER FUNDS	\$-
TOTAL LIABILITY	\$6,127,994.31
FUND BALANCE	\$(181,000.00)
	\$5,946,994.31

OLD SCHOOL HOUSE BALANCE SHEET

June 30, 2012

Account	\$41,061.00
OSH CHECKING	\$62,148.75
CAPITAL IMPROVEMENTS	\$134,550.74
OLD SCHOOL HOUSE BUILDING	\$250,000.00
ACCUMULATED DEPRECIATION	(\$288,418.92)
TOTAL ASSETS	\$158,280.57
SECURITY DEPOSITS OWED	\$600.00
MISC. PAYABLE	\$204.69
FUND BALANCE	\$151,704.78
DUE TO GENERAL FUND	\$18,460.16
TOTAL LIABILITY	\$170,969.63
Fund Balance Current Year	(\$12,689.06)
TOTAL LIABILITY & FUND BALANCE	\$158,280.57

**OLD SCHOOL HOUSE
COMPARATIVE BUDGET**

Account	Budget FY - 2012	Actual FY- 2012	Budget FY - 2013	Budget FY - 2014
OLD SCHOOL HOUSE REVENUES				
RENTAL INCOME	\$24,000.00	\$24,000.00	\$24,000.00	\$24,000.00
INTEREST INC. OLD SCHOOL	\$100.00	\$57.49	\$50.00	\$35.00
TOTAL INCOME	\$24,100.00	\$24,057.49	\$24,050.00	\$24,035.00
OLD SCHOOL HOUSE EXPENSES				
INSURANCE	\$1,300.00	\$5,000.00	\$1,400.00	\$6,345.00
CAPITAL IMPROVEMENTS	\$11,100.00	\$1,544.50	\$11,100.00	\$5,000.00
REPAIRS & MAINTENANCE	\$2,500.00	\$12,140.53	\$4,000.00	\$4,250.00
CAPITAL WATER PROJECT	\$2,000.00	\$2,377.40	\$3,000.00	\$0.00
DEPRECIATION EXPENSE	\$0.00	\$15,684.12	\$0.00	\$0.00
LOAN PAYMENT, PRINCIPAL	\$7,200.00	\$0.00	\$7,200.00	\$0.00
TOTAL EXPENCE	\$24,100.00	\$36,746.55	\$26,700.00	\$15,595.00
TOTAL OSH FUND BALANCE	\$0.00	(\$12,689.06)	(\$26,700.00)	\$1,240.00

RECREATION ALLIANCE BALANCE SHEET JUNE 30, 2012

CASH RECREATION	\$	700.00
RECREATION CHECKING	\$	13,800.90
MERCHANTS BANK	\$	209.00
TOTAL ASSETS	\$	14,709.90
ACCOUNTS PAYABLE REC.	\$	431.03
DUE TO/FROM GENERAL FUND	\$	(11,126.00)
	\$	(10,694.97)
FUND BALANCE RECREATION	\$	21,061.91
FUND BALANCE CURRENT YEAR	\$	4,342.96
TOTAL FUND BALANCE	\$	25,404.87
TOTAL FUND BALANCE & LIABILITY	\$	14,709.90

REVENUES	Budget FY - 12	Actual FY-12	Budget FY - 13	Budget FY-14
RFC. INCOME TOWN TAXES	\$ 18,000.00	\$ 18,000.00	\$ 18,000.00	\$ 5,000.00
REGISTRATION FEES ACTIVITIES			\$ 1,500.00	
CONCESSION REVENUE			\$ 1,400.00	
RECREATION INTEREST	\$ -	\$ 4.01		
BASEBALL REGISTRATION FEE	\$ 500.00	\$ 1,795.00	\$ 900.00	
BASKETBALL FEES	\$ 600.00	\$ 1,540.00	\$ 300.00	
SOCCER FEES	\$ 300.00	\$ 280.00	\$ 500.00	
SPECIAL EVENTS FEES	\$ 325.00	\$ 214.00	\$ 700.00	
UNIFORMS,SHIRTS,CAPS	\$ 1,000.00	\$ -	\$ 300.00	
DONATIONS	\$ 1,150.00	\$ 350.00	\$ 100.00	
SOFTBALL FEES	\$ -	\$ 205.00	\$ 200.00	
FUND RAISING INCOME.			\$ 2,050.00	
SUMMER CAMP INCOME	\$ 10,000.00	\$ -	\$ -	
TOURNAMENT INCOME	\$ 300.00	\$ -	\$ 300.00	
ADULT RECREATION INCOME	\$ 1,850.00	\$ -	\$ 800.00	
PREVIOUS CARRY OVER			\$ 5,000.00	
TOTAL INCOME	\$ 34,025.00	\$ 22,388.01	\$ 32,250.00	\$ 5,000.00
RECREATION EXPENSES				
RECREATION DIRECTOR	\$ 7,800.00	\$ 5,130.00	\$ 9,360.00	
OTHER PAYROLL RECREATION	\$ 14,000.00	\$ 3,000.00	\$ 2,000.00	
FICA EXPENSE RECREATION	\$ 1,675.00	\$ 621.95	\$ 1,550.00	
BASEBALL PROGRAM	\$ 300.00	\$ 2,115.26	\$ 1,200.00	
BASEBALL EQUIPMENT			\$ 500.00	
BASKETBALL PROGRAM	\$ 300.00	\$ 720.00	\$ 400.00	
BASKETBALL EQUIPMENT			\$ 1,500.00	
REFERRALS/INSURANCE/BACKGROUND CHECKS			\$ 330.00	
SOCCER PROGRAM	\$ 300.00	\$ -	\$ -	
SOCCER EQUIPMENT			\$ 1,000.00	
POSTAGE/MEETINGS/TRAINING	\$ 200.00	\$ 5.00	\$ 150.00	
SUPPLIES FEES	\$ 50.00	\$ -	\$ 200.00	
SUPPLIES CONCESSION	\$ -	\$ -	\$ 200.00	
CONCESSION EQUIPMENT			\$ 200.00	
CONCESSION FOOD			\$ 500.00	
T-SHIRTS-UNIFORMS	\$ 1,000.00	\$ 1,440.00	\$ 600.00	
FISHING DERBY	\$ 250.00	\$ -	\$ 250.00	
SPROUTY RACE	\$ 1,800.00	\$ (437.28)	\$ -	
RECREATION ACTIVITIES		\$ 890.65	\$ 1,000.00	\$ 5,000.00
SUMMER CAMP/ONE PLANIT	\$ 3,500.00	\$ 4,000.00	\$ 3,500.00	
ADVERTISING	\$ 800.00	\$ -	\$ 500.00	
PORT-A-TOILET EXPENSE	\$ 800.00	\$ 771.00	\$ 1,210.00	
RECREATION ACTIVITIES	\$ 150.00	\$ 1,440.00	\$ 300.00	
FUND RAISING EXP.	\$ 800.00	\$ 200.00	\$ 700.00	
REPAIRS FIELDS GROUNDS	\$ 300.00	\$ 481.21	\$ 5,000.00	
TRASH	\$ -	\$ -	\$ 100.00	
MISC EXPENSE	\$ -	\$ (2,332.74)	\$ -	
TOTAL EXPLNSL	\$ 34,025.00	\$ 18,045.05	\$ 32,250.00	\$ 5,000.00
	\$ -	\$ 4,342.06	\$ -	

VET HONOR ROLL	BALANCE	JUNE30,2012
700-0007-00.00 SAVINGS ACCOUNT HONOR RL		\$ 78.54
700-1800-00.00 HONOR ROLL FUND BALANCE		\$ 78.54
	FY12	FY12
700-29 REVENUES	BUDGET	ACTUAL
700-2910-00.00 INTEREST HONOR ROLL ACCT.	\$ 0.15	\$ -
TOTAL INCOME	\$ 0.15	\$ -
TOTAL EXPENSES	\$ -	\$ -
TOTAL FUND BALANCE		\$ 78.54

SAVINGS ACCOUNT JAMES JUDSON		\$ 253.68
JAMES JUDSON MEM FUND		\$ 253.68
720-29 REVENUES		
720-2910-00.00 INTEREST ON SAVINGS	\$ 3.00	\$ 0.26
TOTAL INCOME	\$ 3.00	\$ 0.26
720-30 EXPENDITURES		
720-3000-79.00 PINE HILL CEMETARY	\$ 3.00	\$0.00
TOTAL EXPENSE	\$ 3.00	\$0.00
TOTAL FUND CURRENT YEAR	\$ -	\$ 0.26
TOTAL FUND BALANCE		\$ 253.68

STEENKEN LEASE LAND	\$ 992.45	\$ 992.45
TOTAL FUND BALANCE	\$ 992.45	\$ 992.45
740-2910-00.00 INTEREST ON SLL SAVINGS	\$ 4.00	\$ 1.16
TOTAL INCOME	\$ 4.00	\$ 1.16
740-30 EXPENDITURES		
740-3000-00.00 LEASE PAYMENT TO SCHOOL	\$ 1.88	\$ -
TOTAL EXPENSE	\$ 1.88	\$ -
TOTAL FUND CURRENT YEAR	\$ 2.12	\$ 1.16
TOTAL FUND BALANCE		\$ 992.45

The Chester Downer Endowment Fund Trustees Report 2013

In the year 2012, your Trustees with the assistance of the Town Treasurer continued to manage the investments of the Chester Downer Endowment Fund. These investments, according to the Downer Will, are completely in U.S. Treasury backed notes. For this reason, the investment situation during this past year has continued to be poor and our income has been very limited, but our capital has not been disturbed. By continuing to operate the fund through the offices of the Town Treasurer, Sharon once again has realized considerable savings in the maintenance of the fund. We thank Margaret Raymond for her assistance.

Prominent Grants this year were as follows:

Because of the poor investment situation donations for the year had to be curtailed by eliminating many of the donations which the fund was traditionally able to support.

As in the past, however, the fund paid for the upkeep of most of the Town's public grounds. This included complete maintenance of the town common and other municipal areas. This work was contracted to Joseph Willis of Sharon, assisted by Robert Raymond, Jr. of Sharon. We thank both of these residents for their faithful service. During the coming year Mr. Willis is donating his services and we thank him for this exceptional service to the town.

One accomplishment during the year was the purchase of a new Lawn Machine to continue the maintenance of municipal grounds. This was made possible by an arrangement which shared the cost of the new mower between the Downer Fund, The Pinchill Cemetery and The Town of Sharon.

There are other suggested projects on file which we would like to assist in the future when income to the fund begins to improve.

We remind all residents that all applications for grants from the fund are first reviewed by your trustees. Then, if approved, they must be forwarded to the Probate Court for final confirmation. This is to insure that all grants are in strict accordance with the requirements of the Downer Will. The Trustees encourage proposals and remind applicants that requests should be accompanied with outside estimates of the cost of equipment, materials and labor. At this time, due to limited income to the fund, smaller amounts of assistance would be those most likely to be considered for approval.

The trustees

Calvin K. Keyler
Jim Kearns
Martha Fisk

CHESTER DOWNER	Budget FY - 12	Actual FY-12	Budget FY- 13	Budget FY -14
INT.CHECKING & PRIN.ACCU.	\$ 75.00	\$ 25.51	\$ 25.00	\$ 10.00
INCOME TREASURY NOTES	\$ 4,775.00	\$ 1,621.53	\$ 1,600.00	\$ 1,500.00
INC. FROM/TO PREVIOUS BAL	\$ 1,237.50	\$ 2,285.31	\$ 156.25	\$ (422.50)
UNREALIZED GAIN	\$ 100.00	\$ -	\$ 100.00	\$ 50.00
TOTAL INCOME	\$ 6,187.50	\$ 3,932.35	\$ 1,881.25	\$ 1,137.50
REALIZED GAIN	\$ (50.00)	\$ 100.00	\$ (100.00)	\$ -
FEES & SERVICE CHARGES	\$ 100.00	\$ 100.00	\$ 100.00	\$ -
INTEREST PAID TREAS NOTES	\$ -	\$ 12.80	\$ -	\$ -
MAINTENANCE TOWN EQPT	\$ 850.00	\$ 1,518.57	\$ -	\$ -
WAGES TOWN GROUNDS	\$ -	\$ 113.84	\$ 150.00	\$ -
WEED HARVEST GRANT	\$ 550.00	\$ 550.00	\$ 500.00	\$ 550.00
TOWN OF SHARON CULVERTS	\$ 2,000.00	\$ 500.00	\$ 500.00	\$ -
MTCE TOWN GROUNDS	\$ 500.00	\$ 112.94	\$ 75.00	\$ -
MTCE WAGES GROUNDS	\$ 745.00	\$ 308.81	\$ 200.00	\$ -
MAINTENANCE FICA TOWN	\$ 75.00	\$ 23.63	\$ 25.00	\$ -
PINE HILL CEMETERY YEARLY	\$ 180.00	\$ 180.00	\$ -	\$ 180.00
25 % TO PRINCIPAL	\$ 1,237.50	\$ 411.76	\$ 431.25	\$ 407.50
TOTAL EXPENSE	\$ 6,187.50	\$ 3,932.35	\$ 1,881.25	\$ 1,137.50
	\$ -	\$ (0.00)	\$ -	\$ -

22 YEARS' EXPENSES-INCOME-INVESTMENT CHESTER DOWNER ENDOWMENT

Sharon

YEAR	FY97	FY98	FY99	FY00	FY01	FY02	FY03	FY04	FY05	FY06
INCOME	\$ 12,365.43	\$ 12,234.94	\$ 9,719.91	\$ 10,155.84	\$ 10,494.73	\$ 5,900.02	\$ 5,582.65	\$ 5,234.62	\$ 5,234.62	\$ 6,259.91
EXPENSE	\$ 3,000.00	\$ (4,296.16)	\$ (4,219.15)	\$ (4,312.25)	\$ (9,354.65)	\$ (4,410.00)	\$ (6,300.56)	\$ (5,923.39)	\$ (5,923.39)	\$ (8,140.85)
25% REINVESTMENT	\$ 196,631.93	\$ (3,091.36)	\$ (3,058.74)	\$ (2,538.96)	\$ (2,623.68)	\$ (1,475.01)	\$ (1,395.66)	\$ (1,308.66)	\$ (1,308.66)	\$ (1,564.98)
NONSPENDABLE	\$ 199,631.93	\$ 202,723.29	\$ 205,782.02	\$ 208,242.00	\$ 210,750.96	\$ 213,374.64	\$ 216,849.65	\$ 216,245.31	\$ 217,553.97	\$ 219,118.94
SPENDABLE (RESTRI)	\$ 11,682.85	\$ 16,660.76	\$ 21,617.78	\$ 24,699.65	\$ 28,004.28	\$ 26,520.68	\$ 26,535.69	\$ 24,422.12	\$ 22,427.70	\$ 18,981.78
TOTAL NET ASSETS	\$ 211,314.78	\$ 219,384.05	\$ 227,399.80	\$ 232,941.65	\$ 238,755.24	\$ 239,895.32	\$ 241,385.34	\$ 240,667.43	\$ 239,981.66	\$ 238,100.72

YEAR	FY07	FY08	FY09	FY10	FY11	FY12	NET ASSET BALANCES AT 6/30/2011
INCOME	\$ 7,912.27	\$ 9,644.39	\$ 7,582.61	\$ 4,861.94	\$ 1,615.00	\$ 1,649.10	
EXPENSE	\$ (7,987.63)	\$ (3,637.21)	\$ (5,040.48)	\$ (5,260.36)	\$ (6,446.00)	\$ (3,520.59)	
25% REINVESTMENT	\$ (1,978.07)	\$ (2,411.10)	\$ (1,895.65)	\$ (1,215.49)	\$ (403.75)	\$ (405.39)	
NONSPENDABLE	\$ 221,097.01	\$ 223,508.11	\$ 225,403.76	\$ 226,619.25	\$ 227,023.00	\$ 465.39	\$ 227,428.39
SPENDABLE (RESTRI)	\$ 16,928.35	\$ 20,524.43	\$ 21,170.90	\$ 19,557.00	\$ 14,322.25	\$ (2,276.28)	\$ 12,043.37
TOTAL NET ASSETS	\$ 238,025.36	\$ 244,032.54	\$ 246,574.66	\$ 246,176.24	\$ 241,345.24	\$ (2,755.24)	\$ (2,755.24)
NET ASSETS PER FS	\$ 240,829.00	\$ 240,441.00	\$ 239,590.00				\$ 235,590.00 TOTAL
VARIANCE	\$ 5,745.66	\$ 5,735.24	\$ 5,755.24				\$ (3,000.00) CONTRIBUTION NEW MDWER FY13
TD \$1048.53 + \$824	\$ 1,048.53	\$ 8,241.60	\$ 9,290.13				\$ 6,290.13
CIT 7627.76							

In March of 1997, the Town took over the Trusteeship of the permanent portion of the Chester Downer Trust. The amount transferred was \$196,631.93.

The income and expense data for FY98 through FY07 were provided by Margaret Raymond. Per Margaret, these figures were taken from the NEMRC reports for those fiscal years.

MJK agreed the FY09 through FY11 income and expense amounts per the audited FS's within \$10.

The net asset variance to the FS for FY09 through FY11 is assumed to be errors in the income expense amount in previous years. Immaterial, pass on testing.

TOWN OF SHARON GRAND LIST FY12

REAL ESTATE Category/Code	Parcel Code	Municipal Count	Homestead Ed Listed Value	Non-Resl Ed. Listed Value	Education Listed Value
Residential I	R1	240	47,205,100	36,347,000	10,858,100
Residential II	R2	264	81,385,300	58,483,900	22,901,400
Mobile Homes U	MHU	31	673,900	333,600	340,300
Mobile Homes L	MHL	36	3,446,900	2,244,600	1,202,300
Seasonal I	S1	6	277,300	0	277,300
Seasonal II	S2	27	4,939,100	117,500	4,821,600
Commercial	C	20	5,440,700	169,500	5,271,200
Commercial Apts	CA	1	396,100	0	396,100
Industrial	I	0	0	0	0
Utilities-C	UF	2	2,270,400	0	2,270,400
Utilities-O	UO	2	304,300	0	304,300
Farm	F	1	332,400	323,900	8,500
Other	O	21	7,805,700	1,558,900	6,246,800
Woodland	W	46	7,336,000	118,200	7,217,800
Miscellaneous M		69	5,029,400	0	5,029,400
TOTAL LISTED REAL	L	766	166,842,600	99,697,100	67,145,500
TOTAL LISTED VALUE	UE		166,842,600	99,697,100	67,145,500
EXEMPTIONS					
Veterans <10K		4	40,000	40,000	0
Veterans >10K			120,000		
Total Veterans			160,000	40,000	0
Current Use		102	12,086,500	3,375,200	8,711,300
Total Exemptions			12,246,500	3,415,200	8,711,300
TOTAL MUNICIPAL	GRAND LIST		1,545,961.00	XXX	XXX
TOTAL EDUCATION	GRAND LIST		XXX	962,819.00	584,342.00
TAXABLE PARCELS	766				
ACRES	22982.06				
LAND	80,964,200				
BUILDING	85,878,400				
REAL	166,842,600		99,697,100	67,145,500	
GRAND LIST	1,545,961.00		961,619.00	584,342.00	
NON-TAX VAL.	6,461,886				
IATF HOMESTEAD	PENALTY			\$ 186.35	
RATE NAME		TAX RATE	X GRAND LIST =	TOTAL RAISED	
HOMESTEAD	ED.	1.4678	\$ 961,619.00	\$ 1,411,464.41	
VET EXEMPTION OF	OFFSET	0.0012	\$ 1,545,961.00	\$ 1,855.18	
TOWN		0.5555	\$ 1,545,961.00	\$ 858,781.31	
TOTAL TAX BILLED				\$ 3,099,014.41	
TOTAL STATE PAYMENTS				\$ 479,939.54	

Listers' Report

The Listers would like to thank all property owners for your continued cooperation in maintaining the Grand List. Without your support, it would be impossible to complete this task equitably. The Common Level of Appraisal (CLA) for the FY 2014 Education Grand List will be 99.63% up from 98.08 for FY2013. This means there will be almost no adjustment to the State Education Tax Rate as set by the Legislature. The Coefficient of Dispersion (COD) of 6.01% reflects a relatively high level of equity across taxpayers' assessments.

HURRICANE IRENE: The Listers took hard look at all the properties affected by the flood waters of Hurricane Irene. As of April 1, 2012, many of the properties had been repaired to their pre-flood condition. Without any market guidance, the listers reduced the value of properties that received water in the residence or on the housesite itself. We believe there is a perceived loss of value due to buyers not wanting to purchase property within the flood plain. 48 parcels were affected resulting in a loss of value of \$1,822,200. 12 structures were destroyed. 19 other Residential Units received water damage.

REAL ESTATE MARKET: As one can see from the attached sales report, there continues to be a low number of properties sold in the Town of Sharon. It makes it very difficult to establish any trends except to say the market is still relatively level. Only three new housing units were constructed or under construction for the period April 1, 2011 to March 31, 2012.

CURRENT USE: There are now 107 parcels consisting of 12,419.95 acres enrolled in the Use Value Appraisal Program. Homestead property owners had their taxes reduced by \$69,518. Nonresidential property owners had their taxes reduced by \$184,011. (Note: Several of the nonresidential parcels are owned by Sharon Residents but are not contiguous to their Homestead parcels.) Anyone with more than 25 acres of forest land is eligible to enroll in the program. Interested individuals should contact a forester for more information.

HOMESTEAD DECLARATIONS: Due to a change in the law, **everyone who is a residential homeowner in Sharon must file a Homestead Declaration in 2013.** This is a return to the policy of several years ago when annual filings were required. **Failure to file can result in hefty penalties.** The listers office will closely monitor the declaration downloads from the state to assist our taxpayers.

INCOME SENSITIVITY FOR PROPERTY TAXES: If your household income is less than the threshold, you may be eligible for a Property Tax Adjustment. It is especially important if you happen to have a limited income in 2012.

If you have any questions about your property assessment, please feel free to call the Sharon Listers' Office (763-8268 ext 2)

Listers for the Town of Sharon: Helen Barrett, Galen E. Mudgett Jr., and Ken Wright

2012 REAL ESTATE SALES IN SHARON

DATE	BUYER	SELLER	LOCATION	DESCRIPTION	SALE PRICE
5/30/2012	Seidman, Susan J Revocable Trust	Biro, Kathleen L	17 Beaver Meadow Rd	Cape & 2 Acres	252,000
6/25/2012	Clifford, Shane & Emma L	Pentecost, James & Dana J	112 Johnson's Way	Cape, D.Garage & 1.2 Acres	260,000
6/28/2012	Krebs, Robert & Crown, Deborah	Federal Home Loan Mortgage	830 Moore Rd	Contemporary & 5 Acres	132,900
7/2/2012	Lapp, Philip A & Denise L	Camp Curtis LLC	Powell Farm Rd	8.80 Acres	72,000
7/11/2012	Sanchez, Jed & Deanna	Harrington, John R & Loretta M	864 Eastman Rd	Contemporary, D.Garage & 11.13 Acres	202,500
8/20/2012	Ronan, Joseph E Jr & Lara Kunschner	Sterr, Arthl - O & Ellen R	989 Beaver Meadow Rd	Contemporary, Ranch, D.Shed & 20.1 A	475,000
8/27/2012	Landis, Joshua D & Taylor, Vivien F	Combs, Patricia & Brown, Kevin	1100 Beaver Meadow Rd	Contemporary 25, D.Garage & 10.1 A	274,800
9/4/2012	Hess, Jamison L	Copon, Marcus H & Goulding, Johna C	3399 Beaver Meadow Rd	Cape, A.Garage, D.Shed & 12.44 Acres	394,000
10/29/2012	Henderson, Robert M & Karen E	Kenefick, Michael T & Gavin, Mary C	1948 Moore Rd	Colonial, A.Garage & 11 Acres	280,000
11/5/2012	Talbot, Eric S & Breanne N	Townsend, Fa-I Estate	270 Daisy Lane	Ranch, D.Garage & 2.11 Acres	143,500
11/7/2012	Stack, Gary A & Davis, Shelly L	Barraby, Jen A	63 Farm Field Lane	Duplex & 9.22 Acres	160,000

**Report of the Collector of Delinquent Taxes
January 1, 2013**

When taxes became delinquent in February 2012 there were 95 delinquent parcels. The dollar amount owed for principal, interest and penalty was \$189,344.55.

On January 1, 2013 there were 16 delinquent parcels and the amount owed for principal, interest and penalty was \$41,723.32.

Due to Vermont law enacted during the 2012 Legislative session, the amounts owed by individual persons will not be listed. Only names and year(s) of delinquency will be listed in this report.

The individuals listed below owe delinquent taxes as of January 1, 2013.

Clark, Leonard W.J. - 2012
Dunham, Todd – 2006-2011
Durkee, Sandra L., Jones, Douglas -2012
Howe, Doris J. - 2012
Johnson, James & Brigetta - 2012
Kendall, Michael & Shelly, Michael Jr. - 2012
Kennedy, Matthew & Dena - 2012
Maynard, Debra E. & Jean - 2011
McIntosh, Patricia - 2012
Mosher, Aline L. & Clifton J. - 2012
Scott, Roger P. - 2012
Silovich, Donald - 2012
Silvia, Raymond & David - 2012
Soares, Richard A. - 2012
Wood, Michael – 2011, 2012
Wood, Michael & Nancy – 2012

(Some or all of these amounts may have been paid before the printing of this report.)

Mona M. Foster
Collector of Delinquent Taxes
Sharon, Vermont
January 1, 2013

Town of Sharon
Policy for the Collection of Delinquent Taxes

Mona M. Foster – Collector of Delinquent Taxes

Adopted – February 2008

Revised – February 2012

The purpose of this policy is to establish clear guidelines so that all delinquent taxpayers will be treated fairly and will know the process by which delinquent taxes will be collected.

*Tax bills are sent yearly to property owner(s) at least four weeks before the first payment is due. There are two payments due – one on a specified date in September and one on a specified date in February. If the date in September is missed, a 1% per month interest is added for the first three months. After three months the interest is 1.5% per month until the payment is made. After the specified February date, **Taxes are considered DELINQUENT.***

Delinquent Taxes By state statutes, 32 VSA 4873 and 5136, interest charges begin the day following the due date at the rate of 1% per month for the first three months and 1.5% per month until taxes are paid in full. A one time 8% Penalty Fee is assessed and added to the delinquent bill.

PROCEDURES

- The delinquent tax payer(s) will receive a bill for delinquent taxes as soon as possible from the time the warrant is issued naming delinquent tax payer(s).
- The delinquent tax payer(s) is encouraged to pay the entire amount as soon as possible.
- The delinquent tax payer(s) is hereby informed that he/she/they can request an abatement hearing from the Sharon Abatement Board. Specific circumstances are necessary when asking for abatement. A letter of request must be written to the Town Clerk.

ABATEMENT REASONS

Those who have died insolvent

Those who have moved from the state

Those who are unable to pay

Manifest error or mistake of the Listors

Where property is lost or destroyed

- The delinquent tax payer(s) will receive monthly bills showing the amount due with monthly interest added.
- Partial payments will be accepted. The delinquent tax payer(s) is encouraged to make regular monthly payments to the Collector of Delinquent Taxes.
- If taxes become delinquent for a **second year**, **ALL** delinquent taxes must be paid by **June 1st** of that second year. If unpaid by **June 1st**, parcels are subject to Tax Sale proceedings.
- **TAX SALE –YOU must deal directly with the LAWYER running the sale. Matters are out of the hands of ALL town office officials at this point.**

Royalton Police Department

The Royalton Police Department currently consists of three certified police officers and has continued with an inter-municipal policing agreement with the Town of Sharon. Patrols in Sharon have been averaging 16-21 hours per week, and calls for service have increased drastically. Officers are spending more time on an increased number criminal matters which at times takes officers away from patrol opportunities. There has also been an increase in criminal case arrests, burglaries, and motor vehicle offenses.

Vermont State Police are transferring an increasing number of cases to the Royalton PD, making the PD the primary police agency for Royalton and Sharon communities. The current stance of the Royalton Barracks and Royalton Police Department is that all cases that are reported while a Royalton officer is on duty will be handled by the police department. State Police will still handle cases that are reported when there is not an officer on duty, or if it is a complex case that would need extensive resources and investigation time.

VSP has been recommending that the Royalton Police Department continue to expand, as even with Royalton officers on duty, it is still one of the Royalton Barracks' busiest towns in their large coverage area.

Several hours have been spent by Royalton police working during the Governor's Highway Safety Program. These campaigns take place during high volume holidays and include DUI/seatbelt safety checkpoints and saturation patrols, and have resulted in several DUI arrests.

The Royalton Police Department is one of many active local police agencies on Facebook, and we encourage you to "like" us at www.facebook.com/royaltonpd or visit our department website at <http://www.royaltonpd.org/>.

Chief Robert Hull
Officer John Breault
Officer Gary Rogler

ROYALTON POLICE DEPARTMENT

INCIDENT STATISTIC REPORT

JAN 1, 2012 to Dec 31, 2012

	<u>Royalton</u>	<u>Sharon</u>	<u>Total</u>
911 CALLS	5	5	10
ABANDONED/DISABLED VEHICLES	4	3	7
ACCIDENTS	21	9	32
AGENCY ASSISTS	85	12	97
ALARM	10	3	13
ANIMAL CASES	35	6	41
BREAKING+ENTERING VEHICLE OR DWELLING	4	2	6
BURGLARY	17	2	19
BURNING COMPLAINT	2	0	2
CITATIONS	12	9	23
CITIZEN ASSISTS	108	11	119
CITIZEN COMPLAINTS	35	8	43
CITIZEN DISPUTE	15	8	23
CITIZEN CONCERNS	15	1	16
CIVIL DISPUTES	19	3	22
CIVIL ORDERS ISSUED	16	9	17
COURT ORDERS ISSUED	6	9	15
CRIMINAL CASE-OTHER	49	17	66
CUSTODY ISSUES ESCORT	8	1	9
DOG ISSUES	78	15	93
DOMESTIC ISSUES	7	4	11
DUI ARRESTS	8	5	11
DUMPING COMPLAINTS	4	1	5
EVENTS/DETAILS	61	21	81
FINGERPRINTS	60	0	60
GARBAGE COMPLAINTS	8	0	8
HEALTH OFFICER ISSUES	6	0	6
INTOXICATED PERSON	3	0	3
JUVENILE	9	2	11
LANDLORD TENNANT ISSUES	12	2	14
LOCKOUT	9	1	10
MISSING PERSON	5	1	6
MOTOR ASSIST	10	4	14
MOTOR VEHICLE COMPLAINT	45	16	61
NEIGHBOR DISPUTES	5	0	5
NOISE COMPLAINTS	11	0	11
OVERDOSE/SUICIDE ATTEMPT	1	2	3
PARKING COMPLAINTS	10	1	11
PARKING TICKETS	99	0	99
PHONE HARRASSMENT ISSUES	10	1	11
PROPERTY - FOUND	23	0	23
PROPERTY - LOST	6	4	10
PROPERTY-STOLEN-VEHICLE	56	6	62
SO. ROYALTON HS ISSUES	19	0	19

2012 ROYALTON POLICE REPORT CONTINUED			
SUSPICIOUS PERSON OR VEHICLE	35	9	44
TRAINING	15	0	15
TRAFFIC COURT	3	6	9
TRAFFIC HAZARDS	1	5	6
TRESPASS ISSUES	33	6	39
VANDALISM - DWELLING	2	3	5
VANDALISM - OTHER PROPERTY	1	2	3
VANDALISM - VEHICLE	9	3	12
VIN CHECKS	59	11	70
WELFARE CHECKS	11	4	15
WRITTEN STATEMENTS	8	4	12



2012
VITAL STATISTICS
TOWN OF SHARON
 Debra St. Peter, Town Clerk

MARRIAGES REPORTED TO THE TOWN CLERK

GROOM	RESIDENCE	BRIDE	RESIDENCE	DATE	PLACE
Joseph Charles Thibodeau	Sharon, VT	Danielle Marie McAndrew	Sharon, VT	06/30/12	Hartford, VT
Patrick Lee Holman	Sharon, VT	Terra Lynn Hadcock	Sharon, VT	08/04/12	Sharon, VT
Matthew Joseph Zapel	Sharon, VT	Kala Laurel Pomerville	Sharon, VT	09/08/12	Sharon, VT
Burt A. Martin II	Sharon, VT	Lisa F. Johnson	Sharon, VT	09/12/12	Sharon, VT
Nicholas Jacob Tobin	Sharon, VT	Emily Ann Tweed	Sharon, VT	09/15/12	Hartford, VT
Luke Farley Pettengill	Sharon, VT	Trish Naomi Tuthill	Sharon, VT	09/29/12	W Fairlee, VT
Carson Richard Mashler	Sharon, VT	Samantha Joulte Fow	Sharon, VT	09/24/12	Windsor, VT

BIRTHS REPORTED TO THE TOWN CLERK

{Births occurring in NH are not automatically reported to the Town of Sharon}

NAME	SEX	DATE OF BIRTH	PLACE	MOTHER'S NAME	FATHER'S NAME
Theodore Sailor Daugerty-Dennis	M	12/31/2011	Sharon, VT	Stephanie Ann Daugherty-Dennis	Wayne Paul Dennis
Jordan Paul Hathaway	M	08/01/2012	Rutland, VT	Samantha Lee Dunkling	

DEATHS REPORTED TO THE TOWN CLERK

NAME	SEX	AGE	DATE OF DEATH	PLACE OF DEATH	PLACE OF BURIAL
Katherine Herrick	F	94	February 06, 2012	Hartford, VT	Springfield, VT
Edmund C. Thermen	M	69	February 13, 2012	Sharon, VT	
Stephen James Guter	M	85	March 14, 2012	Sharon, VT	
John D. Rossier	M	51	May 06, 2012	Sharon, VT	
Joseph R. McIntyre	M	72	May 10, 2012	Sharon, VT	
Marjorie H. Russell	F	69	June 06, 2012	Sharon, VT	Pine Hill Cemetery, Sharon, VT

2012 VITAL STATISTICS (cont'd)

BURIALS REPORTED TO THE TOWN CLERK

NAME	SEX	AGE	DATE OF DEATH	PLACE OF DEATH	PLACE OF BURIAL
Stuart G. Robinson	M	76	October 23, 2012	Sharon, VT	
Stuart E. Reynolds	M	80	October 26, 2012	Randolph, VT	Pine Hill Cemetery, Sharon, VT
Frances H. Adolph	F	88	October 29, 2012	Randolph, VT	

These vital statistics represent marriages, births, deaths and burials recorded in the Sharon Town Office.

Certificates filed elsewhere are not automatically forwarded to the Town Office.

If you would like these statistics to be included in this report, please arrange for copies of the records to be sent.

If you would prefer not to have your vital statistics listed in the Town Report due to privacy concerns or for any other reason, please notify the Town Clerk's office.

DOG LICENSE & RABIES CLINIC INFORMATION

*** PLEASE LICENSE YOUR DOG ON OR BEFORE APRIL 1, 2013***

THERE WILL BE A RABIES CLINIC FOR CATS AND DOGS ON SATURDAY, MARCH 30, 2013 AT THE SHARON VOLUNTEER FIRE DEPARTMENT. DOGS 11:30 A.M. - 12:15 P.M. AND CATS 12:15 P.M. - 12:30 P.M. BOTH DOGS AND CATS MUST BE ON A LEASH, IN A CARRIER, OR LEFT IN THE CAR. THE COST IS \$10.00 PER VACCINATION. SHARON RESIDENTS CAN ALSO GET THEIR DOGS LICENSED AT THE CLINIC...

All dogs and wolf-hybrids **six months of age or older** must be licensed annually *on or before the first day of April*. If you become the owner of a dog or wolf hybrid that is six months of age or older after April 1, you have 30 days to license the animal. Check with your veterinarian to be sure that your dog is up to date with rabies shot. You must bring a copy of the rabies certificate and proof of neutering or spaying when licensing your dog(s).

Dogs can be licensed at the Town Clerk's office, Monday thru Thursday from 7:00 A.M. - 4:30 P.M.

The current vaccination laws are as follows:

1. A dog or wolf-hybrid of less than one year of age must be vaccinated.
2. A dog or wolf-hybrid of one or more years but less than two years old must have been vaccinated within the preceding 12 months; and
3. A dog or wolf-hybrid of two or more years must have been vaccinated within the preceding 24 months.
4. An owner of a domestic pet (cat, dog, ferret) or wolf-hybrid shall have that animal inoculated against rabies by a licensed veterinarian.

The dog license fees paid on or before April 1st are as follows:

1. Neutered Male/Female is \$8.00
2. Unneutered Male/Female is \$12.00
3. Breeding License is \$30.00 for the 1st 10 dogs or wolf-hybrids and \$3.00 for each additional dog or wolf-hybrid.
4. Kennel Permit is \$10.00

The dog license fees paid after April 1st are as follows:

1. Neutered Male/Female is \$10.00
2. Unneutered Male/Female is \$16.00
3. Breeding License is \$45.00 for the first ten dogs or wolf-hybrids and \$4.50 for each additional dog or wolf-hybrid.

According to Vermont law Title 20 V.S.A. § 3590, the Municipal Clerk shall furnish to the Selectmen after May 30th, a list of dogs and wolf-hybrids not licensed or inoculated as required by law. Unlicensed or uninoculated dogs or wolf-hybrids may be destroyed. Copies of the Vermont State Laws and the Sharon Dog Ordinance are available in the Town Clerks Office.

If you have any questions, please call me at 763-8268 ext 1.

Debra R. St. Peter, Town Clerk

RABIES CLINIC

SATURDAY, MARCH 30, 2013

SHARON FIREHOUSE

DOGS: 11:30 AM – 12:15 PM

CATS: 12:15 PM – 12:30 PM

\$10.00/FEE FOR RABIES SHOT

PETS MUST BE LEFT IN VEHICLE

DOG LICENSE FEES*

On or before April 1

Neutered/Spayed Dog or Wolf Hybrid - \$8.00

Unneutered Dog or Wolf Hybrid - \$12.00

After April 1

Neutered/Spayed Dog or Wolf Hybrid - \$10.00

Unneutered Dog or Wolf Hybrid - \$16.00

***Spay/neuter certificates and rabies certificates, issued by a licensed Veterinarian must be filed at time of licensing.**



DOGS MUST BE LICENSED ON OR BEFORE APRIL 1ST

AND SENATOR,
WOULD YOU TELL US
WHAT THAT
EXACT FIGURE
IS?



YES...

APPROXIMATELY.

...GIVE OR TAKE.

...MORE OR LESS.

TOWN MEETING '94

Baxter Memorial Library

PO Box 87 Sharon, VT 05065 (802) 763-2875

Hours: Tuesday, Thursday, Friday 2-6pm; Saturday 10-12pm

2012 Town Report

The Librarian and Board of Trustees are happy to report that the library has remained busy and vibrant throughout this past fiscal year. We continue to offer new books, information assistance, high speed internet, and special programs to the town of Sharon and beyond thanks to your generous support. We hope that those who have not done so already will visit the library, a welcoming community space, in the coming year. We look forward to seeing you!

Here are some highlights of 2011-2012:

- Much planning and work has gone into bringing high speed fiber connection to the library. This opportunity greatly expands the capacity of the library to meet your technology needs. Our library is one of several offered this opportunity through the Vermont FiberConnect Project, funded by a grant that originated with the federal stimulus funding program. The projected start date is February, 2013.
- A new layout of the library's interior has opened more shelf space, provided for more comfortable reading spots and generally given the library a fresh and more open look. We would like to thank Ira Clark for contributing his time and space design skills for this project.
- The Librarian has noted a significant increase in computing and technology assistance requests this year.
- The Library has been used increasingly this year as a meeting place, as well as a place to do homework while waiting to be picked up after school or while a sibling takes a music lesson next door. This is a trend that we'd like to encourage.
- Galen Mudgett gave a wonderful talk on "Stories of Sharon's History" to a full house.
- Children from the Sharon summer camp were again entertained by storyteller Simon Brooks and pajama story night was back by popular demand.
- The rug hooking group continues to meet monthly at the library.
- The library served as a resource for people looking for FEMA information after Hurricane Irene.

A special THANK YOU goes out to all our dedicated volunteers.....we couldn't do it without you! We have many different volunteer opportunities and would love to hear from you if you'd like to donate an hour or two. We said a fond farewell to Cheryl Foote this year as she finished her term on the Board. Her energy and enthusiasm were much appreciated throughout her 3 year term.

Last but not least we regretfully say goodbye to our wonderful librarian, Rachel Clark as of October, 2012. Rachel has been our town librarian for the past eight years and has been instrumental in bringing many positive changes to the library as well as creating a warm and inviting environment with excellent patron service. As she goes on to pursue other interests, we wish her all the BEST.

Board of Trustees: Bonnie Dore, Paula Duprat, Sue MacKillop, Paula Rossvall, Mary Lee Smyth

BAXTER MEMORIAL LIBRARY REPORT

For Fiscal Year 2012

Balance on Hand June 30, 2011

Checking Account	\$55.57	
Savings Account	\$9,046.56	
Project Savings	<u>\$3,206.88</u>	
Total Accounts		\$12,309.01

Revenue

Bank Interest	\$6.27	
Donations	\$409.22	
Fundraising	\$2,019.52	
Grants	\$155.00	
Stock Dividends	<u>\$5,098.32</u>	
Total Revenue		\$7,688.33

Expenses

Mileage	\$129.55	
Postage	\$192.08	
Library Supplies	\$108.80	
Building Supplies	\$95.67	
Computer Upkeep Costs	\$42.98	
Program Supplies	\$399.73	
Fundraising Costs	\$90.42	
Adult Books & AV	\$1,141.01	
Children's Books & AV	\$653.50	
Download Audio Books	\$188.25	
Equipment/Furniture	\$429.95	
Gifts	\$850.00	
Treasurer's Expenses	\$36.42	
Cleaning Expenses	\$94.24	
Librarian Salary	<u>\$741.71</u>	
Total Expenses		<u>\$5,194.31</u>

Net Revenue/Expenses \$2,494.02

Balance on Hand June 30, 2012

Checking Account	\$66.19	
Savings Account	<u>\$14,636.75</u>	
Total Accounts		\$14,702.94

Printed as submitted. Discrepancy in ending funds on hand as compared to activity during the year. Not accounted for by the Town Auditors due to lack of information submitted.

Clara Martin Center 2012 Annual Report

“People Helping People”

This year has been an extraordinary year for the Clara Martin Center, the State of Vermont and for the many small communities across our fine State. Nationally, we continue to struggle with the economic downturn and the rapid change and decision-making that often follows a fiscal crisis.

Tropical Storm Irene came to our state in the fall of 2011 with a devastating blow that we will remember for years to come. The Vermont State Hospital complex was under water and many of the people from our communities were rescued that night by many dedicated, hardworking service providers during the storm. After the storm was over, we were trying to make sense of what happened. We will long remember the images of displaced families, of children with no toys, homes destroyed, and of entire communities swallowed up by the floodwaters. Our staff and the communities in our region were hit hard. Many of our staff and consumers' homes were under water and many could not access other areas of the state. Roads were washed out and under water for weeks. Vermont was lucky we lost only a few lives in the swift waters.

I will always remember the way our staff came together on day one to see what they could do to help others. Clara Martin Center staff stepped up to the plate and began the local recovery efforts to the many towns hit the hardest. CMC staff were relentless in their quest to help others. I am proud to be a leader of such gifted and caring people who go out of their way. They never lost sight of our mission and provided the help without question or reward.

Despite the storm, CMC's plans to implement our new MISTIC technology system went forward. This plan included the implementation of the electronic health record, a new accounting system, a new human resource data base (ADP), and a new mileage management system. This presented us with some complex challenges and opportunities. This has dramatically changed the landscape of our business and our care delivery system.

The State no longer has a state hospital and the care for our most vulnerable citizens became a major focus of the legislative session. The new legislative bills provided community enhancement dollars to help transition the care provided by the state hospital to the communities and to assist with the repair costs associated with the damage left by Irene. Health care reform, education reform, finance reform, correction's costs, a substance abuse treatment system with limited resources, must now change and this is happening at a rapid pace.

There is new leadership in key positions both at the State and at CMC. They are all stepping up to help the agency move forward. A new plan for the consumers who need the state hospital services and new leadership in many of the key positions at the state level are impacting the future of the system of care. These challenging times also provide opportunities and will broaden our involvement in the system of care going forward. We will continue to build new relationships and networks to help the reform efforts in the state. Our mission will not falter.

I want to take this opportunity to thank the Board of Directors for their commitment to our service system, the staff who provides great support and service to a wide variety of people and our community for making this a great place to live our lives each day! Clara Martin Center is true to its motto— *“People helping people.”*

Linda Chambers, Executive Director

Program Names	# Served	# Hours
Children & Families	700	18,663
School Services	125	13,282
Community Support Program	175	18,731
Adult Services	801	7,127
Emergency Services	417	871
Safe Haven & Chris' Place	13	1,794
Substance Abuse Services	701	9,347
Criminal Justice Services	85	1,895
<i>CRASH</i>	310	
Totals	3,905	89,384

Central Vermont Community Action Council Fall 2011 Report to the Citizens of Sharon**

Since 1965, the Central Vermont Community Action Council has served low-income residents of Lamoille, Orange, and Washington Counties and nine communities in Windsor, Addison, and Rutland Counties. We help people build better lives for themselves, their families and their communities. Last year, Central Vermont Community Action Council served 18,057 people in 9,320 Vermont households through Head Start and Early Head Start, business development, financial education, food shelves and nutrition resources, housing counseling, tax preparation, teen parent education, emergency heating assistance, home weatherization, green jobs training and more.

Program and services accessed by 39 Sharon families with 70 residents include:

- 20 households with 47 people found emergency help with food, heating or housing assistance, as well as referrals to other community resources to address critical needs.
- When their family could not afford groceries, 4 adults and children accessed food through our food shelves.
- Our housing counselors helped 3 families to find and keep affordable, safe housing.
- 14 households with 35 family members were able to keep heating their homes with help from our Crisis & Supplemental fuel programs.
- 1 household received professional, free tax preparation and filing, ensuring the full benefit of refunds, credits and rebates which were due.
- 3 homes were weatherized at no charge, making them warmer and more energy efficient for 3 families with 6 people, including 3 seniors.
- 1 family learned new energy efficiency habits and practices through Sustainable Energy Resources for Consumers (SERC) program which also installs solar thermal water systems, solar hot air and programmable thermostats.
- 1 family had a heating system replaced at no charge.
- 1 person purchased a car in order to get to work with support from the Vermont Car Coach.
- 2 entrepreneurs received counseling and technical assistance on starting or growing a business.
- 4 women received training, counseling and technical assistance from the Vermont Women's Business Center to pursue dreams of business ownership.
- 1 child care provider received nutrition education and was reimbursed for the cost of serving nutritious meals and snacks to the children in their care.
- 1 person worked with a career counselor to prepare for a job in the green economy, attended training to build green job skills, and received industry credentials or certification to get or keep a job.

Community Action thanks the residents of Sharon for their generous support this year!

**** CVCAC will forward FY'12 report when it becomes available in November**



***Empowering Seniors and Caregivers
Senior Helpline 1-800-642-5119***

**Central Vermont Council on Aging
Report of Services to the Town of Sharon
October 1, 2011 – September 30, 2012**

One call to our Senior Helpline at 1-800-642-5119 can connect an older central Vermonter or a concerned family member with essential services that support an elder in remaining independent. For forty years, Central Vermont Council on Aging (CVCOA) has helped elders in leading healthy, meaningful and dignified lives in their homes and communities. We provide a network of programs and services to help make this a reality for older residents of Sharon.

Among the services provided directly by or under contract with CVCOA are: health insurance counseling; community and home delivered meals; case management; transportation to essential destinations; family caregiver support and respite grants; mental health services; legal services; food stamp and fuel assistance outreach; companionship; and assistance with household tasks. Our sponsored programs include Senior Companions and Neighbor to Neighbor AmeriCorps.

Older residents of Sharon often require the services of a case manager to assess their specific needs, develop an individualized care plan, and to connect them with public benefits programs and other community and state resources. The CVCOA Case Manager for Sharon is Karen Eddy who can be reached at 802-763-2907. In fiscal year 2011-12, CVCOA served 73 residents of Sharon.

Central Vermont Council on Aging is a private nonprofit organization. There is no charge to elders and their families for services provided. All programs and services are made possible by local communities, state and federal funds, and private donations. CVCOA recognizes and appreciates the valuable support for older central Vermonters provided by the Town of Sharon.

ECFiber

ECFiber, the twenty-three town consortium bringing 21st century broadband technology to all homes and business, made significant strides in 2012. After initial financing plans were scuttled by the global economic collapse, the ECFiber governing board embarked on a successful pilot utilizing locally-raised capital. After a successful pilot project in neighboring Barnard, additional phases were completed this year covering 42 miles in Barnard, Bethel, and Royalton. As year's end, more than 300 customers were connected and are enjoying reliable symmetrical high-speed broadband at up to 20 megabits per seconds (mbps). ECFiber also offers telephone service with unlimited long-distance throughout the US and Canada, and a comprehensive package of additional features. All work was completed on budget and ECFiber is meeting all its critical financial targets.

In 2012, ECFiber held three rounds of investment financing through the sale of promissory notes to local investors. As a result, it has now raised over \$3 million in total, all of which is going into the construction of additional route miles and connection of customers along those routes. This includes a successful effort lead by a group of Moore Road residents raising over \$100,000 to connect that part of Town. By the end of 2013, the ECF network will reach additional customers in Chelsea, Norwich, Pomfret, Sharon, Strafford, Thetford, Tunbridge, Vershire, and Woodstock.

In October, ECFiber concluded an agreement with the Vermont Telecom Authority to connect customers along VTA's Orange County Fiber Connector including those along Route 132. Under that agreement ECFiber will be credited with its capital investment for these purposes against the cost of using the VTA's fiber run.

ECFiber Governing Board meetings are held on the second Tuesday of every month at 7:00 pm in Oakes Hall at Vermont Law School in Royalton. These meetings are open to the public. More information is available at www.ecfiber.net. Paul Haskell and Brad Atwood are the Town's appointees to the ECF Governing Board; Paul is also the group's vice-chairman.

FOREST-UNITY CHAPTER #82

Order of the Eastern Star State of Vermont

Report for Year 2012

Our Chapter consists of 113 members from Towns of Sharon, Strafford, Rochester, South Royalton and White River Junction. We all work together to help the area communities by providing services to persons and programs throughout these areas. We work side-by-side with the Masons during the year in many different activities.

Under the direction of Martha Fisk and her assistants, we provide the town building with flowers in the wooden boxes on the front of the municipal building .

During the past year we have financially assisted the Demolay for boys and the Rainbow for girls and attended some of their functions. We donated to the Most Worthy Grand Matron and Most Worthy Grand Patron's Service Dog Project, which amounted to \$1,185,000 in donations. There were 55 Vermonters who were at the 47th Trinium in Houston, Tx. to attend the meetings. Karen Price has served as General Grand Chapter committee Member on the Eastern Star Journal for the past three years. Doris Howe participated in the Choir and Bruce and Jeanne Johnson and Polly Morrill also attended the meetings.

We have donated to the Worthy Grand Matron and Worthy Grand Patron's project to provide 50 new beds for Camp Thorpe. We have 1 members as part of the Grand family this year Jeanne Johnson as Grand Representative of Rhode Island. The Grand family has assisted in providing many hours of service throughout the State of Vermont this year and has raised many funds to support local Charities.

We have donated to the Hartford graduation program. We also have donated to the Sharon Food Shelf program and the Sharon Hot Lunch Program. This year Karen Price has invited to our meetings the Sharon Library, the Sharon Fire Dept, the Sharon Elementary School and The Sharon Academy, A representative from Camp Downer, Sharon Old Home Day allowing all of us to become more aware of all the benefits these groups provide the Town of Sharon. We made donations to all of the groups.

The chapter has gained 3 new members this year. We invite inquiries for membership at all times. We invite you to come and participate and enjoy the friendship that we share and meet new people.

Karen Price Worthy Matron
Calvin Keyler Worthy Patron

Doris Howe Secretary

**GREATER UPPER VALLEY SOLID WASTE MANAGEMENT DISTRICT
2012 ANNUAL REPORT FOR SHARON**

Chartered by 10 Upper Valley towns in 1992 under authorization from the Vermont Legislature, the Greater Upper Valley Solid Waste District (GUV) was created to replace unlined town dumps with a regional sanitary landfill and implement waste recycling and diversion programs. In our 20 year history, thousands of tons of recyclables and hazardous waste have been removed from the waste stream through education and local diversion programs.

Additionally, the district has sited, designed and permitted a publicly owned landfill site in North Hartland. We are currently looking at alternative waste reduction and recycling uses for this site to assist local towns in complying with new State waste reduction legislation.

The programs and services of the District include special collection events for household hazardous waste, electronics, tires, bulbs, and other hard to dispose of items, outreach and education for students and residents, and technical assistance to member towns. During 2012 the GUVSWD provided direct services to Sharon and its residents including----

- Assisted in the recycling and disposal of hard-to-manage materials from Sharon residents including: fluorescent light bulbs, used motor oil, electronics, and tires.
- 15 Sharon residents participated in district sponsored Household Hazardous Waste events held in Hartford in June and Norwich in September.
- Sharon residents also purchased compost and recycling bins, recycled fluorescent bulbs and electronics at our office in North Hartland, and utilized our bulky trash, tire, hook, and scrap metal collections in Sharon and other District Towns.

A district events calendar and Green Guide will be available in the spring at Town Meeting, at all Town Clerks' offices, and the district office. Contact the GUVSWD by email at guvswd@valley.net, call us at 296-3688 or visit us on the web at www.guvswd.org.



Green Mountain Economic Development Corporation

PO Box 246

White River Jct., VT 05001

Green Mountain Economic Development Corporation (GMEDC) works in collaboration with 30 local communities to offer support for new, growing and relocating businesses. GMEDC exists to support value-added businesses with retention and expansion strategies, and regular visitations to targeted businesses in order to respond to their needs. GMEDC facilitates manufacturing, technology and business forums that focus on the issues and opportunities of the region's businesses. It utilizes the resources within the Department of Economic Development (DED) to assist with retention and expansion needs, providing rapid support to communities and businesses.

GMEDC, together with the assistance of DED, works to find appropriate sites for businesses to locate and expand.

GMEDC assists businesses with financing, working collaboratively with the Vermont Economic Development Authority (VEDA) and other entities such as USDA – Rural Development. GMEDC also manages revolving loan funds to provide gap financing not met by private lenders and VEDA.

GMEDC works with DED to provide customized and confidential assistance to out-of-state companies that are interested in expanding or relocating to Vermont. Large and small businesses alike receive individualized attention on matters such as site location, finance options, training programs, tax incentives and more.

Together with DED, GMEDC works to facilitate the management of permit processes for value-added businesses at the local, regional and state level.

GMEDC works with DED, Vermont Department of Labor, The Vermont Workforce Development Council and other partners to assist value-added businesses and their employees with advancing their workforce training needs through the Vermont Training Program, the Vermont Workforce Employment Training Fund and other state and federal programs. In addition, GMEDC assists the Workforce Investment Board (WIB), a community collaborative comprised of employers, educators, state agencies and other stakeholders to advance workforce education and training in the region.

GMEDC works collaboratively with the Regional Planning Commissions (RPCs) and with the municipalities to advance appropriate land use, transportation and programs that focus upon maintaining healthy and vibrant communities for Vermonters.

802-295-3710

Fax 802-295-3779

Email: gmedc@gmedc.com

Health Care & Rehabilitation Services Narrative Report for FY12 for Town of Sharon

Health Care and Rehabilitation Services (HCRS) is a comprehensive community mental health provider serving residents of Windsor and Windham counties. HCRS assists and advocates for individuals, families and children who are living with mental illness, developmental disabilities, and substance use disorders. HCRS provides these services through outpatient mental health services, alcohol and drug treatment program, community rehabilitation and treatment program, developmental services division, and alternatives and emergency services programs.

During FY12, HCRS provided 3,804 hours of services to 22 residents of the Town of Sharon. The services provided included all of HCRS' programs resulting in a wide array of supports for the residents of Sharon.

Anyone with questions about HCRS services should contact George Karabakakis, Chief Operating Officer, at (802) 886-4500.



2012 was another exciting year for Health Connections of the Upper Valley. We helped 40 people quit smoking/use tobacco or cut down on their consumption of tobacco. Providing tobacco cessation services is just one part of the equation to reducing the risk of tobacco use, which is higher in the White River Valley area than in the state overall. As you know, tobacco use increases the risk of chronic disease, stroke, heart attack, and can cause premature death. Therefore, Health Connections is active educating youth about the dangers of tobacco use so they never start. We have been working with convenience stores to reduce their tobacco inventory, particularly the flavored tobacco products which are more appealing to younger tobacco users. And we have been working with communities to establish smoke free outdoor spaces to reduce exposure to secondhand smoke.

In addition to tobacco use, Health Connections is also working to prevent obesity. Through the Healthy Retailers initiative we worked with local convenience stores to encourage the offering of fresh produce, healthy snack foods, and low fat dairy products. Health Connections' "Whole Foods Whole Body" presentations provided nutrition education, with an emphasis on the importance of eating whole foods and lowering the consumption of high sugared drinks, to more than 300 4th 6th grade students during the 2011-2012 school year. Our "Kick'n Cooking Classes for Kids" was a fun way to teach children in their after school program how to cook simple healthy recipes that they could make for their families.

And of course, there is the Sprouty. On September 8, 2012, 150 participants walked or ran 3.1 or 6.2 miles in the 2nd Annual Sprouty. \$1,000 was donated to the Sharon Elementary School for the purpose of purchasing locally grown (and nutritionally dense) food for the school's food service program. Health Connections helps to organize the event and its Board volunteers to help with registration, or whatever tasks are needed to get done, the day of the race. The Sprouty is a wonderful occasion to promote the message of the importance of being physically active, no matter what the age, and to maintain a healthy diet. After all, how many events do you know give away lettuce plants to all participants? We hope that the Sprouty will continue to grow and that we see you at this year's Sprouty on September 21st.

Thank you.

Sincerely,

Cathy Hazlett, MPH
Executive Director

Thank you.

Cathy Hazlett

JAMES JUDSON PARKER MEMORIAL FUND
REPORT OF TRUSTEES OF PUBLIC FUNDS
JANUARY 1, 2012 THROUGH DECEMBER 31, 2012

BALANCE ON HAND, JANUARY 1, 2012

CD	\$41,298.42	
Checking Account	<u>\$2,664.68</u>	
		\$43,963.10

RECEIPTS

CD Interest	\$334.02	
Checkbook interest	<u>\$1.86</u>	
Total Receipts		\$335.88

DISBURSEMENTS

Dental	\$400.00	
Sharon student aid	200.00	
Sharon resident aid	<u>800.00</u>	
Total Disbursements		<u>\$1,400.00</u>

Net change in balance on hand (\$1,064.12)

BALANCE ON HAND, DECEMBER 31, 2012

CD	\$41,298.42	\$42,898.98
Checking account	<u>\$1,600.56</u>	
	<u>\$42,898.98</u>	

ONE PLANET

FISCAL YEAR: July 1, 2011-June 30, 2012

AMOUNT: Received \$3000 from Town of Sharon

REPORT:

Sharon One Planet Summer Camp engaged over 70 children in grades K-8th with exciting theme-based projects this summer. Projects included building a giant catapult during "Mad about Medieval" week, building and testing bridges during "Engineering Fun", going to Hampton Beach during "Ocean Explorations", cartooning during "Amazing Art", whizzing down a zip line during "Team Building" and hiking at Branbury State Park during "Camp Out". Students also maintained the school garden, wrote about their adventures daily during Reading and Journaling, participated in Red Cross swimming lessons at VTC, and had a sleepover at the school as a culminating summer camp event. Lastly, a new counselors-in-training program provided middle school students with leadership and decision-making skills. The staff saw amazing growth among our students...they observed the strengthening of friendships as students worked together to accomplish a task, improvement in academic skills as students studied ocean life and increased physical abilities as students practiced their crawl stroke. It was truly a great summer!

PINE HILL CEMETERY ASSOCIATION

January 1, 2012 through December 31, 2012

CHECKING ACCT. BALANCE, DECEMBER 31, 2011		\$393.49
INCOME:		
Town of Sharon	\$8,250.00	
Grave lots sold & corner stones	\$1,825.00	
interest earned	\$1,221.77	
Opening graves	\$725.00	
Food sold	\$814.25	
Transfer from Savings acct	\$3,300.00	
	<u>\$16,136.02</u>	
TOTAL INCOME ON HAND		\$16,529.51
EXPENSES:		
Labor and taxes	\$7,862.02	
Taking down trees	\$1,450.00	
Maintenance	\$3,796.64	
Insurance	\$1,668.00	
Burials and markers	\$375.00	
mower	\$1,000.00	
Miscellaneous	\$41.00	
	<u>\$16,192.66</u>	
CHECKING ACCT. BALANCE ON HAND, DEC 31, 2013		\$336.85
PERPETUAL CARE SAVINGS ACCOUNT		
Balance on hand, Dec. 31, 2011		\$3,500.56
Transferred to checking account	(\$3,300.00)	
Interest earned in 2012	\$1.03	
	<u>(\$3,298.97)</u>	
Balance on hand, Dec. 31, 2012		\$201.59
REGULAR SAVINGS ACCOUNT		
Balance on hand, Dec. 31, 2011		\$407.77
Income	\$20.00	
Interest earned in 2012	\$0.21	
	<u>\$20.21</u>	
		\$427.98

Respectfully Submitted,

Martha A. Fisk

Martha A. Fisk Treasurer

SAFELINE

Safeline is a 501(c)(3) non-profit that provides free and confidential services to victims and survivors of domestic violence, sexual violence and stalking in Orange County and northern Windsor County, Vermont.

During the fiscal year ending June 30, 2012, Safeline staff and volunteers fielded approximately 2,345 hotline calls and worked with 1,096 different individuals. Of that number, **approximately 52 victims and survivors were residents of Sharon, a significant increase from the 29 individuals served in FY11.** It is likely that these statistics are understated, as victims often choose not to give any identifying information out of fear for their own safety.

A trained advocate is always available to provide crisis support, safety planning, resources, information and referral through Safeline's 24/7 Hotline (1-800-639-7233). Victims and survivors can also choose from a wide array of other free and confidential services located under one roof, including: advocacy while at the hospital, economic empowerment programming, support groups, financial literacy, and day shelter services. Safeline is the only Domestic/Sexual Violence Agency in the State that has a full Legal Services Department. This co-location of services is enormously beneficial to service users who have safety concerns, transportation issues, limited financial resources and/or difficulty finding childcare.

In addition to providing direct services, Safeline acts as a resource to the community and is committed to changing our culture of violence. As part of this work, Safeline also offers a full range of prevention education activities, media resources and training curricula.

Sharon Conservation Commission

Town Report for 2012

This year the conservation commission once again supported a very successful Green-Up Day with a focus on recycling and reducing the amount of trash picked up that ended up in the land fill (see the Green-Up report for more details of this remarkable community event). After many years of serving as the Sharon Green-up coordinator, AJ Zwikelmaier decided that 2012 would be her last year. Under her stewardship, the town of Sharon has collected literally tons of trash from our roadsides.

The commission did not continue the involvement in the Linking Land Alliance, a local group working to identify contiguous habitat and wildlife migration corridors and to ensure their continued protection this year. This is a worthy local effort which we would like to be a part of; perhaps in the coming year we will find someone to step forward and take up this project. The Conservation Commission will continue to be a resource for landowners and the town to identify and protect the significant blocks of habitat and important wildlife corridors that we have in town.

We have continued to work on clarifying access to the town forest "The Ministers Lot".

We have completed the repair of flood damage at the Sharon White River Access. The parking lot was rebuilt, the entrance cleared and the on RT 14 at the access repaired and re-seeded. Trails from the parking lot to the river were relocated and cleared.

The Conservation Commission maintains various plantings on the Elementary school property.

We continue to maintain the Rikert Veteran's Memorial site trail, and to monitor some existing conservation easements in town.

This year we have established an agreement with the State to allow us to reclaim and maintain X-country ski trails in Downer Forest. We had a very successful workday this fall in the northern block off Downer Road. The commission and the Downer forester have developed a three-year plan to coordinate the development of a trail network throughout the forest. We also plan to establish a trail from Downer Forest connecting to the Giles Mountain trails in Norwich.

We look forward to another successful Green – up Day on Saturday May 4th and welcome anyone who wishes to participate. Conservation Commission meetings are at Town Hall at 7:00 pm on the 2nd Monday of each month.

Thank you

• Sharon Conservation Commission
Karen Hewitt
Margaret Raymond
Rueben Sotek
Fritz Weiss
A.J. Zwikelmaier (also green-up chair) (retiring)
Mike Zwikelmaier
Peter Lowes (green-up committee)

Balance Sheet

6/30/2012

CONSERVATION CHECKING	\$ 1,571.83
CONSERVATION RESERVE	\$ 1,413.35
ACCOUNTS REC CON. COMM.	\$ 959.73
COMM. FUND BALANCE	\$ 3,758.19
DUE TO GENERAL FUND/FROM	\$ (1,290.00)
CONSERVATION FUND BALANCE	\$ 4,690.93
FUND BALANCE CURRENT YEAR	\$ 357.26
TOTAL LIABILITY, FUND BALANCE	\$ 3,758.19

	Budget FY - 2012	Actual FY 2012	Budget FY - 2013	Budget FY - 2014
INCOME				
INCOME GENERAL FUND	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
INTEREST INCOME CON. COMM	\$ -	\$ 3.35	\$ 5.00	\$ 3.00
DONATIONS TO CONSVATION COMMISSION	\$ -	\$ 160.00	\$ -	\$ -
TOTAL FY201 INCOME	\$ 550.00	\$ 663.35	\$ 505.00	\$ 503.00
EXPENSES				
FEES	\$ 100.00	\$ -	\$ -	\$ 100.00
BOOK DONATIONS	\$ 50.00	\$ 41.09	\$ 50.00	\$ 50.00
GREEN UP CONTEST	\$ 60.00	\$ 240.00	\$ 120.00	\$ 120.00
TREE DONATIONS/GRANTS	\$ 75.00	\$ 25.00	\$ 75.00	\$ 75.00
TOWN PLANTINGS COSTS	\$ 165.00	\$ -	\$ -	\$ -
MEETINGS/DUES	\$ 100.00	\$ -	\$ 100.00	\$ 100.00
TOTAL FY12 EXPENSES	\$ 550.00	\$ 306.09	\$ 345.00	\$ 445.00
FUND BALANCE	\$ -	\$ 357.26	\$ 160.00	\$ 58.00

GREEN UP REPORT
2012

On Saturday May 5, 2012 over 75 volunteers from the town of Sharon, from The Sharon Academy and from The Vermont Law School joined in the community effort to clean up the roads and riverbanks in Sharon. The theme for this year was "A river runs through us." to emphasis the clean up related to the floods from Irene. The Sharon School participated in a poster contest; the winning classroom received pizzas. Books related to the theme were donated to the school library.

We cleaned the roadsides, and the riverbanks; collecting many many tires, filling two roll out dumpsters with trash after sorting for recyclables and redeemables. At least 3 tons of scrap metal was collected, along with 2500 pounds of electronics. The Girl Scouts and the Town Energy Committee donated food and time to feed volunteers. A local farmer had flowers and plants for sale.

Donated dumpsters to collect the trash took some of the load off our over-worked town crew who have been responsible for getting the trash to the land fill in previous years. For the third year, the day was topped off with a potluck dinner and celebration at the Seven Stars Center.

Thank you to all who took the time to make Sharon the truly wonderful town it is. Now for Saturday May 4th 2013. See you there.

A.J. Zwickelmaier (green-up chair) (retiring)



^This is a small portion of trash illegally dumped via fish and wildlife access. It took Green-up 2010-2011 volunteers (yes two years!) to clean up an estimated 2-3 tons.

Sharon Development Review Board

2011-2012 report

Sharon's Flood Hazard Bylaw, adopted in December 2010, required the appointment of a Development Review Board to administer it. Abiding by the Flood Hazard Bylaw ensures the town is eligible for federal assistance in the event of flooding, and allows residents to buy into the National Flood Insurance Program to protect their property. In its first full year of activity, the Sharon DRB heard applications by two landowners who lost their homes in tropical storm Irene's flooding. These individuals submitted plans to rebuild in what were deemed safer locations. A third application was submitted by a homeowner who wanted to build an addition in the Fluvial Erosion Hazard (FEH) zone.

Multiple flood hazard zones exist along the White River, and their boundaries have been plotted on maps. In many locations, the Fluvial Erosion Hazard Zone is wider than the area defined by FEMA's Base Flood Elevation (commonly referred to as the "100-year flood line"). Anyone considering construction in the vicinity of the White River or its tributaries should either contact Sharon's Floodplain Administrator; Preston Bristow, or Miriam Rubin in the town offices. They can help confirm whether or not a particular site falls within a flood hazard zone and, if so, advise the landowner on necessary next steps. Some types of development are prohibited in flood zones. Others require administrative review or a conditional use permit. Applications submitted to the DRB are also reviewed by the VT Department of Environmental Conservation, which issues an advisory opinion.

The DRB does not have any regularly scheduled meetings, meeting only as necessary to act on inquiries related to the Flood Hazard Bylaws. Any hearings are warned, and the public is welcome to attend.

As Irene has made us all more mindful of the potential impact of flooding and erosion along our waterways, please take the time to check with Preston, Miriam, or with one of us before embarking on a construction project that might be at risk of flood damage.

Thank you,

Ira Clark - Chair

Peter Anderson
Abby Armstrong
Kent Gilman
Paul Kristensen
Susan Sellew

Sharon Energy Committee
Town Report – March 2013

The Sharon Energy Committee, made official by the Select Board in January of 2006, provides information, resources and support about cost effective and efficient energy use for the town and its residents. The Energy Committee was active with a number of projects this past year, but is always looking for new members and ideas to improve the energy efficiency of our community.

The Energy Committee would like to thank Sharon voters for approving the Property Assessed Clean Energy (PACE) program at the 2012 Town Meeting. PACE is a voluntary program that allows individuals to finance qualified energy efficiency or renewable energy home improvements. PACE provides a special municipal assessment district to allow homeowners to pay for energy projects over a period of up to 20 years. The PACE loan stays with the property, so if the property is sold, the long-term energy investment remains attractive. Other benefits of PACE include the creation of local weatherization and renewable energy jobs, a more comfortable home, and lowering energy bills and fossil fuel use.

During Sharon's Old Home Day, the Energy Committee distributed free energy saving Compact Florescent Bulbs (CFLs) and LED (Light Emitting Diode) bulbs. Electric lighting uses up to 25% of the average home energy budget. Using energy efficient light bulbs such as CFLs and LEDs helps save energy and money.

The Energy Committee continues to maintain the energy information shelf at Baxter Library. There you will find energy-saving information and have the opportunity to borrow the Kill-o-watt meter. The kill-o-watt meter allows you to measure the energy use of your appliances.

With approval from the Selectboard, the Energy Committee is working in conjunction with Efficiency Vermont to change Sharon's streetlights to LED technology. This will reduce the cost of streetlight leasing from Green Mountain Power and save nearly 2/3 the amount of electricity used for conventional lights.

The Energy Committee is also pursuing funding for an energy audit for Baxter Library. According to a report on Sharon's energy uses provided by the Two Rivers-Ottawaquechee Regional Commission, Baxter Library uses more energy per square foot than any other municipal property in Sharon. An energy audit will provide information regarding the most efficient weatherization steps to take to reduce energy use at the library.

The Energy Committee would like to help you weatherize your home. We can assist in finding a certified energy auditor and help you to understand all of the incentives for home weatherization. For those who income-qualify, the Central Vermont Community Action Council has a FREE home weatherization program. Call 1-877-919-2299 or visit www.cvcac.org for more information. Another local organization, COVER home repair also provides weatherization assistance. Call 802-296-7241 or visit www.coverhomerepair.org.

The Sharon Energy Committee meets every 2nd Monday of the month at 5:15 in the town offices and consists of 5 active members. All Sharon residents are welcome and encouraged to attend. We need you! For more information, contact Dee Gish at 763-8539.

Sharon Fireman's Association, Inc.
PO BOX 74, 5808 ROUTE 14
SHARON, VT 05065
(802) 763-7331
Sharonfirehouse@gmail.com



Chief
Dana Durkee, 802-763-8950

Assistant Chief
Jason Flint, 802-763-8989

Report for July 2011 – June 2012

Hurricane Irene packed a powerful punch to our town and to the Sharon firehouse the last weekend of August 2011. As noted in the last town report, our fire department, led by Chief Dana Durkee, was ready for most anything. On the day Irene hit, firefighters were already on duty assessing roads and damage. When the White River rose to flood stage, there was barely enough time to retrieve the fire trucks from our own flooding firehouse. Within minutes, the firehouse was unreachable, and a total of seven-and-a-half feet of water swept gear, photos, paperwork, furniture, and other supplies right out the open doors. What was left behind was more than three feet of mud and muck, wet and damaged interior and waterlogged machinery and equipment – so much like many of our Sharon neighbors found.

Like our neighbors, we found volunteers at our door step. As firefighters were assisting others in pumping out basements, cleaning dwellings, clearing debris from roads, and assisting with emergency evacuations, other volunteers made their way to our “house” to help us. We are very grateful to those who came that day and the following weeks after. We are very appreciative to all who took time to help not only us but all of Sharon. People left their busy lives to help clean, muck out, and rebuild. They provided resources, food, water, heavy equipment, shovels, wheel barrows, etc. Every single volunteer played an important part in the town’s restoration. We could not have managed such a task without the support of all of the volunteers.

As with any incident, Chief Durkee oversaw the entire operation of Irene. An incident command system was organized at the Sharon Town Offices. This team assessed the damage of each site, organized and kept track of volunteers, gathered necessary equipment, resources and supplies, planned strategies and communicated with state officials and neighboring towns to provide the necessary planning, cleanup, and support. More than 250 volunteers came to assist Sharon over the next couple of weeks. Many of the firefighters volunteered to take time off from work some without pay – to help our town. Firefighters assisted the road crew with traffic control, clearing debris, and running heavy equipment. The camaraderie between the town officers, the department, and the volunteers was impressive. It defined just what is valuable about living in a small town. Everyone helped each other, and we did what was necessary to get our town in workable order.

We were grateful to have flood insurance. Within six months of the flood, our firehouse and our gear were back better than normal. The entire first floor of the station was gutted and renovated. Improvements were made to the meeting room, the kitchen, and the chief’s office. New gear and new equipment were purchased and ready just in time for our department to host a Vermont Fire Academy Firefighter Level One certification class from January-June 2012. Private donations allowed us to replace the old wooden siding to the siding you see today. The fire house is now a usable emergency shelter, complete with back-up generator. A celebration open house was held on October 7, 2012 – the first day of Fire Prevention Week.

Irene did not slow us down. While renovating, approximately 40 EMS and fire calls occurred; 10 members of our department hosted and passed the Vermont Fire Academy Firefighter Level 1 certification class; two dry hydrants were installed and then repaired after the flood (one on Drum Heller Road and the other on Route 132); all communications were upgraded to meet federal requirements, and an intensive grant was written to request funds to upgrade and/or purchase new equipment.

We also welcomed four new members to the department. Returning members Keith Lyman, Jr., (Dyer Road) and Alison Ricker (White Brook Road) and new members Tom Lober (White Brook Road) and Trevor Nadeau (Route 14). There are now 27 members who give numerous hours of time to train and be ready to assist in any emergency.

Goals for the coming year will be to continue to strive to provide fire and emergency services to the town, while working together through mutual aid agreements with surrounding towns to assist them as well. We also will be working with Sharon businesses to design pre-planning for any incident that may occur at their establishment. And, we are considering ways to provide a water supply, in the form of a hydrant, to the center of town.

In conclusion, the Sharon Fireman's Association would like to again acknowledge and thank all who have supported our efforts to provide fire and EMS services to the Town of Sharon and to those who helped us rebuild our fire house. Please stop in at the fire house at any time. We'd be happy to give you a tour.

Respectfully submitted,

Carol K. Flint, Clerk
Sharon Fireman's Association



SHARON VOLUNTEER FIRE DEPARTMENT
REX DYER, TREASURER

BALANCE ON HAND July 1, 2011:

Checking	\$4,885.17	
Savings	\$1,659.65	
Money Market	\$18,410.96	
Equipment fund	\$3,557.01	
Total		\$28,512.79

INCOME:

Town of Sharon	\$31,700.00	
Contributions	\$2,558.00	
Old Home Day	\$1,993.00	
Raffle Raffle	\$29,850.00	
Irene Contributions	\$21,582.36	
Workmans Comp Refund	\$713.00	
Interest	\$143.88	
Dry Hydrant Grant	\$3,417.00	
Old Tanker Sale	\$1,500.00	
New Tanker Ins. Claim	\$925.00	
Total		<u>\$94,382.24</u>
		\$122,895.03

EXPENSES:

Building/Office (Siding) Expenses	\$21,130.99	
Electric	\$1,197.73	
Heat	\$2,763.43	
Telephone	\$1,648.79	
Insurance	\$11,123.00	
Trash Removal	\$985.60	
Equipment Repairs	\$5,545.10	
Truck Fuel	\$1,882.27	
New Equipment	\$12,833.24	
Fund Raiser Expenses	\$30,869.29	
Total		<u>\$89,979.44</u>
		\$32,915.59

BALANCE ON HAND June 30, 2012:

Checking	\$6,737.91	
Money Market	\$24,503.53	
Equipment fund	Closed	
Savings / CD	\$1,674.15	
Total		\$32,915.59



SHARON GIRL SCOUTS

The Sharon Girl Scouts include Daisies, Brownies, and Juniors! The Daisy Troop #12669 includes Kindergarten and first grade girls. The Brownie Troop #40480 includes second and third grade girls. The Junior Troop #40899 includes fourth and fifth grade girls. The troop leaders also receive great support from all of the Girl Scout families!

The Girl Scout registration \$12 fee goes directly to Girl Scouts USA to support programs, summer camps, insurance, and trainings and support for troops. We collect \$2 dues at each meeting that helps cover the cost of troop trips or projects, uniform pieces, badges, and pins.

For our meetings, we study the history and goals of the Girl Scouts through projects, stories, songs, and celebrations. The girls help plan for community service activities, participating in community events, earning badges, and having flag ceremonies.

In 2011 the Sharon Girl Scouts actively planned and participated in:

- the 2011 Girl Scout Cookie sale;
- selling crafts and cookies at the Sharon Winter Farmers' Markets monthly and the Farmers' market & Spring Craft Fair on April 9;
- selling Girl Scout cookies at the School Meeting Feb 28 and Town Meeting on March 1;
- March in to Spring--Girls' Night In Overnight at the Bethel School on March 25;
- Sharon Girl Scout sleepover at Fireside Inn on April 16;
- providing refreshments for and helping to clean up on Green Up Day on May 7;
- a membership ceremony on May 23 at the Masonic temple above the Town Offices;
- the Abenaki Mascoma Day camp in July at Camp Farnsworth in Thetford;
- the South Royalton Old Home Days Parade July 16;
- the Sharon Old Home Days parade on August 13;
- a Bake Sale and Raffle on September 9 to benefit the Sharon Fire Department in thanks for their efforts during and after Tropical Storm Irene, donation presented Sept 11;
- a Welcome to Girl Scouts and Bridging to Brownies and Juniors ceremony on October 2; and
- Girl Scouts of the Green and White Mountains Council-sponsored events throughout the year!

The 2012 Girl Scout Cookie sale is underway now and continues until mid-March. The Girl Scouts will have booth sales at the School Meeting March 5 and Town Meeting on March 6, the Sharon Sprouts Farmers' market on March 10 and the Sharon Sprouts Farmers' Market and Spring Craft Fair on March 31.

The Sharon Girl Scouts meet every other Sunday afternoon at the town offices from 3-5pm. We break for the summer and resume meetings in the fall. Registration is open throughout the year so new girls are always welcome to join!

Respectively submitted,
Donna Foster, Daisy Troop Leader;
Margaret Raymond, Brownie Troop Leader; and
Dawn Smith, Junior Troop Leader

Reprinted from the Sharon Town Report. Other 2011 activities included a Veterans' Day flag ceremony and Christmas Caroling through Sharon Village. In 2012, we participated in Green-up, had an all-troops sleepover at the Hampton Inn, and celebrated a great year in Girl Scouts at the Sharon Church! New for 2012/13 will be a Sharon Cadet troop. We are in need of leaders if you want to pitch in and have fun for the girls!

Sharon Historical Society
4626 Vt. Rte. 14
Sharon, Vt. 05065

Annual Report for 2012

This has been a quiet year as far as projects accomplished but we have had some wonderful and very active meetings. Seemingly since there is so much local activity, people enjoy a chance to simply listen to interesting topics presented. The attendance has been splendid, engaged and steadily nearly all we can seat in the building. Please share your ideas if a particular area of Sharon's history interests you. Due to lack of time and interest we decided not to participate in the Annual History Expo. The smaller one day History Fair seems to meet our limited number of workers at this time.

Our own Galen Mudgett, Jr. spoke of his memories of growing up on a farm in Sharon. He also had photos of early dairying equipment of which many were unfamiliar. He also spoke of the changes in Sharon's culture due to society's move from the family centered farm life.

Nearby native Cameron Clifford shared his knowledge of the same culture from a little bit different slant. It is also noted in his latest publication which parallels that of Sharon.

Our fall program presented David Harlow, a true historian who has also published a memoir of his days on Broad Brook many years ago. The senior citizens present who grew up in surrounding Towns enjoyed moments that David brought to mind. Following this program the audience seemed to feel an Old Home Day atmosphere!

We will aim toward better methods of preservation in our archives for the coming year. The Society thanks all those who have given items to the collection and have shared in many ways. The Museum is open to special visits or other questions if you call an officer.

Pres. Mary Ayer
Treasurer Martha Fisk
Director Helen Barrett
Curator Phyllis Potter

Sec'y. Vivian Moore
Director Judy Tyson
Director Joanne Mason
Curator Kelly Clark

SHARON HISTORICAL SOCIETY

January 1, 2012 through December 31, 2012

CHECKING ACCOUNT BALANCE DECEMBER 31, 2011 \$139.23

INCOME

Dues	\$950.00	
Books & Donations	\$254.00	
Plant sale	\$90.00	
Miscellaneous	<u>\$3.00</u>	
Total Income:		<u>\$1,297.00</u>
		\$1,436.23

EXPENSES:

Postage & supplies	\$254.38	
VT Historical Soc.	\$100.00	
Speakers	\$187.50	
Books	<u>\$60.00</u>	
Total Expenses:		<u>\$601.88</u>

BALANCE ON HAND DECEMBER 31, 2012 \$834.35

LANDMARK FUND ACCOUNT

Balance on hand December 31, 2011	\$1,527.05	
Interest earned 2012	<u>\$4.90</u>	
Balance on hand December 31, 2012		<u>\$1,531.95</u>

REGULAR SAVINGS ACCOUNT

Balance on hand December 31, 2011	\$3,572.02	
Interest earned in 2012	<u>\$11.09</u>	
Balance on hand December 31, 2012		<u>\$3,583.11</u>

Respectfully Submitted,

Martha A. Fisk

Martha A. Fisk Treasurer

Sharon Masonic Lodge No. 105

A Report of Activities 2013

In their 116th year of operation in Sharon the Masonic Lodge continues to provide community service programs. Today, with a membership of almost 50 local men, the Lodge meets monthly in its quarters on the second floor of the Town Municipal Building. The building, which was built by the Masons in the 1920s as the Lodge Hall, was sold to the town in 1972 at a special reduced cost to meet the serious need for municipal offices within the village.

For the year 2012...

Scholarships for Sharon Students: For more than ten years Sharon Lodge has given \$500.00 scholarships to graduating Sharon High School Seniors bound for college or approved technical schools. In 2012 two \$500.00 scholarships were awarded. The winners were Callan George and Audsley Parker. The awards are presented in the spring and applications for the following year are available starting April 1.

Children's Christmas Party: For more than twenty years the Lodge has hosted a Christmas Party for the kindergarten age children of Sharon. At this event the Children visit with Santa for a photo opportunity, receive a gift and refreshments. A small photo is given to the parents. Usually more than fifty are in attendance. Last year the White River Valley Herald featured a photo of one of our children with Santa.

Other Community Service: Masons continue to provide assistance in the maintenance of The Light House, located next to the Municipal Building, and donate to the food shelf.

Through its membership in the Grand Lodge of Vermont Sharon members are involved in such charities as Vermont Freemasons CARE, a series of seminars sponsored by Masons, to assist Vermont school administrators in preventing substance and emotional abuse and The Shriner's Hospitals across America for handicapped children and burns victims.

As part of a nationwide Masonic project to maintain the memory of George Washington, our first President and a Mason, Sharon Lodge has participated by donating a beautiful framed portrait of Washington to the Sharon Elementary School. In the past a similar painting was donated to the Sharon Academy. This painting was commissioned by the Daughters of Mount Vernon in Virginia.

Last year the Lodge was saddened by the loss of Stuart Reynolds and David Shaw, both long time members.

The Lodge welcomes applications for membership at any time.

Calvin K. Keyler
Secretary

SHARON OLD HOME DAY ASSOCIATION

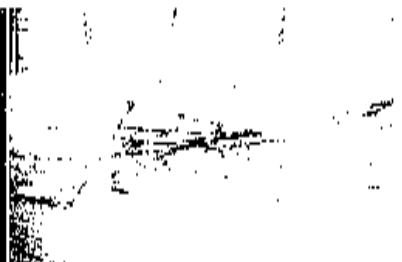
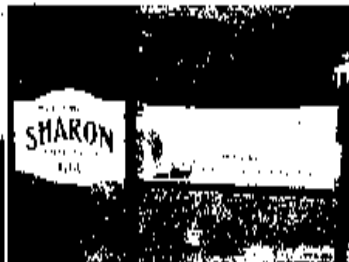
January 1, 2012--December 31, 2012

Balance on December 31, 2011		358.04
INCOME:		
Town of Sharon	750	
Return Funds from Martha Fisk	253	
Totals	1003	1361.04
EXPENSES:		
Cook, Prep +Purchase food for Dinner	250	
Postage	26.1	
So Royaltøn Town Band	400	
Cheryl Sprague (Clown)	150	
Ed Larken Contra Dancers	325	
Sharon Trading Post	21	
Supplies for Dinner (Doris Howe)	74.6	
Martha Fisk	35	
Totals	1281.7	
Balance on December 31, 2012		79.34
MEMORIAL ACCOUNT:		
Balance on December 31, 2011		978.39
Interest earned in 2012	4.68	
Balance on December 31, 2012		983.07
REGULAR SAVINGS ACCOUNT:		
Balance on December 31, 2011		2870.06
Interest earned in 2012	15.48	
Balance on December 31, 2012		2885.54

Respectfully submitted

Doris J Howe Treasurer

Sharon Sprouts Mission Statement (Adopted October 27, 2010): The Sharon Sprouts mission is to support the education of our students about the value of farming, food and nutrition. It is our hope that this knowledge will inform and empower them to make healthy choices for themselves, the community and the world.



Farm visits



Farmers' Markets



School gardens



Classroom lessons

Sharon Elementary received the Farm to School state grant in 2009/10. Equipment was purchased to process local foods and also a salad bar to offer healthier, local choices to students through the lunch program. The food service director purchased vegetables and meats from local farms for school breakfasts and lunches year-round. Some schools strive for fresh and local foods to be served one day each month. Sharon Elementary students enjoy fresh and local foods everyday!

As a way to raise funds to continue the local offerings, a winter farmers' market was started in January of 2010. Shortly after, the Sharon Sprouts were formed. Many parents, teachers, school staff, community members, and children work monthly throughout the school year to offer local foods and handmade crafts to market goers. Our various community events and local lunch offerings throughout the year enhance the market. We've developed a dedicated group of vendors and attendees who really believe in our overall goal of providing farm, food, and nutrition education for students. Farm and garden curriculums are worked into everyday lessons like math, reading, and science. Raised beds for every classroom, a kitchen production garden, a garden shed, and an outdoor amphitheater all contribute to the local food and good health connections for the children. Already this year, students have harvested vegetables and apples from a local farm and orchard to prepare harvest meals at the school. The Jr Iron Chef Competition gets the cafeteria and hallways smelling wonderful on practice days! Numerous lessons are interwoven into all of the fun experiences!

In addition to market table fees, maple bread and dressing sales, tote bag sales, and proceeds from the local lunch, Sharon Sprouts receives generous support from the Sharon PTO and also has participated in a spring flower bulb sale. Sharon families and the One Planet Summer Camp Program help maintain the school gardens all summer. Because of the efforts of volunteers, vendors, shoppers, and the entire community, a variety of local foods are enjoyed by the students at breakfast and lunch every day! The Sharon Sprouts Committee meets monthly at the school and all are welcome to join!

Respectfully submitted,
Sharon Sprouts Committee

SOUTH ROYALTON RESCUE SQUAD

911

Many exciting and challenging things have happened during the calendar year 2012. The South Royalton Rescue Squad responded to 272 calls during the year. The breakdown is as follows: South Royalton 167 calls; Sharon 82 calls; Tunbridge 5 calls; Chelsea 4 calls; Bethel 9 calls; and Randolph 1.

First the budget: Two years ago we reduced the per capita amount by \$3.00 per person on the floor at town meeting. Last year we were able to reduce it again by \$6.00 per capita. Unfortunately this year we are raising it back to \$54.39 per capita. This is based on 2689 people in Royalton and 1384 people in Sharon thus making Royalton's share \$146,254.71 and Sharon's share \$75,275.76. We find this shortfall mainly due to the fact we underwent both a State and Federal audit this year. We had been led to believe that we did not have to pay overtime under the current Fire, Rescue, and Police Policies. However, this was not correct so we were required to pay back wages along with penalties thus giving us a shortfall for the coming year. We maintain that we are not out to make a profit for South Royalton Rescue but to be able to meet our obligations. We also did not receive the amount in insurance payments we had anticipated and are unsure with the upcoming changes in the healthcare/insurance field what will happen over the next year or two but we anticipate less from Medicare/Medicaid.

Now the exciting things: First we acquired a new ambulance in February of 2012. It is a Dodge Ram 450 4x4. Many of you saw it on town meeting day as we had just received it and had just put it into service. We did not have to come to you, the taxpayers, requesting the money for this purchase. Through many hours of fund raising, the South Royalton Rescue Association was able to put \$80,000.00 into this purchase which totaled \$172,682.00 which included a new stretcher, radio, and a Knox box system. The balance for this purchase was through a loan with Randolph National Bank that the Royalton Fire District #1 obtained. (Remember the South Royalton Rescue Squad falls under the South Royalton Fire Department which comes under the Royalton Fire District #1). Again, we did not come to you for this additional amount.

Next we upgraded our ambulance service from an Intermediate Level to a Paramedic Level of service. We often requested a Paramedic through Hartford or White River Valley Ambulance in Randolph to assist on calls. We would pay up to \$500.00 for each Paramedic intercept that we requested; paying \$11,000.00 last year. We now have the upgraded license, are able to carry and have acquired the necessary equipment and drugs to operate at this level.

Lastly, we hired a Paramedic, David Palmer, to be the Supervisor/Administrator of the South Royalton Rescue Squad. David comes to us with several years of experience having worked most recently for seven years for Rescue Inc. out of Brattleboro as a Paramedic. Prior to this he was at White River Valley Ambulance in Randolph for several years. He, in fact, started the Paramedic program in this area. David makes himself available most days being at the station and is available to assist in the evenings and/or weekends when he can. David has taken over the day to day operations and is leading the team of EMT's and at least one other medic through staffing, training and coverage for the rescue squad. We were lucky to get him and he has done an excellent job since coming on board in July. Under his leadership, the SRRS will continue its fund raising efforts, community work (CPR classes, sports and school events etc.) and being there when needed or wanted.

Unfortunately, we lost an Advisory Board member when John Harrington from Sharon moved from the area. However, we are pleased to say that Gary DeMara has been appointed by the Sharon Select Board to fill this slot. We welcome Gary who comes on board as of January, 2013.

As we look ahead to the future, we see that the Rescue Squad is outgrowing our space at the South Royalton Fire station. Over the next year, we will work on this and hopefully have a solution before the next year. We continue to lease the "rescue house" from Alison Gravel for staff to stay in. We are grateful to her for this opportunity so that we can have housing available to operate on a 24/7 basis.

The Advisory Board continues to meet monthly and anyone is welcome to come to a meeting. Please contact a Board member for dates and times.

The South Royalton Rescue Squad again thanks each of you for your continued support. Without your backing, we would not be able to provide you with the emergency service you need, day or night.

Respectfully submitted

South Royalton Rescue Squad Advisory Board

David Whitney, Chief, South Royalton Fire

Corinne Ingraham, So Royalton Representative

Robert Gray, So. Royalton Representative

Jason Flint, Assistant Fire Chief, Sharon Representative

Gary DeMara, Sharon Representative

SOUTH ROYALTON AREA SENIOR CITIZENS CENTER

The South Royalton Area Senior Citizen Center (SRASCC) serves the towns of Bethel, Royalton, Sharon and Strafford. Many times seniors from other towns will come to the center for meals and other activities, all are always welcome. To qualify as a senior you must be 60 years old or older.

The Board of Directors is composed of three representatives from each of the four towns. Sue Pirie is the director for both meal sites, one being in South Strafford at Barrett Hall, serving meals on Wednesday and at the Royalton Academy building in Royalton, serving meals on Tuesday and Thursday. We are very fortunate to have Linda Ducharme (for Strafford) and Louise Caron (for Royalton) who have been very loyal cooks for the center. The nutritional program provides one-third of the daily adult nutritional required. We served a total of 14,749 meals for the year 2011-2012. The food cost per meal was \$2.24, total cost per meal \$ 9.98.

Fundraising goes on each year to help raise money for the services and trips. Some of the fundraisers include, Center raffles, Thrift Shop, and Annual Craft Sale held on the first Saturday of December, at the Royalton Academy building in Royalton, Vermont.

Beginning this year a charitable fund has been established to offer assistance to seniors who may have a need. Any senior needing assistance may contact Sue Pirie, the Senior Director, Karen Eddy, the Senior Advisor or one of your Senior Board Representatives with your request. This will be reviewed in a confidential manner by the Board of Directors.

Services offered include home delivered meals, transportation to the meal site and blood pressure clinics. A person is often available to help seniors with their taxes in April. Karen Eddy the senior adviser is available to assist seniors with any problems that they may have. Karen has an office at the Royalton Academy. Another service is the distribution of USDA commodities. Entertainment is offered during many of the meals.

Each year, about four different trips are offered to the seniors, Sue Pirie, works very hard to make each trip a memorable time.

Sharon Board Representatives are:

Norma Vincent
Martha Fisk
Judy Robinson

Submitted by,

SRASCC Board of Directors
Martha Fisk, President
Judy Robinson, Vice-President
June Solsaa, Secretary
Susan Coburn, Treasurer

2012 Sprouty

Building on the success of the inaugural Sprouty the year before, 150 (both young and old) participated in the 2012 Sprouty, which was held on September 8th. The 2012 Sprouty offered both a 5K (3.1 miles) run or walk and a 10K (6.2 miles) run starting at the Sharon Elementary School and running along River Road and back. Also, young children participated in the Kids' Fun Loop around the school. The Sharon Sprouts had a wonderful farmers' market happening in the school's gym and we all enjoyed the music of the Pan Handlers, the youth violin ensemble, and the other musical talents.

The Sprouty Planning Committee would like to thank our generous sponsors including AHT Plumbing, Solar Market, Silver Screen Printing, the Sharon Rec Alliance, Gifford Medical Center, Mascoma Savings Bank, Crystal Rock, Stateline Sports, Hubert's Outdoor Clothing, Upper Valley Produce, Panera's, and Health Connections of the Upper Valley. This type of event takes a lot of volunteer effort, so a huge thank you is extended to the all the members of the Sprouty Planning Committee, the South Royalton Police, and the folks who volunteered the day of the event to make it such a success!

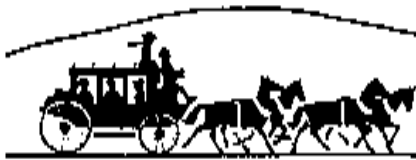
I think you all should know that the Sprouty was really the brain-child of Miriam Rubin, who along with fellow veteran committee member Marcia Gauvin, is having to step aside to focus on her studies. The Sprouty Planning Committee sincerely appreciates all the many hours of hard work that Miriam and Marcia have put into the event. They will be missed. Thank you Miriam and Marcia! You can always volunteer the day of...

I am pleased to inform you that the 2012 Sprouty raised a net profit of \$2,636, of which \$1,000 has been donated to the Sharon Elementary School's food service program for the purpose of purchasing local food from area farmers to feed Sharon elementary school children. Healthy nutrition is essential for healthy bodies, healthy minds, and healthy growth!

We hope you all will come out and participate in the 2013 Sprouty which will be held on Saturday, September 21st. Registration information will be available at the Sprouty web site and on Active.com. Hard copy registration forms will also be available at the Sharon Town Office and from Health Connections of the Upper Valley (457-4780 or email: info@myhealthconnections.org).

Thank you.

Cathy Hazlett
Co-Chairperson, Sprouty Planning Committee



STAGECOACH

BOX 358 RANDOLPH, VERMONT 05060
Phone (802) 728-3773 Fax (802) 728-6232

Stagecoach Transportation Services, Inc.
Financial Report 7/1/11 – 6/30/12

<u>Revenue</u>	
Cash Fares	\$ 60,691
Purchase of Service Contracts	914,760
State & Federal grants	1,138,308
Municipal	48,500
Local Funds	186,960
Total Revenue	\$2,349,219

<u>Expenses</u>	
Personnel	\$ 958,276
Fuel	233,387
Maintenance	127,463
Insurance	92,528
Purchase of Rides	764,601
Administration	226,505
Total	\$2,402,760

Revenue to Expense: over / (under) \$ (53,541)

SUSTAINABLE ENERGY RESOURCE GROUP 2012 ANNUAL REPORT

SERG is a non-profit organization formed in 2002 to help homeowners and towns reduce the amount of energy they consume, limit the hardship from ever-rising energy prices, increase the comfort of their homes and reduce their impact on climate change. Here are a few of our important accomplishments this past year to create a more sustainable region.

SERG How-To Guide Published – In 2011, SERG helped organize a successful door-to-door campaign in Thetford to promote home weatherization. This year Efficiency Vermont contracted SERG to develop a *How-To Guide* to help other towns replicate the program. In 2013, SERG will consult with towns throughout the Upper Valley region, including Sharon, to replicate and improve upon the model as they participate in the Vermont Home Energy Challenge. The guide can be seen and downloaded on-line at http://www.encyvermont.com/docs/for_partners/community/Organizing-a-Home-Energy-Door-To-Door-Campaign.pdf

Town Energy Committees – SERG formed the first town energy committees in Vermont and New Hampshire in 2002. That model has been replicated and we now work with networks providing programs, resources and support to more than 100 town energy committees in each state. In May we organized our annual Upper Valley Energy Committee Roundtable, attended by 63 representatives from 24 town energy committees, 3 regional planning commissions and several energy-related nonprofits and for-profit service providers. We also helped organize the day-long Vermont Community Energy and Climate Action Conference in December drew more than 300 local energy organizers each year for workshops, roundtable discussions and organizing around energy-saving and renewable energy projects. Sharon Energy Committee representatives attended both these meetings. Sharon Energy Committee also assisted in finding members for the newly formed Royalton Energy Committee and getting it going. We continue our efforts to form new energy committees throughout the Upper Valley and Vermont.

Town Streetlights – SERG began consulting with the Town of Thetford on removing and upgrading its streetlights in 2005. Since then, Thetford has removed 22 of its 44 lights. The project was completed this year as Thetford switched its remaining lights to LEDs. By removing 22 lights and switching the remaining 22 lights over to LEDs, Thetford cut its electric use for streetlights by about 86%, saving more than 15,000 kwh/yr!

Workshops and Forums – In 2012 SERG help organize two free public forums on “Dirty Energy: Hydraulic Fracturing and Tar Sands” and “Smart Meters” at the Montshire Museum in Norwich. Each forum was attended by about 150 people. SERG presented two Button Up Home Energy Saving Workshops in 2012 attended by about 20 homeowners.

SERG Residential Energy Audits and Assessment Services – SERG has conducted more than 140 comprehensive, whole-house Home Performance with ENERGY STAR assessments on Upper Valley homes since 2008. These assessments include blower door tests, infrared scans, combustion efficiency tests, and health and safety checks and help homeowners learn how to save energy, save money and increase their home comfort. Requests for our energy audits have begun to pick up as the economy recovers and fuel costs rise. For more information on these services, check out the Home Energy Assessment link on our website.

Public Education and Policy - SERG continues to educate the public through public forums and workshops, letters to the editor and regular outreach to our database of over 2,000, including more than 20 Sharon residents - this free service is open to any Sharon resident who sends us their contact information, including email. We continue to work with town energy committees, individuals, state agencies and other organizations to support and promote energy conservation, efficiency and renewal initiatives.

Germany Renewable Energy Tour - Germany is leading the world in energy efficiency and renewable energy programs. In late September, SERG director Bob Walker visited Germany with Vermont State Representative Margaret Cheney and seven other Americans - as guests of the Heinrich Boehl Foundation, an arm of Germany's Green Party - on a week-long tour to learn more about measures that have led to this success. A travelogue of the trip is available at: <http://www.serg-info.org/workshops/> Trip photos are posted at <https://picasaweb.google.com/105508616190567203218/RuralCleanEnergyTour>. In October, Walker and Cheney presented slides and lessons from their tour to more than 150 people at the Montshire Museum in Norwich. Additional presentations are planned for 2013.

New Hampshire Real Estate Home Energy Workshop - Real Estate Professionals are uniquely situated to provide home energy information and resources to homeowners, buyers and sellers. In 2012, SERG collaborated with the Efficiency Training Program at Lakes Region Community College to develop "Energy Issues in Existing Homes: What Real Estate Professionals Need to Know" workshop which was accredited by the New Hampshire Real Estate Commission. The workshop is specifically designed to help real estate professionals better serve their clients, and includes topics such as:

- Why some homes use more energy than others;
- Finding and listing information on a home's energy performance;
- Helping clients solve home energy problems;
- The cost-effectiveness of different energy improvements;
- Energy financing options and incentives for existing homes; and
- Marketing a home's energy performance.

SERG presented our first workshop in Plymouth, NH in November to 18 licensed NH real estate professionals and others. In 2013, we will be working with regional Realtor® associations throughout New Hampshire to schedule and present workshops throughout the state. For more information or to help schedule a workshop in your area, contact Bob Walker at 802-785-4126 or bwalker@serg-info.org.

SERG Board

- Jeff Bernstein, President and Managing Director of the law firm BCK Law, P.C.
- Alan Berolzheimer, SERG Secretary/Treasurer, historian, editor and chair of the Norwich Energy Committee
- Mark Lansburgh, owner of Talking Well Farm in Post Mills, Vt.
- Bruce 'Buff' McLaughry, Chief Operating Officer of the Real Estate firm, Lang McLaughry Spera
- Bob Walker, SERG Executive Director and Board President

For more information on SERG and our programs, contact 802-785-4126, SERG@valley.net or www.SERG-info.org.



TWO RIVERS-OTTAUQUECHEE

William B. Emmons, III, Chairman
Peter G. Gregory, AICP, Executive Director

REGIONAL COMMISSION

TWO RIVERS-OTTAUQUECHEE REGIONAL COMMISSION (TRORC) – 2012 YEAR-END REPORT

TRORC is an association of thirty municipalities in east-central Vermont and is governed by a Board of Representatives appointed by each of our member towns. Our primary goals are to advocate for the needs of our member towns, and to articulate a vision for building a thriving regional economy while enhancing the region's quality of life. The Commission's staff provides technical services to local, state and federal levels of government and to the Region's non-profits and businesses. This year, TRORC provided the following services:

Technical Assistance

TRORC's staff helped revise numerous town plans, wrote zoning ordinances, and provided maps of public infrastructure to local and state officials. Additionally, TRORC's staff met with 1/3 of our communities for an enhanced consultation in which we reviewed their municipal plans for consistency with state and regional planning goals and policies. These meetings have resulted in the resolution of conflicts between local plans and state policy in a number of communities.

Emergency Management and Preparedness

After Tropical Storm Irene, TRORC's staff provided extensive support to our member towns in the form of map making for local and state officials. They also assisted towns through the FEMA Public Assistance application process and began coordinating the hazard mitigation home buyout program for the entire state. Throughout, TRORC has continued to convene regular meetings and emergency preparedness workshops for the Local Emergency Planning Committee #12 which is comprised of emergency responders and town officials, and has worked with towns on updating their Basic Emergency Operations Plan (BEOP).

Energy Efficiency and Conservation

In an effort to help save our towns money, TRORC collected energy use and cost data for all municipal buildings, streetlights, and vehicles. This data was combined with research on local alternative energy and efficiency opportunities, and presented with recommendations on how each town can save money and energy. Additionally, we developed a model energy chapter that our member towns can use in their Town Plans, and we supported existing Energy Committees, as well as the creation of new ones.

Working Landscape and Economic Development

TRORC wrote a Regional Forest Stewardship Plan and developed several GIS maps that illustrate forest characteristics across this region. Additionally, we fully updated our Comprehensive Economic Development Strategy which enables our member towns to seek grant funding from the Economic Development Administration for public infrastructure projects.

Transportation

Our Transportation Advisory Committee has discussed VTrans programs (project prioritization, park and ride municipal grants, transportation enhancement grants, high risk rural roads) and public transit. Our Orange/Windsor County Road Foreman meetings continue to discuss regulations, sign and culvert inventories, new town road and bridge standards, and Class 4 road legal issues.

We look forward to serving you in the future, and urge you to contact us if you have any questions.

Respectfully submitted,

*Peter G. Gregory, AICP, Executive Director
William B. Emmons, III, Chairperson, Pomfret*

128 King Farm Road, Woodstock, VT 05091
802.457.3188, fax: 802.457.4728, www.trorc.org

Barnard • Bethel • Bradford • Braintree • Bridgewater • Brookfield • Chelsea • Corinth • Fairlee • Granville • Hancock • Hartford • Hartland
Newbury • Norwich • Pittsfield • Plymouth • Pomfret • Randolph • Rochester • Royalton • Sharon • Stockbridge • Strafford • Thetford
Topsham • Tunbridge • Vershire • West Fairlee • Woodstock

Vermont Association for the Blind and Visually Impaired Report of Services for Town of Sharon

In Vermont today, over 10,500 residents are blind or visually impaired. Vision problems can complicate an individual's ability to perform daily tasks, stay mobile inside and outside the home, and enjoy leisure activities. Additionally, Vermont's rural nature makes it less likely for those with visual impairments to encounter others who face similar challenges, and thus create feelings of isolation and a sense that they are not understood.

During Fiscal Year 2012, VABVI served 1,310 clients from all 14 counties in Vermont, including one (1) adult client and two (2) students from the Town of Sharon.

Since 1926, VABVI, a nonprofit organization, has diligently pursued our mission of enabling Vermonters with vision problems, whether blindness or impairment, to achieve and maintain independence. We are the *only* private agency in Vermont to offer a complete range of services to visually impaired residents - and at no cost to the client.

Services include Rehabilitation (adapting daily living tasks to allow those with low vision to live independently); Orientation and Mobility (providing white cane and guide dog instruction, allowing individuals to navigate through their home and community independently); Assistive Technology (adaptive aids allow clients to successfully perform most activities they desire); Social Networking (improving social skills and providing a support network); and Statewide Transportation (volunteer drivers provide rides to medical appointments, grocery stores and for personal visits).

VABVI has four offices statewide, located in Brattleboro, Montpelier, Rutland and South Burlington. For more information about VABVI's services, or to volunteer, please contact us at (800) 639-5861, email us at general@vabvi.org or visit us our website at www.vabvi.org.

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Please contact Dave Agnew-Blais, Development Coordinator, at dagnewblais@vabvi.org or (800) 639-5861 ext. 217 if you would prefer to receive this information by email. Thank you.

White River Partnership 2012 Annual Report for Sharon

The White River Partnership (WRP) formed in 1996 as a group of local people who shared common concerns about the long-term health of the White River and its watershed. Since 1996, the WRP has worked with local communities to implement on-the-ground programs designed to improve water quality, fish and wildlife habitat, flood resiliency, and public recreational access. Here are some highlights from our work in 2012:

- With help from 300 volunteers, the WRP **planted 4,500 native trees and shrubs** along the White River and its tributaries to improve water quality, habitat, and flood resiliency.
- The WRP worked with the town of Sharon to submit 4 FEMA buyout applications on behalf of private landowners with "substantially flood damaged" homes. FEMA makes funds available to towns to **"buyout" and convert damaged properties into permanent green space along the river**. Projects will be implemented in 2013 and the WRP will provide technical assistance as the town converts up to 4 properties into green space.
- WRP staff and volunteers **completed the 12th year of our water quality monitoring program**, testing three parameters at 22 sites – including The Sharon Academy access on Route 14 – every two weeks from June through September. Results were shared via email and our website.
- The WRP partnered with Verdana Ventures and 12 watershed schools – including Sharon Elementary School and The Sharon Academy – to monitor crayfish, riparian trees, waterbugs, and wildlife tracks, **increasing student awareness of watershed issues** and producing useful information for the WRP and its partners.
- With help from 300 volunteers, the WRP **removed over 20,000 pounds of man-made flood debris from the river** in 9 towns – including Sharon – to improve water quality and public recreational access to the White River.



Windsor County Partners

MENTORS for YOUTH

PO Box 101, Windsor, VT 05089 • 802-674-5101 • www.WCPartners.org • info@WCPartners.org

Town Report Narrative - Sharon For July 1, 2011 – June 30, 2012

Consistent, sustained interaction with a caring, positive adult role model has been proven to make a significant difference in the outcomes of a child's life. Windsor County Partners (WCP) is the only county-wide, community-based mentoring program in our region. Our adult volunteers commit to meet with their Junior Partners (ages 8-17) about 2 hours a week for a year, with many continuing into years 2 and 3. All our services are free to volunteers, children and families.

Our main goal is to sustain our work with youth to empower them to make healthier life choices. Our program objectives are three-fold: 1) to recruit more mentors; 2) to provide these mentors with high quality training opportunities so that they are better equipped to sustain their partnerships; and 3) to provide our young partners with opportunities that help them to realize their potential. Our partners spent about 2100 hours together enjoying activities such as hiking, kayaking, museum visits, reading, baking, and sporting events.

In this last year WCP served 3 persons from Sharon and supported 32 total partnerships from among 16 towns in Windsor County. There is always a waiting list of children in need. Schools have no shortage of children to refer. Our biggest challenge is finding mentors. Please consider becoming a mentor today.

Let's Do Lunch, our school-based program, serves youth ages 5-14 in Springfield. Mentors meet with students for an hour a week during or after the school day while on school premises to play games, sports and do crafts. Thirty school-based matches spent about 800 hours together over the course of the year.

The first year of a quality, community-based match costs us approximately \$2,000 to create and support. In addition, time is spent supporting existing matches, processing inquiries and applications (for every 3 applicants, only 1 or 2 follows through) and the approximate cost to make and support a school-based match is \$500 each year. As funding becomes even more challenging, now more than ever, we depend on town support for our day-to-day operations. We remain extremely grateful for the generosity of our community and thank you for your steadfast support.

Kathy Kinter, Director (802-674-5101; Kathy@wepartners.org)

NOTES

MINUTES OF ANNUAL SCHOOL MEETING
March 5, 2012

The legal voters of the Town of Sharon met as warned at 7:00 P.M. in the Sharon Elementary School multi-purpose room.

George Ostler led the Pledge of Allegiance to the Flag.

ARTICLE 1. To Elect a Moderator.

Donald Shaw nominated George Ostler for Moderator for a one year term and was seconded. *The clerk was instructed to cast one ballot in favor of George Ostler for a one year term.*

ARTICLE 2. To Hear and Act upon the reports of the School District Officers.

The Article was moved by Dean Stearns and seconded. Principal Barrett Williams presented a slide show on the importance of early childhood education. He stated that a few of the benefits that come from early childhood education are: increased school readiness, increased academic success, and it provides all families with access to a quality pre-school education. He also stated that he believes that a quality pre-school education is a combination of both a play and academic based model where the needs of the whole child are met. A pre-school committee in Sharon has been formed and is made up of community members, Sharon School Board members, and leaders from the Vermont Department of Education.

Pano Rodis gave a brief overview of the Board's activities over the last year. A lot of time and research was spent exploring the idea of school district consolidation. The Board talked with other districts looking for other partners, and in the end decided that Sharon would remain a choice district for as long as possible. Exploration, discussion, and planning for a Sharon Pre-School were also other items on the Board's agenda that were addressed in the past year. A science consultant was brought into the school to help with planning and development of the science program and the school staff continued with staff development activities.

Special education is not included in the Sharon School FY13 school budget. OWSU Director of Special Services Deb Matthews explained that Act 153 the new state law mandates that the cost of special education be spread out over all five of the towns in the district. By doing this they hope to stabilize the cost of special education in all the towns.

Paula Duprat asked how this system will make it easier for individual towns to provide special education services to its students. Deb Matthews explained that each town is accessed a portion of the cost in revenue. The goal is to try to stabilize special

education costs for towns and sharing resources by combining local control. Strong collaboration will be needed in order to make this work. Special educators from the five towns will be able to share resources and experiences creating a collaboration of expertise and support. There was some concern voiced that because Sharon is not a big player we might not receive our share of the pie. The Board quickly pointed out that both the principal and school board are advocates for all of our children. There will be a quality that comes out of this collaboration and within a small school we might have five or six different kinds of special needs and we would only have one teacher to provide all of the needed services. Sharing will provide more specialists that can travel out to kids and will provide a program that provides a much higher caliber of special education. It is similar to an insurance model where costs are spread out in this case over the five towns.

The School Board is also looking at the idea of Individual IEP for all students, not just students with special education needs.

The vote was called on ARTICLE 2 and ARTICLE 2 was accepted.

ARTICLE 3. To Vote a sum necessary for the support of the Sharon Town School District for the 2012-2013 school year.

Don Shaw made a motion to vote the sum of \$3,543,027 for the support of the Sharon Town School District for 2012 - 2013 school year and was seconded.

Principal Barrett Williams gave an overview of how FY2011 ended with a \$26,008 deficit. There were several unanticipated repair and replacement expenses for the school building that contributed to the deficit. There were roof repairs made, a replacement freezer purchased, a section of the boiler was replaced, and the hot water heater was replaced. Bill backs also contributed to the deficit. Deb Matthews explained that bill backs come from secondary schools where we have tuition students. Tuition rates are set in January and if the tuition rate comes in above the projected costs, sending towns can receive a bill back. The actual cost of tuition at Hartford was higher than what they projected per pupil that resulted in a bill back that was close to \$60,000. A bill back is for regular tuition only.

The vote was called for the sum of \$3,543,027 for the support of the Sharon Town School District for the 2012-2013 school year and was accepted.

ARTICLE 4. Shall the voters approve the expenditure of \$295,737 for the establishment and operation of a public pre-school in FY 2012-2013 with a sum of not more than \$60,000 to be raised by taxes.

The article was moved by Pam Brackett and seconded.

This article was proposed in response to parents of young children in the community inquiring about establishing a pre-school. The Board has been working over the last year on the development of a half day pre-school program for four year olds five days a week and a half-day three year old program three days a week. Kindergarten would be extended to five days a week. There would also be child care which would be totally funded by the parents of those kids enrolled.

The School Board and Principal Williams said that studies have shown that pre-school education does a great job in preparing students for kindergarten and may reduce the need for special education down the road. He also noted that such a program is an investment which has been shown to save considerable money for the school district over the long term.

Most of the pre-school program would be paid for by state and federal grants, money parents would pay for child-care for the second half of the day, and Medicaid money.

The projected number of Sharon students who might attend a pre-school is estimated to be between 12 and 15. The first priority is to take care of the children in Sharon, but the Board would entertain the idea of accepting tuition students from other towns. We do not currently have the physical space at the school for a pre-school program, the School Board is actively seeking alternative space in close proximity to the elementary school.

Roland Potter called for a paper ballot on this issue and was supported by seven voters in favor of. The vote was made by paper ballot on ARTICLE 4 the *result of the paper ballot was; yes – 51, no – 23, blank – 2. Article 4 moved and approved.*

ARTICLE 5. To elect One School Director for the term of two (2) years.

Galen Mudgett made a motion to change the term of the School Director in Article 5 to a term of three (3) years and was seconded.

AMENDED ARTICLE 5. To elect One School Director for the term of (3) years.

The moderator asked for nominations from the floor for one School Director for a term of three years. Pano Rodis was nominated by Don Shaw and was seconded. Dean Stearns made a motion to cease nominations and was seconded. The Clerk cast one ballot for Pano Rodis. *Pano Rodis was elected School Director for a term of three (3) years.*

ARTICLE 6. To Transact any other business as needed.

Dean Stearns made motion to adjourn and was seconded. The meeting adjourned at 9:25 P.M.

Board of School Directors

Donald Shaw, Chairperson: Donald Shaw

Peter (Pano Rodis) Vice Chair: Pano Rodis

Steve Gagliardone, Clerk: Steve Gagliardone

**TOWN OF SHARON SCHOOL DISTRICT
WARNING OF THE ANNUAL MEETING
March 4, 2013**

The legal voters of the Sharon Town School District are hereby WARNED AND NOTIFIED TO MEET AT THE SHARON ELEMENTARY SCHOOL IN SHARON VILLAGE, ON MONDAY, MARCH 4, 2013 AT 7:00 PM, TO TRANSACT THE FOLLOWING BUSINESS:

- Article 1.** To Elect a Moderator.
- Article 2.** To Hear and Act upon the reports of the School District Officers.
- Article 3.** To Vote a sum necessary for the support of the Sharon Town School District for the 2013-2014 school year.
- Article 4.** To Vote a sum of \$52,000.00 to enhance safety and security at the Sharon Elementary and Preschool campus.
- Article 5.** To Vote a sum of \$20,451.00 from the FY2011-2012 general fund balance to be allocated to the Building Reserve Fund.
- Article 6.** To elect One School Director for the term of three (3) years.
- Article 7.** To Transact any other business as needed.

Dated: January 14, 2013

Board of School Directors:



Donald Shaw, Chairperson



Peter (Pano) Rodis, Vice Chair



Steve Gagliardone, Clerk

Principal's Annual Report 2012 -2013
Sharon Elementary School
January 7, 2013

Sharon's Educational Commitment:

The commitment of the Sharon community has and will continue to provide a caring and safe environment for our young people to learn. We have and will continue to promote quality education that emphasizes high academic standards, sound personal development and positive social growth – thus laying the foundation for lifelong learning, social responsibility and the development of a positive self-image. Ultimately, we want our students to be caring and productive members of the community in which they live. On behalf of the school and its employees I would like to thank the residents and taxpayers of Sharon for their continued support of our school. Your support and commitment allows us to hire and retain great teachers who provide excellent instructional programs that serve Sharon children well. Thank you for your continued support during these difficult economic times. I look forward to working together to improve upon the educational opportunities we provide to students and families in Sharon.

Academics and Curriculum:

Sharon Elementary School has worked very hard over the past several years to improve its instructional practice in an effort to provide a quality education for all students. We have a long-standing reputation for our integration of food education into our core curricular areas of study. In an effort to connect the classroom, cafeteria and community we will continue conducting taste tests, hosting farmers' markets and participating in place-based education opportunities (SES garden projects, field trips to local farms, farm and field day and river studies day). We believe that hands-on or place-based learning provides students the opportunity to develop leadership, conflict resolution skills, an opportunity to identify the value of individual differences and the development of a deep understanding of the place in which they live.

In 2004-2005 the staff began working with the FEED program, which links food education in the classroom with the cafeteria and community. This form of place-based education has allowed teachers to incorporate core academic standards into a hands-on learning environment. The transfer of knowledge that happens for a student is reinforced through auditory, visual and kinesthetic means. Students who struggle in a traditional classroom setting generally thrive when concepts are taught and reinforced through a variety of modalities that allow students to touch, feel and create. At the same time, high functioning students can be challenged to think about content in much greater depth, which requires a higher level of thinking. Regardless, the outcomes are similar in nature, with students developing a sense of ownership of the work they have completed. Ultimately, this format and structure allow educators to address perhaps the most important lesson we teach, which is social responsibility and citizenship.

I believe that the improvement in our NECAP scores over time in no small part is directly related to our efforts to improve our direct instruction in all content areas while integrating health, wellness and food education into our curriculum.

NECAP SCORES: The percentage indicates the number of students who achieved a score of proficient or better.

	Reading	Writing	Math	Science
2012-2013	NA	NA	NA	NA
2011-2012	88%	47%	84%	70%
2010-2011	85%	32%	74%	60%
2009-2010	80%	80%	76%	70%
2008-2009	76%	85%	69%	69%
2007-2008	77%	47%	73%	34%
2006-2007	73%	NA	71%	33%
2005-2006	64%	53%	64%	NA
2004-2005	58%	NA	58%	NA

We are a nation at risk in more ways than one. Our children face imminent health dangers. There are minimal support systems in place to provide parents with appropriate skills and education to teach healthy alternatives. As a society we expect parents to take responsibility for the physical, social and emotional wellbeing of their families. I do not see this as an unreasonable request, but given the complexities of today's world, the responsibility is increasingly shared by the school and its teachers. We continue to ask our public educators and administrators to provide more education and support with fewer resources. The FEED (Food Education Every Day) program has provided us with a model for designing integrated curriculum units that address core academic standards in conjunction with health, wellness, nutrition, citizenship and social responsibility. As an extension of the work we have done with FEED and food education we applied and were accepted to the 2012-2013 Nutrition Education Institute. We hope to use this opportunity to evaluate/assess our program in an effort to identify and address our student's greatest needs.

Other initiatives we have explored and implemented in the past seven to ten years that may have contributed to a rise in test scores include but certainly are not limited to:

Structural Changes	Program Implementation	Curriculum/Instruction	Assessment
Extended Day (50) Minutes	STC - Science	Science - Vertical Alignment Enrichment - Direct Instruction	RTI - Reading, Math
Enrichment Block 30 min	Bridges Math	Math support - Beth Hulbert	NECAP Prep.
Educational Landscaping	PBIS - PC School	Garden/Science Units - Jim M.	NECAP Analysis
Guidance model	FEED	FEED - Abby Nelson	POA
Counseling services	Preschool expansion	Academic Planning Guide	Writing Prompts and Rubric
Targeted Interventions	Writing by design - JH	Reading - Instructional strategies - Ellen Rogers	Fountas and Pinnell
Scheduling and planning	Reading delivery model - NW	Wilson Reading Programs	Smart Goals

time			
Co-Teaching - SPED integration	Summer School	Supplemental instruction - Basic Skills	Classroom assessments
Preschool program	Afterschool Program	Enrichment - Direct Instruction around comprehension, fluency and vocabulary.	
Laptop Lab to include I pads in 2013	Technology Integration into Library	Hand Writing Without Tears in grades Pre-k, K, 4, 5	
Interactive white boards	Mentor Program - Local and UVBEP	Literacy Support - Vermont Reads (UVM)	

Literacy – In conjunction with the Vermont Reads Institute (UVM) our staff has and will continue to receive extensive training and support around the development of data team protocols to be used when looking at students’ work/formative assessments. This will help in planning and implementing our comprehensive intervention model while simultaneously aligning our plan across grade levels.

Math – We will begin using Response-to-Intervention math assessments that will allow us to better understand the needs of our students. The information gained from these assessments will allow teachers to provide appropriate interventions based on scores in math computation, reasoning, concepts and applications. Our current math program (Bridges) requires, like all programs, supplemental materials and assessments. As a result we will also conduct a comprehensive review of several math programs in conjunction with best practice to determine the best program for our school. Any new materials will be ordered for the following year in an effort to have the most recent versions directly connected to the common core.

Science – Our science curriculum will continue to incorporate a place-based, hands-on learning experience for all grades that utilizes the natural resources we have here at school and in the community. We will create a weather station on school grounds to be used across all grade levels. Once again we are fortunate enough to have access to grant monies that support environmental science studies. Additionally, we also will have access to consultants who will support teachers through peer coaching, modeling, and lesson plan development. Given the work we have done around science curriculum and scope/sequence it is appropriate for us to review different science programs that are aligned with the common core and best practices.

Common Core - Through continued analysis and interpretation of the common core in math, science and literacy, sub committees comprised of SES faculty and staff will conduct a review of our current core academic programs and present the findings to our School Board of Directors. This will guide the professional development needs of our school moving forward in the ever changing world of education. This is being done on our ½ day in-service time in conjunction with OWSU resources as they become available (curriculum director and curriculum mapping software).

Secondary Schools

It is our goal to ensure that our secondary students have every opportunity to be successful in their secondary school placement. The school board will continue to promote a collaborative working relationship with all schools that receive our secondary students and now have procedures in place to help track secondary student success and/or struggles. We welcome parent/community input and plan to use the information we receive to evaluate the effectiveness of the elementary school's approach in preparing students for middle and high school. This information will also be helpful to parents and students looking for secondary school information regarding educational services, extra curricular activities, social climate and special education services being provided by these various institutions.

Melissa Zoerheide is the Elementary School Guidance Counselor and currently acting as the secondary student liaison. Recently Mrs. Zoerheide created an alumni blog and survey for students, parents and other folks who previously attended Sharon Elementary School. Please spread the word to alumni you might know. We have these resources in place and hope to gather information to better serve students in Sharon.

Sharon Elementary School Alumni Blog: <http://sharonclementaryalumni.blogspot.com/>

Secondary Student Survey: <http://www.surveymonkey.com/s/TRVWF07>

Thank You

I would like to take this opportunity to thank you as taxpayers for supporting education in the town of Sharon. We have many volunteers who work in and about the school to make Sharon Elementary School a better place to work and learn. We greatly appreciate all that you do for the school's employees, students and extended families. The work that you do is invaluable and greatly appreciated, despite not being recognized on a regular basis. The time and energy you donate to the school makes a real difference and has a significant positive impact on our school climate and relationship with the community. We greatly appreciate all that you do and thank you for the countless hours you have donated over the years. The following individuals, committees and/or organizations have played a significant role in our success over the year(s).

Sharon PTO
Sharon Fire Department
Stephanie Carson-Turner
Ice Rink Committee
Youth Sports Coaches and Officials
Donna Foster
Sharon Town Office Personnel
Baxter Library

Sharon Sprouts
Jim and Elaine Kerns
Gram and Roland Potter
Preschool Committee
Tracy Hazen
OWSU
Students from TSA
Seven Stars

Town of Sharon Select Board Members (Paul Haskell, Brad Atwood, Mary Gavin)
Sharon Elementary School Board Members (Don Shaw, Pano Rodis, Steve Gagliardone)

Classroom Teachers

Amy Fahey
 Cain, Martha
 Lewis, Laura
 Walton-Strong, Debra
 Haley, Keenan
 Hopkins, Meg
 Tewksbury, Martin
 Janis Boulbol

Preschool
 Kindergarten
 Grades 1 & 2
 Grades 1 & 2
 Grade 3
 Grade 4
 Grade 5
 Grade 6

Other Teachers

Frenette, Steven (0.20 FTE)
 Freese, Catherine (0.50 FTE)
 Owens, Steve (0.40 FTE)
 Phillip, Toni
 Shelford, Amy
 Sadowski, Paul (0.2 FTE)
 Bassaillon, Maureen
 VandeGriek, Candace (0.30 FTE)
 Fleming, Colleen (0.40 FTE)
 Zoerheide, Melissa (0.40 FTE)

Physical Education
 Librarian
 Music
 Special Education
 Special Education
 Compensatory Support
 Reading Recovery
 Art
 School Nurse
 School Counselor

Administration

Rousseau, Carol
 Williams, Barrett

School Secretary
 Principal

Contracted Services Personnel

Doughleday, Diane
 Harrington, John
 Lyman, Dave
 Thompson, Jim
 Zuerheide, Melissa
 Perreault, Deanna
 Perty, Cindy
 Souza, Heather

Occupational Therapist
 Bus Driver
 Bus driver
 Bus Driver
 School-Home Coordinator
 Physical Therapist
One Planet
 OWSU Speech Language Pathologist

Instructional Assistants

Piper, Rachel
 Clark, Doreen
 Clark-Ferris, Sheila
 Hook, Jael
 Saenz, Evelyn
 Kent, Linda
 Moore, Linda
 Rogers, Carol
 Cunway, Robbin
 Spittle, Randi
 Radicioni, Faith

Preschool Assistant
 Grade K/SPED
 Remediation
 Grade 6/SPED
 Grade 5/SPED
 General SPED/Back-up Nurse
 Grade 4 SPED
 Grade 3 SPED
 Grade 1/2 SPED
 Childcare
 Childcare

Other Employees

Barsanti, Michael
 Culun, Carmen
 Perry, Linann
 Nutting, Robert
 Fisk, Martha

Care and Feeding of Computers
 Cook's Assistant
 Food Service Agent/Cook
 Custodian
 Assistant Custodian & Lawn Care

Assessment Summary

The chart below outlines each classes NECAP scores on a year-to-year basis. The percentages you see in the chart below represent the number of students in a class who achieved at or above the standard set by the Department of Education. Our students work very hard every fall on this State Assessment to give us an accurate result that will allow us to better plan for future learning. We will continue to evaluate our scores and our own assessments to determine appropriate professional development activities and to help guide our instruction.

NECAP State Assessment Data:

	3 rd Grade Scores	4 th Grade Scores	5 th Grade Scores	6 th Grade Scores	7 th Grade Scores
Current 8 th grade	Reading - 79% Math - 86% 2007-2008	Reading-100% Math - 92% Science - 69% 2008-2009	Reading- 75% Math - 75% Writing - NA 2009-2010	Reading -74% Math - 86% 2010-2011	Reading - NA Math - NA 2011-2012
Current 7 th Grade	Reading - 86% Math - 86% 2008-2009	Reading-90% Math - 100% Science - 70% 2009-2010	Reading -90% Math - 70 % Writing - 80 % 2010-2011	Reading - 91 Math - 81% 2011-2012	Reading - NA Math - NA 2012-2013
Current 6 th Grade	Reading - 73% Math - 66% 2009-2010	Reading -75% Math - 92% Science -60% 2010-2011	Reading - 80 Math - 73% Writing - 47% 2011-2012	Reading - NA Math - NA 2012-2013	Reading - NA Math - NA 2013-2014
Current 5 th Grade	Reading - NA Math - NA 2010-2011	Reading - 85 Math - 84 Science - 70% 2011-2012	Reading - NA Math - NA Writing - NA 2012-2013	Reading - NA Math - NA 2013-2014	Reading - NA Math - NA 2014-2015
Current 4 th Grade	Reading - 100 Math - 100% 2011-2012	Reading - NA Math - NA Science - NA 2012-2013	Reading - NA Math - NA Writing - NA 2013-2014	Reading - NA Math - NA 2014-2015	Reading - NA Math - NA 2015-2016
Current 3 rd Grade	Reading - NA Math - NA 2012-2013	Reading - NA Math - NA 2013-2014	Reading - NA Math - NA 2014-2015	Reading - NA Math - NA 2015 - 2016	Reading - NA Math - NA 2016 - 2017

*NA posted during a year testing occurs means class size cohort was too small to report (10 or fewer students).

SCHOOL YEAR 2012-2013	ENROLLMENT (as of 11/1/12)	AVERAGE DAILY MEMBERSHIP (20 day ADM)
EEE	0	0.00
PreKindergarten	17	16.00
Kindergarten	15	15.00
Grade 1	14	14.00
Grade 2	19	19.00
Grade 3	23	22.80
Grade 4	13	13.00
Grade 5	16	16.00
Grade 6	17	17.65
Grade 7		15.00
Grade 8		19.00
Grade 9		22.00
Grade 10		19.00
Grade 11		21.00
Grade 12		19.00
Adult		2.00
TOTAL	134	250.45

**SHARON SCHOOL BOARD REPORT
2012-2013**

During this past year Sharon Elementary School again enjoyed many pleasant events. We would like to remember a few:

The Per-school has been completed on site, staff hired and trained and the program is in operation. We currently have 24 children participating. We did get a late start in getting this going and know the numbers are somewhat lower than anticipated. However the Board feels that with additional time along with expanded advertising we will have a larger number of children attend.

The skating rink area used for the pre-school building site was replaced by a stand alone structure on the ball field. Several townspeople volunteered their time and services to get this in place. Please take advantage of this structure as it is for both the School's and Town's enjoyment.

Sharon Board was involved in dialog to bring a solar panel string to produce energy to offset power costs. Unfortunately there has been no agreement allowing further efforts to complete this project. We are currently involved in a usage study to see if this process will be cost effective.

Unfortunately the past year has not all been positive. In January 2012 the Sharon school building was vandalized by graffiti being scrawled on some exterior walls. This defacing was cleaned off in a prompt manner and has not been repeated. This act did start a conversation regarding placement of cameras around the building and rekeying exterior doors. This project continues to be explored and further action should be coming very soon.

Extra space in the building continues to be scarce, but staff continues to manage with creativity ideas and lots of accommodations.

We have had some heat and hot water issues due to boiler malfunctions. The Board is currently exploring replacement plans, to include hybrid systems that could lessen long term costs. We are attempting to get through this heating season before further plans occur.

Respectfully

Don Shaw
Chairman Sharon School Board

**ORANGE WINDSOR SUPERVISORY UNION
SHARON SCHOOL DISTRICT
REVENUE BUDGET FY 2013-2014**

Description	Budget 2011	Actual 2011	Budget 2012	Actual 2012	Budget 2013	Proposed Budget 2014
BAL. CARRYOVER FROM PRIOR YRS	\$ -	\$ -	\$ (25,421)	\$ -	\$ (35,870)	\$ 8,012
REVENUES FROM LOCAL SOURCES						
Investment Income	\$ 5,000	\$ 26,826	\$ 5,000	\$ 23,088	\$ 25,000	\$ 25,000
Tuition	\$ -	\$ 11,320	\$ -	\$ -	\$ -	\$ 24,000
Miscellaneous	\$ -	\$ 1,880	\$ 1,500	\$ 1,602	\$ 1,500	\$ 1,500
Rentals	\$ -	\$ 100	\$ 100	\$ -	\$ 100	\$ 100
Refunds/Reimbursements	\$ 2,000	\$ -	\$ 1,000	\$ 256	\$ -	\$ -
Reimb from Town/Water Project	\$ 4,410	\$ -	\$ 2,473	\$ 2,377	\$ 2,378	\$ 2,378
Insurance Proceeds	\$ -	\$ -	\$ -	\$ 9,544	\$ -	\$ -
Donations	\$ 1,500	\$ 100	\$ 1,000	\$ 46	\$ 1,000	\$ 1,000
OWSU Surplus refund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Prior Year Adjustment	\$ -	\$ (38,903)	\$ -	\$ 10,789	\$ -	\$ -
Total Revenues from Local Sources	\$ 12,910	\$ 1,323	\$ 11,073	\$ 47,702	\$ 29,978	\$ 53,978
REV. FROM STATE/FED. SOURCES						
Education Spending Revenue	\$ 2,866,247	\$ 2,866,247	\$ 3,034,790	\$ 3,026,624	\$ 2,922,625	\$ 3,166,801
ACT 60 Related Transportation	\$ 50,980	\$ 50,175	\$ 50,980	\$ 48,718	\$ 55,178	\$ 49,342
Vocational Prog Reimb	\$ -	\$ -	\$ -	\$ 1,412	\$ -	\$ -
Ed Jobs Fund	\$ -	\$ -	\$ -	\$ 50,416	\$ -	\$ -
Vocational Transp Reimb	\$ -	\$ 2,636	\$ -	\$ 4,808	\$ -	\$ -
Small School/Financial Stability Grant	\$ 58,015	\$ 55,933	\$ 39,540	\$ 46,401	\$ 38,249	\$ 48,417
Other Grants- EEI & VCPC (PK Prog)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,000
Medicaid- EPSDT	\$ -	\$ 6,661	\$ -	\$ 6,000	\$ -	\$ -
Medicaid Reimbursement	\$ 8,000	\$ 8,000	\$ 9,000	\$ 15,405	\$ 9,000	\$ 25,000
Total Rev. From State/Fed. Sources	\$ 2,983,242	\$ 2,989,652	\$ 3,134,310	\$ 3,199,784	\$ 3,025,052	\$ 3,314,560
SPECIAL ED. REIMBURSEMENT						
Block Grant	\$ 76,119	\$ 76,119	\$ 76,119	\$ 84,680	\$ 79,003	\$ 82,711
Expenditure Reimbursement	\$ 398,646	\$ 358,488	\$ 359,446	\$ 436,935	\$ 281,062	\$ 307,015
Extraordinary	\$ 167,386	\$ 67,707	\$ 96,413	\$ 42,646	\$ 31,480	\$ 35,545
Total Special Ed. Reimbursement	\$ 642,151	\$ 502,314	\$ 531,978	\$ 564,261	\$ 391,545	\$ 425,271
OTHER GRANTS						
Early Education Grant	\$ 10,771	\$ 10,771	\$ 10,771	\$ 10,949	\$ 14,542	\$ 15,968
Schoolwide CFP Grant	\$ 35,000	\$ 50,270	\$ 41,770	\$ 43,793	\$ 39,000	\$ 39,000
Total Other Grants	\$ 45,771	\$ 61,041	\$ 52,541	\$ 54,742	\$ 53,542	\$ 54,968
Sub-Total	\$ 3,684,074	\$ 3,554,330	\$ 3,704,481	\$ 3,866,489	\$ 3,464,247	\$ 3,856,789
Vocational Education Received for Tech Ctr-Paid to Tech Ctr	\$ 58,052	\$ 58,052	\$ 66,132	\$ 65,559	\$ 68,680	\$ 63,599
Grants/Subgrants/Special Programs						
Library Fund	\$ 2,100	\$ -	\$ 2,100	\$ -	\$ 2,100	\$ 2,100
Medicaid Funded Programs	\$ 14,000	\$ 13,873	\$ 14,000	\$ 3,827	\$ 8,000	\$ -
Total Other Revenue Sources	\$ 16,100	\$ 13,873	\$ 16,100	\$ 3,827	\$ 10,100	\$ 2,100
Special Article-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gross Revenue	\$ 3,758,226	\$ 3,626,255	\$ 3,786,713	\$ 3,935,875	\$ 3,543,027	\$ 3,922,488

**ORANGE WINDSOR SUPERVISORY UNION
SHARON SCHOOL DISTRICT
EXPENDITURE BUDGET FY 2013-2014**

Description	Budget		Actual		Budget		Proposed
	2011	2011	2012	2012	2013	Budget	2014
Debt Service - Short Term							
Short Term Interest	\$ 1,500	\$ 24,463	\$ 1,500	\$ 20,552	\$ 20,000	\$ 20,000	\$ 20,000
Total Short Term Debt Service	\$ 1,500	\$ 24,463	\$ 1,500	\$ 20,552	\$ 20,000	\$ 20,000	\$ 20,000
Debt Service							
Modular Unit Interest	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,803
Modular Unit Principal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,680
Interest/admin	\$ 2,460	\$ -	\$ 1,474	\$ 1,326	\$ 1,277	\$ 1,277	\$ 1,277
Debt Service	\$ 3,052	\$ -	\$ 1,617	\$ 1,646	\$ 1,695	\$ 1,695	\$ 1,695
Total Debt Service	\$ 5,512	\$ -	\$ 3,091	\$ 2,972	\$ 2,972	\$ 2,972	\$ 19,455
Remedial Reading							
Salaries	\$ 27,750	\$ 27,317	\$ 28,293	\$ 29,293	\$ 29,216	\$ 22,593	\$ 22,593
Health Ins. Benefits	\$ 900	\$ 900	\$ 900	\$ 900	\$ 900	\$ 6,135	\$ 6,135
Employer Taxes	\$ 2,123	\$ 2,159	\$ 2,164	\$ 2,233	\$ 2,235	\$ 1,778	\$ 1,778
Life Ins Premiums	\$ 38	\$ 17	\$ 20	\$ 26	\$ 20	\$ 27	\$ 27
Workers Comp.	\$ 208	\$ 140	\$ 212	\$ 134	\$ 219	\$ 169	\$ 169
Professional Development	\$ 500	\$ 314	\$ 500	\$ -	\$ 500	\$ 500	\$ 500
Dental Ins.	\$ -	\$ 218	\$ 225	\$ 220	\$ 227	\$ 408	\$ 408
Supplies	\$ 250	\$ 69	\$ 200	\$ 261	\$ 100	\$ 100	\$ 100
Books & Periodicals	\$ 300	\$ 23	\$ 100	\$ 46	\$ 50	\$ 50	\$ 50
Total Remedial Reading	\$ 32,070	\$ 31,157	\$ 32,614	\$ 33,113	\$ 33,467	\$ 31,710	\$ 31,710
General Elementary							
Salaries	\$ 382,827	\$ 390,545	\$ 399,723	\$ 413,059	\$ 415,113	\$ 479,752	\$ 479,752
Stipend-Other Services	\$ 2,000	\$ 1,500	\$ 2,000	\$ -	\$ 2,000	\$ 2,000	\$ 2,000
Aide Salary	\$ 24,997	\$ 15,663	\$ 10,824	\$ 21,175	\$ 16,843	\$ 38,243	\$ 38,243
Substitute's Salary	\$ 4,700	\$ 12,535	\$ 5,000	\$ 11,183	\$ 5,000	\$ 7,500	\$ 7,500
Health Ins. Benefits	\$ 65,902	\$ 70,293	\$ 75,129	\$ 74,500	\$ 79,389	\$ 111,605	\$ 111,605
Employer Taxes	\$ 31,711	\$ 30,930	\$ 37,690	\$ 32,939	\$ 39,653	\$ 48,891	\$ 48,891
Life Ins. Premiums	\$ 498	\$ 580	\$ 280	\$ 429	\$ 280	\$ 424	\$ 424
Annuity Match	\$ 399	\$ 109	\$ 237	\$ 182	\$ 287	\$ 266	\$ 266
Workers Comp.	\$ 3,109	\$ 2,036	\$ 3,132	\$ 1,898	\$ 3,292	\$ 3,956	\$ 3,956
Unemployment	\$ 500	\$ 1,308	\$ 1,500	\$ 9,225	\$ 8,000	\$ 8,000	\$ 8,000
Professional Development	\$ 11,000	\$ 7,935	\$ 10,000	\$ 5,388	\$ 19,900	\$ 20,000	\$ 20,000
Other Employee Benefits	\$ 1,380	\$ 1,074	\$ 1,400	\$ 1,730	\$ 1,400	\$ 4,588	\$ 4,588
Catastroph Health	\$ -	\$ 339	\$ 500	\$ 1,130	\$ 500	\$ 1,500	\$ 1,500
Dental Ins.	\$ 4,658	\$ 5,167	\$ 4,913	\$ 5,513	\$ 5,761	\$ 8,241	\$ 8,241
Contracted Services/504	\$ 1,500	\$ 7,356	\$ 2,500	\$ 1,422	\$ 7,500	\$ 7,500	\$ 7,500
Repairs & Maint.	\$ 1,000	\$ 230	\$ 500	\$ 333	\$ 250	\$ 1,500	\$ 1,500
Transportation	\$ 400	\$ 472	\$ 400	\$ 551	\$ 500	\$ 600	\$ 600
Supplies	\$ 12,000	\$ 13,692	\$ 10,500	\$ 11,832	\$ 10,000	\$ 12,500	\$ 12,500
Books & Periodicals	\$ 2,500	\$ 1,381	\$ 2,500	\$ 1,959	\$ 2,000	\$ 5,000	\$ 5,000
Audio-Visual	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 750	\$ 750
Computer Software	\$ 600	\$ 603	\$ 500	\$ 708	\$ 1,000	\$ 1,000	\$ 1,000
Instructional Equip.	\$ 4,500	\$ 3,394	\$ 4,000	\$ 2,927	\$ 3,000	\$ 3,000	\$ 3,000
Computer Hardware	\$ 7,520	\$ 6,978	\$ 6,400	\$ 5,843	\$ 6,300	\$ 12,500	\$ 12,500
Dues & Fees	\$ 8,500	\$ 8,319	\$ 7,500	\$ 5,882	\$ 8,500	\$ 9,500	\$ 9,500
Mandated Action Plan	\$ 2,000	\$ 1,982	\$ 1,500	\$ 1,150	\$ 1,000	\$ 1,000	\$ 1,000
Total General Elementary	\$ 574,200	\$ 584,421	\$ 588,627	\$ 610,958	\$ 637,469	\$ 789,816	\$ 789,816
Guidance/School Home Coord							
Salaries	\$ 21,880	\$ 22,369	\$ 23,445	\$ 23,445	\$ 24,482	\$ 25,739	\$ 25,739
Health Ins. Benefits	\$ 8,291	\$ 1,284	\$ 1,080	\$ 5,291	\$ 3,333	\$ 7,385	\$ 7,385
Employer Taxes	\$ 1,674	\$ 1,711	\$ 1,794	\$ 1,794	\$ 1,873	\$ 1,969	\$ 1,969
Life Ins Premiums	\$ 64	\$ -	\$ 40	\$ 53	\$ 40	\$ 53	\$ 53
Workers Comp	\$ 164	\$ 110	\$ 176	\$ 111	\$ 184	\$ 193	\$ 193

**ORANGE WINDSOR SUPERVISORY UNION
SHARON SCHOOL DISTRICT
EXPENDITURE BUDGET FY 2013-2014**

Description	Budget		Actual		Budget		Proposed	
	2011	2011	2012	2012	2013	2014	2014	
Professional Development	\$ 500	\$ -	\$ 500	\$ 215	\$ 250	\$ 250	\$ 250	
Dental Ins.	\$ -	\$ -	\$ -	\$ 264	\$ -	\$ -	\$ -	
Supplies	\$ 160	\$ 83	\$ 200	\$ 185	\$ 150	\$ 150	\$ 150	
Books & Periodicals	\$ 360	\$ 193	\$ 300	\$ 44	\$ 200	\$ 1,350	\$ 1,350	
Audio-Visual	\$ 200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100	
Furniture and Equipment	\$ 150	\$ -	\$ 100	\$ 65	\$ -	\$ -	\$ -	
Dues & Fees	\$ -	\$ 160	\$ 120	\$ -	\$ 115	\$ 115	\$ 115	
Total Guidance Services	\$ 33,442	\$ 25,910	\$ 27,754	\$ 31,467	\$ 30,626	\$ 37,304	\$ 37,304	
Health Services								
Nurse's Salary	\$ 21,628	\$ 27,940	\$ 22,014	\$ 28,609	\$ 20,411	\$ 20,698	\$ 20,698	
Assistant Salary	\$ 1,269	\$ 1,078	\$ 1,269	\$ 1,227	\$ 1,269	\$ 1,269	\$ 1,269	
Substitute Sals	\$ 500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Health Insurance	\$ -	\$ -	\$ -	\$ 6,322	\$ -	\$ -	\$ -	
Employers Taxes	\$ 1,790	\$ 2,155	\$ 1,781	\$ 1,776	\$ 1,659	\$ 1,680	\$ 1,680	
Employer Retirement Benefits	\$ -	\$ -	\$ -	\$ 60	\$ -	\$ -	\$ -	
Workers Comp.	\$ 162	\$ 109	\$ 175	\$ 105	\$ 163	\$ 165	\$ 165	
Professional Development	\$ 300	\$ -	\$ 150	\$ -	\$ 150	\$ 150	\$ 150	
Dental Ins	\$ -	\$ -	\$ -	\$ 283	\$ -	\$ -	\$ -	
Contracted Services	\$ 1,500	\$ -	\$ 1,500	\$ 229	\$ 500	\$ 500	\$ 500	
Other Related Services	\$ 100	\$ -	\$ 100	\$ -	\$ 100	\$ 100	\$ 100	
Supplies	\$ 900	\$ 875	\$ 1,200	\$ 509	\$ 750	\$ 750	\$ 750	
Books & Periodicals	\$ 180	\$ 44	\$ 150	\$ 84	\$ 100	\$ 100	\$ 100	
AV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Equipment	\$ 120	\$ -	\$ 150	\$ -	\$ 100	\$ 1,000	\$ 1,000	
Computer/Printer	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Dues & fees	\$ 300	\$ 100	\$ 250	\$ 100	\$ 150	\$ 150	\$ 150	
Total Health Services	\$ 28,749	\$ 32,301	\$ 28,739	\$ 39,304	\$ 25,351	\$ 26,562	\$ 26,562	
Psychological Services								
Contracted Services	\$ 500	\$ -	\$ -	\$ -	\$ 1,500	\$ -	\$ -	
Total Psychological Services	\$ 500	\$ -	\$ -	\$ -	\$ 1,500	\$ -	\$ -	
Support Service - Staff								
In-Service Expense	\$ -	\$ -	\$ -	\$ -	\$ 1,000	\$ -	\$ -	
Supplies	\$ 500	\$ 500	\$ 500	\$ -	\$ 250	\$ -	\$ -	
Prof Books	\$ 100	\$ 120	\$ 50	\$ -	\$ -	\$ -	\$ -	
Total Support Services-Staff	\$ 600	\$ 620	\$ 550	\$ -	\$ 1,250	\$ -	\$ -	
School Library								
Salary	\$ 26,957	\$ 26,548	\$ 28,293	\$ 27,518	\$ 28,436	\$ 29,604	\$ 29,604	
Group Health Ins.	\$ 6,909	\$ 6,810	\$ 7,014	\$ 7,014	\$ 7,365	\$ 8,276	\$ 8,276	
Employer Taxes	\$ 2,062	\$ 1,190	\$ 2,164	\$ 1,202	\$ 2,175	\$ 2,265	\$ 2,265	
Life Ins Premiums	\$ 64	\$ 65	\$ 40	\$ 53	\$ 40	\$ 53	\$ 53	
Workers Comp	\$ 202	\$ 136	\$ 212	\$ 134	\$ 213	\$ 222	\$ 222	
Professional Development	\$ 500	\$ 465	\$ 500	\$ 250	\$ 500	\$ 500	\$ 500	
Dental Ins	\$ 519	\$ 760	\$ 597	\$ 230	\$ 601	\$ 619	\$ 619	
Guest Speakers	\$ 325	\$ -	\$ 400	\$ -	\$ 350	\$ 350	\$ 350	
Supplies	\$ 300	\$ 66	\$ 275	\$ 429	\$ 250	\$ 250	\$ 250	
Books & Periodicals	\$ 4,800	\$ 4,640	\$ 4,200	\$ 4,517	\$ 4,800	\$ 4,800	\$ 4,800	
Audio-Visual	\$ 300	\$ 150	\$ 250	\$ 401	\$ 150	\$ 300	\$ 300	
Computer Software	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Equipment	\$ 150	\$ 105	\$ 425	\$ 14	\$ 250	\$ 500	\$ 500	
Computer Equipment/hardware	\$ 250	\$ -	\$ -	\$ -	\$ 200	\$ 200	\$ 200	
Dues & Fees	\$ 600	\$ 880	\$ 600	\$ 495	\$ 600	\$ 1,100	\$ 1,100	
Total School Library	\$ 43,938	\$ 41,815	\$ 44,970	\$ 42,257	\$ 45,931	\$ 49,038	\$ 49,038	

**ORANGE WINDSOR SUPERVISORY UNION
SHARON SCHOOL DISTRICT
EXPENDITURE BUDGET FY 2013-2014**

Description	Budget		Actual		Proposed	
	2011	2011	2012	2012	2013	2014
School Board						
Board Stipend	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200
Secretary Salaries	\$ 440	\$ 450	\$ 440	\$ 600	\$ 440	\$ 440
Employer Taxes	\$ 164	\$ 126	\$ 92	\$ 138	\$ 92	\$ 92
Seet 12.5 Admin	\$ 500	\$ 426	\$ 400	\$ 363	\$ 450	\$ 450
Other Contracted Services	\$ -	\$ 945	\$ -	\$ 1,627	\$ -	\$ -
Legal Fees	\$ 1,000	\$ 289	\$ 1,000	\$ 200	\$ 1,000	\$ 1,000
Audit Services	\$ 3,200	\$ 3,200	\$ 3,500	\$ 5,000	\$ 5,000	\$ 5,000
Errors & Omissions Ins.	\$ 1,500	\$ 1,694	\$ 1,700	\$ 1,684	\$ 1,850	\$ 1,900
Catastrophic Ins.	\$ 250	\$ 264	\$ 300	\$ 261	\$ 300	\$ 350
Advertising	\$ 3,000	\$ 2,121	\$ 2,500	\$ 4,738	\$ 2,000	\$ 2,000
Supplies	\$ 600	\$ 509	\$ 617	\$ 682	\$ 500	\$ 500
Dues & Fees	\$ 1,500	\$ 1,576	\$ 1,500	\$ 1,586	\$ 1,500	\$ 1,500
Total School Board	\$ 13,354	\$ 12,800	\$ 13,249	\$ 18,079	\$ 14,332	\$ 14,432
Supervisory Union						
Office of the Superintendent	\$ 24,608	\$ 24,608	\$ 24,196	\$ 24,859	\$ 25,603	\$ 29,412
Fiscal Services/Central Office	\$ 34,249	\$ 34,249	\$ 33,518	\$ 34,048	\$ 34,561	\$ 37,306
Curriculum Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,076
OWSU Special Ed Assessment	\$ -	\$ -	\$ -	\$ -	\$ 688,711	\$ 725,343
Speech Services	\$ 11,923	\$ 11,923	\$ 11,530	\$ 9,535	\$ -	\$ -
Special Education	\$ 4,288	\$ 4,288	\$ 4,146	\$ 4,388	\$ -	\$ -
EEI Services	\$ 9,731	\$ 9,731	\$ 9,410	\$ 9,970	\$ -	\$ -
Total Supervisory Union	\$ 84,799	\$ 84,799	\$ 82,800	\$ 82,800	\$ 748,875	\$ 795,137
Office of the Principal						
Principals Salary	\$ 75,712	\$ 75,712	\$ 77,983	\$ 77,983	\$ 77,983	\$ 83,133
Clerical Salary	\$ 23,527	\$ 23,855	\$ 25,286	\$ 27,243	\$ 26,039	\$ 26,823
Other Admin Support	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
Health Ins Benefits	\$ 13,980	\$ 13,246	\$ 3,500	\$ 2,951	\$ 5,655	\$ 18,892
Employer Taxes	\$ 7,745	\$ 7,490	\$ 8,053	\$ 8,471	\$ 8,111	\$ 8,565
Life Ins.	\$ 310	\$ 292	\$ 160	\$ 210	\$ 160	\$ 263
Annuity	\$ 471	\$ -	\$ -	\$ -	\$ -	\$ -
Workers Comp.	\$ 759	\$ 499	\$ 790	\$ 491	\$ 795	\$ 840
Professional Development	\$ 3,000	\$ -	\$ 1,500	\$ 1,247	\$ 1,000	\$ 1,500
Dental Ins.	\$ 1,037	\$ 747	\$ 700	\$ 684	\$ 1,112	\$ 1,611
Photocopy Expense	\$ 5,500	\$ 5,993	\$ 5,500	\$ 6,400	\$ 6,000	\$ 7,000
Telephone Exp	\$ 3,500	\$ 3,067	\$ 3,500	\$ 3,420	\$ 3,500	\$ 3,500
Postage	\$ 1,500	\$ 1,495	\$ 1,500	\$ 1,572	\$ 1,500	\$ 1,500
Mileage/Travel	\$ 1,500	\$ 433	\$ 1,500	\$ 1,105	\$ 1,500	\$ 1,500
Book/Periodicals	\$ 100	\$ -	\$ 50	\$ 45	\$ -	\$ 500
Supplies	\$ 1,500	\$ 1,354	\$ 1,500	\$ 2,221	\$ 1,800	\$ 2,000
Software	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 150
Equipment	\$ 500	\$ 588	\$ 500	\$ 1,148	\$ 200	\$ 250
Dues & Fees	\$ 1,000	\$ 2,142	\$ 1,000	\$ 3,025	\$ 1,500	\$ 2,000
Total Office of the Principal	\$ 143,641	\$ 138,913	\$ 135,021	\$ 140,218	\$ 138,855	\$ 162,026
Fiscal Services						
Postage	\$ 200	\$ -	\$ -	\$ 88	\$ -	\$ 100
Supplies	\$ 300	\$ -	\$ -	\$ -	\$ -	\$ -
Dues & Fees	\$ -	\$ 25	\$ 100	\$ -	\$ 100	\$ -
Total Fiscal Services	\$ 500	\$ 25	\$ 100	\$ 88	\$ 100	\$ 100
Buildings & Grounds						
Regular Salaries	\$ 34,914	\$ 34,923	\$ 35,971	\$ 37,586	\$ 37,050	\$ 38,156
Part-time Assistance	\$ 12,287	\$ 13,511	\$ 12,653	\$ 16,791	\$ 13,035	\$ 13,426
Substitutes	\$ 1,000	\$ -	\$ 1,000	\$ -	\$ 1,000	\$ 1,000

**ORANGE WINDSOR SUPERVISORY UNION
SHARON SCHOOL DISTRICT
EXPENDITURE BUDGET FY 2013-2014**

Description	Budget		Actual		Budget		Proposed	
	2011	2011	2012	2012	2013	2014	2014	
Health Insurance	\$ 14,149	\$ 13,620	\$ 14,029	\$ 14,028	\$ 14,730	\$ 16,552		
Employer Taxes	\$ 3,687	\$ 3,277	\$ 3,796	\$ 3,262	\$ 3,908	\$ 4,023		
Life & Disability	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 210		
Workers Comp.	\$ 2,410	\$ 1,892	\$ 2,481	\$ 2,051	\$ 2,554	\$ 2,629		
Annuity	\$ 5,000	\$ 5,000	\$ 5,000	\$ -	\$ -	\$ -		
Dental Ins	\$ 658	\$ 762	\$ 790	\$ 767	\$ 795	\$ 816		
Rubbish Removal	\$ 5,000	\$ 5,285	\$ 5,500	\$ 7,714	\$ 5,500	\$ 8,000		
Repairs & Maintenance	\$ 27,000	\$ 40,224	\$ 25,000	\$ 35,275	\$ 20,000	\$ 28,000		
Service Contracts	\$ 6,000	\$ 7,051	\$ 7,000	\$ 7,001	\$ 7,500	\$ 7,500		
Storage	\$ 1,400	\$ -	\$ 1,400	\$ 1,400	\$ 1,400	\$ 1,400		
General Liability Insurance	\$ 4,500	\$ 4,158	\$ 4,200	\$ 4,168	\$ 4,300	\$ 4,500		
Water Testing	\$ 1,500	\$ 1,385	\$ 1,500	\$ 1,962	\$ 2,000	\$ 5,000		
Supplies	\$ 7,500	\$ 8,594	\$ 7,000	\$ 6,955	\$ 7,000	\$ 9,000		
Electricity	\$ 16,000	\$ 16,069	\$ 17,000	\$ 17,598	\$ 17,000	\$ 18,000		
Bottled Gas	\$ 3,500	\$ 3,315	\$ 3,500	\$ 3,062	\$ 3,500	\$ 6,500		
Fuel Oil	\$ 18,000	\$ 16,476	\$ 17,000	\$ 22,715	\$ 17,000	\$ 20,000		
Equipment	\$ 4,000	\$ 6,136	\$ 3,000	\$ 4,265	\$ 4,500	\$ 3,500		
Total Buildings & Grounds	\$ 168,505	\$ 181,678	\$ 167,820	\$ 186,600	\$ 162,772	\$ 188,212		
Transportation								
Regular Transportation	\$ 109,000	\$ 123,454	\$ 83,000	\$ 110,045	\$ 105,000	\$ 109,000		
Extracurricular Trips	\$ 4,000	\$ 5,517	\$ 4,000	\$ 4,252	\$ 5,571	\$ 5,500		
Homeless Transp	\$ -	\$ 1,951	\$ -	\$ 285	\$ -	\$ 2,000		
TA-Vocational Transp	\$ -	\$ 2,636	\$ -	\$ 4,808	\$ -	\$ -		
Total Transportation	\$ 113,000	\$ 133,558	\$ 87,000	\$ 119,390	\$ 110,571	\$ 116,500		
Technology Support								
Salaries	\$ 22,277	\$ 18,038	\$ 20,651	\$ 14,990	\$ 21,248	\$ 21,886		
Employers Taxes	\$ 1,704	\$ 1,288	\$ 1,580	\$ 994	\$ 1,626	\$ 1,674		
Workers Comp	\$ 167	\$ 112	\$ 155	\$ 98	\$ 159	\$ 164		
Professional Dev	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000		
Other Consulting Services	\$ -	\$ -	\$ -	\$ 41	\$ 2,000	\$ 1,000		
Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Total Technology Support	\$ 24,148	\$ 19,438	\$ 22,386	\$ 16,123	\$ 25,033	\$ 25,724		
EEF Services								
Salaries	\$ -	\$ -	\$ 9,000	\$ -	\$ -	\$ -		
Benefits	\$ -	\$ -	\$ 756	\$ -	\$ -	\$ -		
Contracted Services	\$ 1,500	\$ 4,857	\$ 2,000	\$ 5,439	\$ -	\$ -		
EEF Tuition	\$ 1,500	\$ -	\$ 7,200	\$ 1,948	\$ -	\$ -		
Supplies	\$ -	\$ -	\$ -	\$ 18	\$ -	\$ -		
Transportation	\$ -	\$ -	\$ -	\$ 38	\$ -	\$ -		
Total EEF Services	\$ 3,000	\$ 4,857	\$ 18,956	\$ 7,443	\$ -	\$ -		
Special Education								
Regular Salary Elem	\$ 45,257	\$ 44,471	\$ 46,330	\$ 46,330	\$ -	\$ -		
Summer Services	\$ -	\$ -	\$ 500	\$ -	\$ -	\$ -		
Program/Individual Aides	\$ 84,343	\$ 92,708	\$ 108,376	\$ 104,786	\$ -	\$ -		
Substitutes	\$ 1,000	\$ 2,812	\$ 1,500	\$ 3,105	\$ -	\$ -		
Health Ins Benefits	\$ 3,462	\$ 5,137	\$ 5,291	\$ 9,660	\$ -	\$ -		
Employer Taxes	\$ 9,991	\$ 10,498	\$ 11,988	\$ 11,567	\$ -	\$ -		
Life Ins Premiums	\$ 77	\$ 65	\$ 40	\$ 53	\$ -	\$ -		
Annuity Match	\$ 1,324	\$ 437	\$ 1,613	\$ 1,636	\$ -	\$ -		
Workers Comp	\$ 980	\$ 652	\$ 1,175	\$ 744	\$ -	\$ -		
Professional Development	\$ 800	\$ 450	\$ 500	\$ 695	\$ -	\$ -		
Dental Ins.	\$ 423	\$ 437	\$ 450	\$ 620	\$ -	\$ -		
Contract Services OT/PT	\$ 15,457	\$ 11,985	\$ 18,000	\$ 17,673	\$ -	\$ -		

**ORANGE WINDSOR SUPERVISORY UNION
SHARON SCHOOL DISTRICT
EXPENDITURE BUDGET FY 2013-2014**

Description	Budget		Actual		Budget		Proposed	
	2011	2011	2012	2012	2013	2014	2014	
Contract Services	\$ 12,000	\$ 1,940	\$ 13,000	\$ 450	\$ -	\$ -	\$ -	
Psychological Services	\$ 16,500	\$ 18,804	\$ 20,000	\$ 25,090	\$ -	\$ -	\$ -	
Other Support Services	\$ 1,500	\$ 9,915	\$ 1,500	\$ -	\$ -	\$ -	\$ -	
Transportation	\$ -	\$ 1,281	\$ 5,000	\$ -	\$ -	\$ -	\$ -	
Tuition Other LEA's	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Supplies	\$ 1,500	\$ 1,419	\$ 150	\$ 1,264	\$ -	\$ -	\$ -	
Books & Per. Item	\$ 600	\$ 301	\$ 200	\$ 147	\$ -	\$ -	\$ -	
Software	\$ -	\$ -	\$ 500	\$ -	\$ -	\$ -	\$ -	
Equipment	\$ -	\$ 760	\$ 700	\$ -	\$ -	\$ -	\$ -	
Total Spec. Education	\$ 195,214	\$ 204,072	\$ 236,813	\$ 223,820	\$ -	\$ -	\$ -	
CEP/School Wide Programs								
Salaries	\$ 37,981	\$ 37,648	\$ 39,009	\$ 39,009	\$ 40,298	\$ 34,138	\$ 34,138	
Aide Salaries	\$ 21,527	\$ 22,062	\$ 21,320	\$ 23,340	\$ 23,627	\$ 14,600	\$ 14,600	
Substitute Sals	\$ -	\$ -	\$ -	\$ 1,900	\$ -	\$ -	\$ -	
Health Insurance Ben	\$ 900	\$ 900	\$ 900	\$ 225	\$ 900	\$ 7,354	\$ 7,354	
Employer Taxes	\$ 4,552	\$ 4,637	\$ 4,615	\$ 4,925	\$ 4,890	\$ 3,728	\$ 3,728	
Life Ins Premiums	\$ 38	\$ 33	\$ 40	\$ 26	\$ 20	\$ 177	\$ 177	
Workers Comp	\$ 453	\$ 299	\$ 452	\$ 287	\$ 479	\$ 366	\$ 366	
Professional Development	\$ -	\$ -	\$ -	\$ 115	\$ -	\$ 3,000	\$ 3,000	
Dental Insurance	\$ 211	\$ 218	\$ 225	\$ 220	\$ 227	\$ 408	\$ 408	
One Planet Support	\$ -	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 5,000	\$ 5,000	
Supplies	\$ 100	\$ 7,565	\$ 100	\$ 788	\$ 100	\$ -	\$ -	
Books & Periodicals	\$ 100	\$ -	\$ 100	\$ 693	\$ 100	\$ 750	\$ 750	
Total CEP/School Wide Programs	\$ 65,863	\$ 76,362	\$ 69,762	\$ 74,428	\$ 73,642	\$ 69,520	\$ 69,520	
Speech Pathology								
Salaries	\$ 1,500	\$ -	\$ 750	\$ 420	\$ -	\$ -	\$ -	
Employer Taxes	\$ 115	\$ -	\$ 57	\$ 32	\$ -	\$ -	\$ -	
Contracted Services	\$ -	\$ 1,138	\$ -	\$ -	\$ -	\$ -	\$ -	
Software	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Supplies	\$ 500	\$ 169	\$ 100	\$ -	\$ -	\$ -	\$ -	
Equipment	\$ 300	\$ 304	\$ 200	\$ -	\$ -	\$ -	\$ -	
Total Speech Pathology	\$ 2,415	\$ 1,611	\$ 1,107	\$ 452	\$ -	\$ -	\$ -	
Lunch Program								
Lunch Program Support	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 20,000	\$ 20,000	\$ 20,000	
Total Lunch Program	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 20,000	\$ 20,000	\$ 20,000	
Sub-Total K-6 Programs	\$ 1,549,948	\$ 1,613,800	\$ 1,577,859	\$ 1,665,064	\$ 2,092,747	\$ 2,365,536	\$ 2,365,536	
General Secondary								
Test Coord/Sec Student Monitor	\$ -	\$ -	\$ -	\$ -	\$ 2,500	\$ 2,500	\$ 2,500	
Tuition to Other LEA's in VT	\$ 547,369	\$ 612,340	\$ 611,368	\$ 581,813	\$ 523,200	\$ 669,600	\$ 669,600	
Tuition to Schools o/s VT	\$ 30,430	\$ 65,603	\$ 102,682	\$ 92,503	\$ 67,950	\$ 95,000	\$ 95,000	
Tuition to Private Schools	\$ 730,662	\$ 602,788	\$ 754,900	\$ 641,483	\$ 682,850	\$ 629,153	\$ 629,153	
Excess Costs-504	\$ 20,000	\$ 5,551	\$ 20,000	\$ -	\$ 20,000	\$ 20,000	\$ 20,000	
Total General Secondary	\$ 1,328,461	\$ 1,286,282	\$ 1,488,950	\$ 1,315,799	\$ 1,296,500	\$ 1,416,253	\$ 1,416,253	
Vocational								
Tuition to Other LEA's in VT	\$ 26,000	\$ 66,557	\$ 40,000	\$ 73,512	\$ 75,000	\$ 75,000	\$ 75,000	
Total Vocational	\$ 26,000	\$ 66,557	\$ 40,000	\$ 73,512	\$ 75,000	\$ 75,000	\$ 75,000	
Special Ed. - MS/Secondary								
Individual aides	\$ 135,027	\$ 76,614	\$ 56,006	\$ 54,057	\$ -	\$ -	\$ -	
Staff Benefits	\$ 13,142	\$ 7,460	\$ 4,704	\$ 4,401	\$ -	\$ -	\$ -	

**ORANGE WINDSOR SUPERVISORY UNION
SHARON SCHOOL DISTRICT
EXPENDITURE BUDGET FY 2013-2014**

Description	Budget		Actual		Budget		Proposed	
	2011	2011	2012	2012	2013	2014	2014	
Contracted Services	\$ 36,803	\$ 34,069	\$ 48,000	\$ 82,557	\$ -	\$ -	\$ -	
Psychological Services	\$ 10,523	\$ 17,938	\$ 17,000	\$ 20,500	\$ -	\$ -	\$ -	
Transportation	\$ 85,509	\$ 39,875	\$ 71,000	\$ 55,595	\$ -	\$ -	\$ -	
Excess Costs	\$ 84,326	\$ 180,831	\$ 162,000	\$ 242,961	\$ -	\$ -	\$ -	
Tuition to Other LEA's	\$ 286,886	\$ 183,898	\$ 238,962	\$ 236,715	\$ -	\$ -	\$ -	
Tuition-Out of State	\$ 62,400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Tuition to Private Schools	\$ 65,048	\$ 81,213	\$ -	\$ 23,213	\$ -	\$ -	\$ -	
Total Special Ed. - Secondary	\$ 779,664	\$ 621,898	\$ 597,672	\$ 719,999	\$ -	\$ -	\$ -	
Subtotal-Grade 7-12	\$ 2,134,125	\$ 1,974,737	\$ 2,126,622	\$ 2,109,310	\$ 1,371,500	\$ 1,491,253	\$ -	
Sub-Total	\$ 3,684,074	\$ 3,588,537	\$ 3,704,481	\$ 3,774,374	\$ 3,464,247	\$ 3,856,789	\$ -	
Vocational Education								
Act 68 Tech Ctr-paid to Ctr by State	\$ 58,052	\$ 58,052	\$ 66,132	\$ 65,559	\$ 68,680	\$ 63,599	\$ 63,599	
Total	\$ 58,052	\$ 58,052	\$ 66,132	\$ 65,559	\$ 68,680	\$ 63,599	\$ 63,599	
Other Expenditures								
Library Fund	\$ 2,100	\$ -	\$ 2,100	\$ -	\$ 2,100	\$ 2,100	\$ 2,100	
Summer/Other Programs (Medicaid)	\$ 14,000	\$ 6,951	\$ 14,000	\$ 8,231	\$ 8,000	\$ -	\$ -	
Total Other Expenditures	\$ 16,100	\$ 6,951	\$ 16,100	\$ 8,231	\$ 10,100	\$ 2,100	\$ 2,100	
Grand Total w/Other Expenditures	\$ 3,758,226	\$ 3,653,540	\$ 3,786,713	\$ 3,848,164	\$ 3,543,027	\$ 3,922,488	\$ -	

*** Note: The Special Education Expenditures for the member districts of the Orange Windsor Supervisory Union have been pooled at the Supervisory Union level beginning with the 2012-2013 school year budget. You can locate the budget and assessment calculations under the Supervisory Union budget in this annual report. If you wish to receive a detailed copy of the budget please contact the Supervisory Union office at 763-7795 and we will mail a copy to you.

**SHARON SCHOOL DISTRICT
FOOD SERVICE PROGRAM
PRELIMINARY OPERATING BUDGET
FY 2013-2014
(INFORMATIONAL ONLY)**

REVENUE	2010-2011	2010-2012	2011-2012	2011-2012	2012-2013	2013-2014
	Budget	Actual	Budget	Actual	Budget	Budget
Sales-Lunches/Breakfasts	\$ 21,775	\$ 17,739	\$ 22,388	\$ 15,359	\$ 19,175	\$ 21,000
Miscellaneous	\$ 600	\$ 63	\$ 1,200	\$ 442	\$ 100	\$ 400
Grants	\$ 500	\$ 484	\$ 500	\$ 574	\$ 600	\$ 600
School Lunch Reimb	\$ 9,000	\$ 9,426	\$ 11,000	\$ 13,015	\$ 11,000	\$ 14,000
School Breakfast Reimb	\$ 2,000	\$ 2,550	\$ 1,600	\$ 3,557	\$ 3,000	\$ 4,000
Commodities	\$ 2,000	\$ 1,882	\$ 2,000	\$ 1,824	\$ 2,000	\$ 2,000
Total Revenue	\$ 35,875	\$ 32,144	\$ 38,688	\$ 34,771	\$ 35,875	\$ 42,000
EXPENDITURES						
Food	\$ 15,000	\$ 21,538	\$ 18,000	\$ 23,119	\$ 20,000	\$ 22,000
Supplies	\$ 600	\$ 1,175	\$ 500	\$ 702	\$ 600	\$ 650
Wages	\$ 29,703	\$ 29,186	\$ 29,831	\$ 30,800	\$ 30,000	\$ 31,352
Employer Taxes	\$ 2,272	\$ 2,233	\$ 2,282	\$ 2,356	\$ 2,300	\$ 2,398
Fringe Benefits	\$ 250	\$ -	\$ 100	\$ -	\$ -	\$ 3,000
Maintenance/Repairs	\$ 500	\$ 445	\$ 400		\$ 400	\$ -
Workers Comp	\$ 550	\$ 547	\$ 575	\$ 519	\$ 575	\$ 600
Commodities	\$ 2,000	\$ 1,882	\$ 2,000	\$ 1,824	\$ 2,000	\$ 2,000
Total Expenditures	\$ 50,875	\$ 57,006	\$ 53,688	\$ 59,320	\$ 55,875	\$ 62,000
Income/(Loss) before transfer	\$(15,000)	\$(24,862)	\$(15,000)	\$(24,549)	\$(20,000)	\$(20,000)
Transfer from General Fund	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 20,000	\$ 20,000
Net Earnings	\$ -	\$ (9,862)	\$ -	\$ (9,549)	\$ -	\$ -

Orange Windsor Supervisory Union

3590 VT Route 14
South Royalton, Vermont 05068

Superintendent's Report for the Year Ending December 31, 2012

It is really difficult to summarize 2012 in review. The country ended the year with bad or foreboding news such as the shooting at the Sandy Hook Elementary School, the looming 'fiscal cliff' and partisan gridlock in Congress. Notwithstanding the temptation of letting those events define the state of education, we can look back at 2012 in Chelsea, Royalton, Sharon, Strafford, and Tunbridge with, a mixture of familiar and new activities.

For example:

- South Royalton School bid good-bye to Shaun Pickett, the 26-year veteran principal only to see him become the interim principal of the Newton School in South Strafford. SoRo hosted the third annual music festival last March, and welcomed Gail Trotin from the Benjamin Franklin Classical Charter Public School in Massachusetts in July. Gail kicked off the year with the faculty and staff by starting the once-a-decade internal review for accreditation by the New England Association of Schools and Colleges (NEASC). Additional planning is under way for enhancing course offerings, bringing pre-school onto the campus, and revamping the middle school structure.
- Tunbridge welcomed Principal Rick Tatbot from Saco Middle School in Maine to serve as its new principal. Under Rick's leadership the faculty and staff have expanded application of Web 2 School, student information system, to include the grading and report card component. Now parents can have access to students' grades via the internet and communicate directly with teachers to ensure that work is complete and parents remain current about student progress. Rick's presence at TCS's front door, to greet students and parents each morning, has become a reassuring staple of his leadership. Everyone has commented positively about his presence and the growing feeling of warmth and welcome in the school.
- Barrett Williams is in his fifth year as principal of Sharon Elementary School (SES) where the faculty and staff celebrated the school's continued participation in Vermont's Farm to School movement. For the second year in a row, SES hosted the supervisory union's 'Junior Iron Chef' competition. Teams of students from OWSU schools crafted recipes, prepared food, and shared their creations using farm fresh ingredients which can be adapted for our school lunch programs. Curriculum work at SES centers on tracking student growth by measuring their response to intervention (RTI) in reading and math fluency and comprehension. By monitoring student achievement weekly, faculty can

continue a program when a student exhibits progress in the discipline or change the approach when the student shows little or no weekly growth.

- The Newton School retains its fine reputation as one of the state's highest academically performing elementary schools as published on this year's NECAP student assessment scores. In an effort to augment academics with creative experiences, Newton hosted the first-ever OWSU Artist/Student Participation Day when several local artists were enlisted to work with students from all OWSU schools to produce and exhibit works of art. Carefully crafted to afford all students a variety of activities, the time table and rotation went somewhat askew when students and artists became so deeply involved in the creative process that they had difficulty stopping to bring their works of art to Barrett Hall for the end-of-day exhibition. Former Principal, Jonathan Freeman bid farewell to Newton as its principal but remains closely involved in its opportunities for international student travel wherein students, parents and chaperones have the opportunity learn through travel and home stays in Europe. The Newton Cultural fund offers financial assistance for students who might require assistance to participate.
- Chelsea Public school celebrated the 100th Year of its schoolhouse during "Old Home Days" in August. Thanks to the school board, the head of buildings and grounds and countless volunteers, the building was decked out in flags and bunting to match the way it was shown in photographs of its dedication in 1912. During the Old Home Day Parade, the community got to meet its new, interim principal, Mark Blount who had been appointed to the position a scant 17 days before. Mark comes to Chelsea from Londonderry, New Hampshire, via Shaker Regional school District where he had respectively served as assistant superintendent and superintendent. Reaching out to the community for support, the school has hosted a luncheon for senior citizens, and called upon public safety personnel to help revise its crisis management plan.
- OWSU resumed full operation at its office in Royalton in April after being displaced by Hurricane Irene. Thanks to the faithful restoration of the space by landlord, Charlie Welch, many visitors have remarked about the office's warm and welcoming climate and professional atmosphere. In response to Act 153 OWSU consolidated the special education services at the supervisory union level beginning in July. Notwithstanding a 10% increase in eligible students since the start of the school year, we have been able to improve programming and advocate for a more coordinated approach to providing special educational services. As many members of the public are aware, the Vermont Board of Education endorsed the national, "Common Core Curriculum" and the new state-wide assessment system, "A Smarter Balanced Assessment." To help meet these new challenges, OWSU welcomes Dr. Shirley Ferguson as our first Director of Curriculum, Instruction, Assessment and Technology. 80% of Shirley's responsibilities

will be focused in classrooms helping teachers and administrators apply these new challenges to the local schools.

Although calendar year 2012 ended with difficult news for many educators and policy-makers, progress is being made in OWSU's little corner of the world. We have welcomed new administrators, celebrated 100 years in a single building, provided children with art and food-preparation activities, and rededicated our attention to teaching and learning in classrooms. We have positioned ourselves to address new national education standards, and the tests which will report on our progress. All is positioned well to see a fruitful and prosperous new year.

**Comparative Data for Cost-Effectiveness
16 V.S.A. § 165(a)(2)(K)**

School: Sharon Elementary School
S.U.: Orange - Windsor 5 U

A list of schools and school districts in each cohort may be found on the DOE website under "School Data and Reports"
<http://www.state.vt.us/doe/>

FY2012 School Level Data

Cohort Description: Elementary school, enrollment > 100 but <200
(33 schools in cohort)

Cohort Rank by Enrollment (1 is largest)
33 out of 39

School level data		Grades Offered	Enrollment	Total Teachers	Total Administrators	Stu / Tchr Ratio	Stu / Admin Ratio	Tchr / Admin Ratio
School	Whittingham School	PK - 5	107	9.60	0.98	10.82	108.16	10.80
	Fayston Elementary School	PK - 6	108	10.40	1.00	10.38	108.00	10.40
	Saxtons River Elementary School	K - 5	110	12.60	1.00	8.53	110.00	12.00
	Sharon Elementary School	PK - 6	110	10.10	1.00	10.89	110.00	10.10
	Underhill School	K - 4	110	7.00	1.00	14.87	110.00	7.00
	Lincoln Community School	K - 6	116	10.40	1.00	11.15	116.00	10.40
	Canaanish Town Elementary School	PK - 6	117	6.90	1.00	11.62	117.00	6.90
Averaged SCHOOL cohort data			140.38	13.01	0.96	10.79	145.55	13.00

School District: Sharon
LEA ID: T164

Special education expenditures vary substantially from district to district and year to year. Therefore, they have been excluded from these figures.

The portion of current expenditures made by supervisory unions on behalf of districts varies greatly. These data include district assessments to SUs. Doing so makes districts more comparable to each other.

FY2011 School District Data

Cohort Description: Elementary school district, FY2011 FTE = 100 but < 200
(31 school districts in cohort)

School district data (total, union, or joint district)	Grades offered in School District	Student FTE enrolled in school district	Current expenditures per student FTE EXCLUDING special education costs	Cohort Rank by FTE (1 is largest) 31 out of 31
Sharon	PK-6	100.46	\$14,076	
Adison	K-6	100.83	\$15,119	
Cumier Memorial USD #23	K-6	105.13	\$12,746	
Fayston	PK-6	100.62	\$13,658	
Averaged SCHOOL DISTRICT cohort data			139.37	\$12,350

Current expenditures are an effort to calculate an amount per FTE spent by a district on students enrolled in that district. This figure excludes tuition and assessments paid to other providers, construction and equipment costs, debt service, adult education, and community service.

FY2013 School District Data

LEA ID	School District	Grades offered in School District	School district tax rate			Total municipal tax rate, K-12, consisting of prorated member district rates		
			SchIDist Equalized Pupils	SchIDist Education Spending per Equalized Pupil	SchIDist Equalized Ed tax rate	MUN Equalized Ed tax rate	MUN Common Level of Appraisal	MUN Actual Homestead Ed tax rate
School	T076 Farnsbrough	K-6	199.16	13,864.58	1.4146	1.3405	98.08%	1.3532
	T183 Shaftsbury	K-6	200.06	11,496.51	1.1730	1.2164	101.58%	1.1005
	T077 Fletcher	PK-6	217.37	11,717.65	1.1955	1.1955	97.30%	1.2952
	T164 Sharon	PK-6	210.40	13,001.80	1.4164	1.4184	98.08%	1.4462
	T214 Vernon	K-6	230.00	13,788.20	1.0591	1.1049	110.35%	0.9957
	T245 Wilmington	PK-6	272.81	15,051.54	1.5530	1.5530	101.99%	1.5227
	T250 Wolcott	K-6	202.08	12,463.32	1.2716	1.2716	100.00%	1.1768

The Legislature has required the Department of Education to provide this information per the following statute.

16 V.S.A. § 165(a)(2) The school, at least annually, reports student performance results to community members in a format selected by the school board. The school report shall include:

(K) data provided by the commissioner which enable a comparison with other schools, or school districts if school level data are not available, for cost effectiveness. The commissioner shall establish which data are to be included pursuant to this subdivision and, notwithstanding that the other elements of the report are to be presented in a format selected by the school board, shall develop a common format to be used by each school in presenting the data to community members. The commissioner shall provide the most recent data available to each school no later than October 1 of each year. Data to be presented may include student to teacher ratio, administrator-to-student ratio, administrator-to-teacher ratio, and cost per pupil.

District: **Sharon**
County: **Windsor**

T164
Orange - Windsor

2014-15	2013-14
8,916	0.92

Expenditures		FY2011	FY2012	FY2013	FY2014
1	Budget (local budget - includes special programs, full technical notes expenditures, and any Act 144 expenditures)	\$3,750,326	\$3,812,134	\$3,712,633	\$3,974,488
2	Sum of separately warned articles passed at town meeting				
3	Act 144 expenditures to be excluded from Education Spending				
4	Act 68 locally adopted or warned budget	\$3,758,226	\$3,812,134	\$3,712,633	\$3,974,488
5	Obligation to a Regional Technical Center School District of any				
6	Three year deficit reduction if not included in expenditure budget				
7	Gross Act 68 Budget	\$3,758,226	\$3,812,134	\$3,712,633	\$3,974,488
8	SU assessment (included in local budget) - informational data				
9	Three year deficit reduction (included in expenditure budget) - informational data				
Revenue					
10	Local revenues (including grants, donations, tuition, surplus, etc. including local Act 144 tax revenues)	\$833,927	\$718,961	\$681,228	\$692,088
11	Capital debt and for eligible projects pre-existing Act 68				
12	Revenue from State Lottery included in local budget - informational data			NA	NA
13	All Act 144 revenues, including local Act 144 tax revenues				
14	Total local revenues	\$833,927	\$718,961	\$681,228	\$692,088
15	Education Spending	\$2,924,299	\$3,092,183	\$3,051,305	\$3,282,400
16	Equalized Pupil (Act 130 capex by school district)	227.8%	229.1%	219.6%	233.4%

Education Spending per Equalized Pupil		\$12,860.28	\$13,856.97	\$13,901.80	\$14,063
17	Less A) net eligible construction costs (or PNI) per equalized pupil	\$4.85			
18	Less share of SpEd costs in excess of \$50,000 for an individual	\$108.84	\$16.75	\$14.27	\$11.19
19	Less amount of deficit if deficit is SOLELY attributable to tuition paid to public schools for grades the district does not operate for new students who moved to the district after the budget was passed				
20	Less SpEd costs if excess is solely attributable to new SpEd spending if district has 70 or fewer equalized pupils				
21	Estimated costs of new students after census period	NA			
22	Total tuition of tuitioning ALL K-12 unless electorate has approved tuition greater than average announced tuition	NA	NA	NA	
23	Less planning costs for merger of small schools				
24					
25	Excess Spending per Equalized Pupil over threshold (if any)	\$12,860.28	\$13,856.97	\$13,901.80	\$14,063
26	Per pupil figure used for calculating District Adjustment	\$12,860.28	\$13,856.97	\$13,901.80	\$14,063
27	District spending adjustment (minimum of 100%) (\$14,063 / \$8,916)	109.51%	107.88%	109.36%	107.74%

Prorating the local tax rate					
28	Anticipated district equalized homestead tax rate to be prorated (157.743% x \$0.920)	\$1.294%	\$1.411%	\$1.416%	\$1.461%
29	Percent of Sharon equalized pupils not in a union school district	100.000%	100.000%	100.000%	100.000%
30	Portion of district eq. homestead rate to be assumed by town (100.000% x \$1.46)	\$1.294%	\$1.411%	\$1.416%	\$1.461%
31	Common Level of Appraisal (CLA)	0.713%	0.713%	0.803%	0.844%
32	Portion of actual district homestead rate to be assumed by town (\$1.461 / \$0.93%)	\$1.571%	\$1.467%	\$1.460%	\$1.468%
33	Anticipated income cap percent to be prorated (157.743% x 1.80%)	2.71%	2.71%	2.87%	2.84%
34	Portion of district income cap percent applied by State (100.000% x 2.84%)	2.71%	2.92%	2.87%	2.84%
35	Percent of equalized pupils of union 1				
36					

Following current statute, the base education amount would be \$9,151. That would require base education tax rates of \$0.94 and \$1.43. The tax commissioner has suggested allowing one year of inflation, resulting in a base amount of \$9,915 and base tax rates of \$0.97 and \$1.41. The administration also has stated that tax rates could remain flat at \$0.89 and \$1.30 if statewide education spending is level and the base education amount is set at \$9,915. Final figures will be set by the Legislature during the legislative session and approved by the Governor.
The base income percentage cap is 1.80%.

**ORANGE WINDSOR SUPERVISORY UNION
REVENUE BUDGET FY 2013-2014**

	Budget 2011	Actual 2011	Budget 2012	Actual 2012	Budget 2013	Proposed Budget 2014	November-12 Enrollment	Assessment % Bsd on Enroll.	Diff from FY13
Local Assessments:									
Chelsea	\$ 129,972	\$ 129,972	\$ 137,734	\$ 137,734	\$ 95,211	\$ 110,357	185	20.7399%	\$ 15,146.00
Royalton	\$ 281,342	\$ 281,342	\$ 274,673	\$ 274,673	\$ 202,689	\$ 205,205	344	38.5630%	\$ 2,516.00
Sharon	\$ 84,799	\$ 84,799	\$ 82,800	\$ 82,800	\$ 60,164	\$ 69,794	117	13.1166%	\$ 9,630.00
Stratford	\$ 97,479	\$ 97,479	\$ 97,927	\$ 97,927	\$ 75,936	\$ 75,162	126	14.1256%	\$ (774.00)
Tunbridge	\$ 84,799	\$ 84,799	\$ 89,965	\$ 89,965	\$ 65,421	\$ 71,583	120	13.4529%	\$ 6,162.00
Total Local Assessments	\$ 678,390	\$ 678,390	\$ 683,099	\$ 683,099	\$ 499,422	\$ 532,102	892	108.0000%	\$ 32,680.00
State/Federal Sources									
IDEA B/ARRA	\$ 279,717	\$ 461,198	\$ 300,000	\$ 325,009	\$ -	\$ -			
Other Grant Admin Fees	\$ 8,000	\$ 8,000	\$ 7,500	\$ 7,159	\$ 7,500	\$ 7,500			
Title I:Other Grant Funding/ARRA	\$ 135,216	\$ 167,666	\$ 131,143	\$ 84,216	\$ 133,873	\$ 170,124			
Total State/Federal Sources	\$ 422,933	\$ 636,864	\$ 438,643	\$ 416,384	\$ 141,373	\$ 177,624			
Other Sources									
Interest	\$ 3,500	\$ 1,638	\$ 2,000	\$ 610	\$ 2,000	\$ 600			
Occupational Therapist/COTA	\$ 126,746	\$ 122,322	\$ 129,388	\$ 111,652	\$ -	\$ -			
Medicaid Admin Fees	\$ 14,000	\$ 16,000	\$ 14,500	\$ 14,500	\$ -	\$ -			
21ST Century Admin Fees/OP	\$ 5,000	\$ 10,109	\$ 5,000	\$ 6,953	\$ 5,000	\$ 6,000			
Prior Period Adj	\$ -	\$ (8,935)	\$ -	\$ -	\$ -	\$ -			
Misc.	\$ -	\$ 1,768	\$ -	\$ 1,439	\$ -	\$ -			
Balance from Prior Years	\$ 5,000	\$ -	\$ 5,000	\$ 1,892	\$ 5,000	\$ 35,000			
Total Other Sources	\$ 154,246	\$ 142,902	\$ 155,888	\$ 137,046	\$ 12,000	\$ 41,600			
Grand Total	\$ 1,255,569	\$ 1,458,156	\$ 1,277,630	\$ 1,236,529	\$ 652,795	\$ 751,326			

**ORANGE WINDSOR SUPERVISORY UNION
EXPENDITURE BUDGET FY 2013-2014**

Description	Budget 2011	Actual 2011	Budget 2012	Actual 2012	Budget 2013	Proposed Budget 2014
Office of the Superintendent						
Administrator's Salary	\$ 107,277	\$ 107,277	\$ 110,495	\$ 109,151	\$ 112,426	\$ 113,930
Clerical Support	\$ 36,067	\$ 36,432	\$ 37,149	\$ 37,593	\$ 38,097	\$ 39,225
Health Insurance	\$ 21,252	\$ 20,457	\$ 20,759	\$ 20,759	\$ 21,283	\$ 30,070
Employer Taxes	\$ 10,966	\$ 10,834	\$ 11,295	\$ 10,860	\$ 11,515	\$ 11,716
Life Ins Premiums	\$ 449	\$ 303	\$ 211	\$ 212	\$ 211	\$ 187
Support Staff Retirement Cont.	\$ 1,803	\$ 1,804	\$ 1,857	\$ 1,856	\$ 1,905	\$ 1,961
Workers Comp	\$ 1,075	\$ 789	\$ 1,107	\$ 701	\$ 1,129	\$ 1,149
Professional Development	\$ 2,000	\$ 2,109	\$ 2,000	\$ 2,728	\$ 2,000	\$ 2,000
Dental Insurance	\$ 476	\$ 980	\$ 1,009	\$ 619	\$ 1,016	\$ 1,046
Legal Fees	\$ 500	\$ 228	\$ 500	\$ 1,560	\$ 500	\$ 1,000
Contracted Services-	\$ -	\$ 2,386	\$ -	\$ 1,159	\$ 2,500	\$ 1,100
In-Service, Meetings, Etc.	\$ 1,500	\$ 2,867	\$ 1,500	\$ 2,064	\$ 1,500	\$ 2,000
Repairs & Maintenance	\$ 500	\$ 413	\$ 500	\$ 548	\$ 500	\$ 500
Superintendent's Travel	\$ 3,000	\$ 4,091	\$ 3,000	\$ 4,208	\$ 3,000	\$ 4,000
Staff Travel	\$ 500	\$ -	\$ 500	\$ 105	\$ 500	\$ 400
Books & Periodicals	\$ 500	\$ 45	\$ 400	\$ 496	\$ 400	\$ 400
Equipment Contingency	\$ 500	\$ 745	\$ 500	\$ -	\$ 500	\$ -
Dues & Fees	\$ 4,500	\$ 3,657	\$ 4,400	\$ 6,151	\$ 4,400	\$ 4,000
Fingerprinting Expense	\$ 3,000	\$ 3,742	\$ 3,000	\$ 4,548	\$ 3,000	\$ 3,000
Total Office of the Superintendent	\$ 195,866	\$ 199,159	\$ 200,183	\$ 205,318	\$ 206,381	\$ 217,684
Curriculum Services						
Salaries	\$ -	\$ -	\$ -	\$ 4,775	\$ -	\$ 85,000
Employer Taxes	\$ -	\$ -	\$ -	\$ 365	\$ -	\$ 6,503
Health Insurance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,115
Workers Comp, Life Ins, Dental Ins	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,280
Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500
Books & Periodicals	\$ -	\$ -	\$ -	\$ 269	\$ -	\$ 500
Total Curriculum Services	\$ -	\$ -	\$ -	\$ 5,409	\$ -	\$ 106,897
Fiscal Services						
Administrators Salary	\$ 73,776	\$ 73,776	\$ 75,990	\$ 76,359	\$ 78,649	\$ 80,616
AP/ Payroll Personnel	\$ 76,688	\$ 75,697	\$ 78,989	\$ 77,975	\$ 80,315	\$ 80,798
Health Insurance	\$ 23,699	\$ 22,813	\$ 22,962	\$ 22,963	\$ 23,549	\$ 25,555
Employer Taxes	\$ 9,304	\$ 11,094	\$ 11,856	\$ 11,387	\$ 12,161	\$ 12,348
Workers Comp Ins	\$ 1,128	\$ 828	\$ 1,163	\$ 739	\$ 1,192	\$ 1,211
Life Ins	\$ 490	\$ 330	\$ 228	\$ 231	\$ 228	\$ 228
Support Staff Retire. Contrib.	\$ 7,523	\$ 7,174	\$ 7,749	\$ 7,717	\$ 7,948	\$ 8,071
Professional Development	\$ 600	\$ 350	\$ 500	\$ 340	\$ 500	\$ 500
Dental Insurance	\$ 1,429	\$ 1,469	\$ 1,513	\$ 1,483	\$ 1,524	\$ 1,464
Treasurer Services	\$ 600	\$ 1,200	\$ 600	\$ 600	\$ 600	\$ 600
Audit Services	\$ 2,250	\$ 2,250	\$ 2,400	\$ 3,900	\$ 2,400	\$ 3,900
Computer Maintenance	\$ 11,000	\$ 10,502	\$ 10,500	\$ 9,393	\$ 10,500	\$ 10,500
Travel/Conference	\$ 1,200	\$ 2,231	\$ 1,500	\$ 2,808	\$ 1,500	\$ 1,500
Supplies	\$ 2,500	\$ 4,544	\$ 2,500	\$ 3,547	\$ 2,500	\$ 2,500
Equipment Contingency	\$ 11,500	\$ 11,745	\$ 11,500	\$ 11,904	\$ 11,500	\$ 1,000
Dues & Fees	\$ 1,500	\$ 490	\$ 1,500	\$ 1,491	\$ 1,500	\$ 1,500
Total Fiscal Services	\$ 225,188	\$ 226,793	\$ 231,449	\$ 232,837	\$ 236,566	\$ 232,290
Central Office						
Unemployment Tax	\$ 700	\$ 690	\$ 600	\$ 1,847	\$ 600	\$ 1,500

**ORANGE WINDSOR SUPERVISORY UNION
EXPENDITURE BUDGET FY 2013-2014**

Description	Budget 2011	Actual 2011	Budget 2012	Actual 2012	Budget 2013	Proposed Budget 2014
Employer Taxes	\$ -	\$ 1	\$ -	\$ -	\$ -	\$ -
Section 125 Admin	\$ 500	\$ 900	\$ 450	\$ 468	\$ 450	\$ 450
Custodial Services	\$ 5,000	\$ 4,208	\$ 4,500	\$ 4,107	\$ 4,500	\$ 4,500
Repairs & Maint.	\$ 2,500	\$ 2,809	\$ 3,000	\$ 3,096	\$ 3,000	\$ 3,000
Disposal Services	\$ 800	\$ 836	\$ 800	\$ 655	\$ 900	\$ 900
Rental of Building	\$ 21,600	\$ 21,600	\$ 22,500	\$ 14,006	\$ 23,175	\$ 23,175
Property & Liability Insurance/Other Ins	\$ 4,000	\$ 2,171	\$ 3,000	\$ 2,621	\$ 3,500	\$ 5,000
Telephone Expense	\$ 4,000	\$ 4,375	\$ 4,100	\$ 5,372	\$ 4,500	\$ 5,000
Postage	\$ 5,000	\$ 3,520	\$ 5,000	\$ 5,004	\$ 4,000	\$ 4,500
Advertising	\$ 3,500	\$ 6,140	\$ 3,500	\$ 944	\$ 3,500	\$ 3,000
Supplies	\$ 10,000	\$ 8,825	\$ 9,500	\$ 10,593	\$ 9,500	\$ 9,005
Electricity	\$ 2,200	\$ 2,365	\$ 2,000	\$ 1,646	\$ 2,200	\$ 2,200
Heat	\$ 5,500	\$ 4,615	\$ 5,000	\$ 4,485	\$ 5,000	\$ 5,000
Software	\$ -	\$ 1,806	\$ -	\$ -	\$ -	\$ -
Equipment/Lease	\$ 5,000	\$ 5,500	\$ 5,000	\$ 3,380	\$ 5,000	\$ 4,000
Total Central Office	\$ 70,300	\$ 70,361	\$ 68,950	\$ 58,224	\$ 69,825	\$ 71,230
Student Support						
Distr Music Prog- Subs	\$ -	\$ 1,000	\$ 350	\$ 200	\$ 1,000	\$ 1,000
Distr Music Prog- Employer Taxes	\$ -	\$ 77	\$ 27	\$ 15	\$ 27	\$ 27
Distr Music Prog- Contr Services	\$ -	\$ -	\$ 500	\$ 200	\$ 500	\$ 500
Distr Music Prog- Supplies	\$ -	\$ 2,477	\$ 2,523	\$ 2,147	\$ 2,523	\$ 2,523
Distr Collaborative Projects	\$ -	\$ -	\$ -	\$ 389	\$ 600	\$ 1,000
Total Student Support	\$ -	\$ 3,554	\$ 3,400	\$ 2,951	\$ 4,650	\$ 5,050
Technology						
Technology -Website	\$ 1,000	\$ -	\$ 1,500	\$ 184	\$ 1,500	\$ 1,500
Grant Administration						
Administration Salaries	\$ 44,027	\$ 44,027	\$ 45,347	\$ 45,127	\$ 46,481	\$ 36,426
Health Ins	\$ 9,290	\$ 8,835	\$ 8,999	\$ 8,999	\$ 9,226	\$ 7,869
Employer Taxes	\$ 3,368	\$ 2,872	\$ 3,469	\$ 2,937	\$ 3,556	\$ 2,787
Life Ins	\$ 408	\$ 275	\$ 170	\$ 193	\$ 170	\$ 170
Workers Comp	\$ 330	\$ 330	\$ 340	\$ 221	\$ 349	\$ 273
Prof Development	\$ 2,000	\$ 29	\$ 2,000	\$ 250	\$ 2,000	\$ 2,000
Dental Ins	\$ 381	\$ 357	\$ 404	\$ 395	\$ 406	\$ 314
Audit	\$ 2,750	\$ 2,250	\$ 2,400	\$ 2,400	\$ 2,400	\$ 2,400
Wireless Internet	\$ -	\$ 360	\$ -	\$ 421	\$ -	\$ -
Mileage Reimb	\$ 1,500	\$ 804	\$ 1,500	\$ 1,040	\$ 1,500	\$ 1,500
Supplies	\$ 500	\$ 458	\$ 500	\$ 924	\$ 500	\$ 500
Books/Periodicals	\$ 1,500	\$ 382	\$ 1,000	\$ 897	\$ 1,000	\$ 1,000
Other expenses/software	\$ 100	\$ 52	\$ 100	\$ 27	\$ 100	\$ 100
Indirect Rate Expense	\$ 1,200	\$ -	\$ -	\$ -	\$ -	\$ -
Total All Grant Administration	\$ 67,354	\$ 61,031	\$ 66,229	\$ 63,831	\$ 67,688	\$ 55,339
Title I Services						
LEA Services						
Early Ed Services, ic..Story Lady	\$ 34,359	\$ 29,837	\$ 34,500	\$ 29,622	\$ 35,535	\$ 32,000
Tutoring Services	\$ 4,000	\$ 15,198	\$ 4,000	\$ 14,817	\$ 4,000	\$ 4,000
Parental Communications	\$ -	\$ -	\$ -	\$ 9,613	\$ -	\$ -
ALL LEA ARRA Funded Services	\$ -	\$ 36,947	\$ -	\$ 1,198	\$ -	\$ -
Employer Taxes	\$ 2,934	\$ 3,444	\$ 2,907	\$ 4,184	\$ 2,907	\$ 2,754
Health Ins	\$ 9,400	\$ 9,050	\$ 8,998	\$ 8,999	\$ 9,226	\$ 10,492
Workers Comp	\$ 288	\$ 240	\$ 289	\$ 183	\$ 297	\$ 270

**ORANGE WINDSOR SUPERVISORY UNION
EXPENDITURE BUDGET FY 2013-2014**

Description	Budget 2011	Actual 2011	Budget 2012	Actual 2012	Budget 2013	Proposed Budget 2014
Dental Ins	\$ 381	\$ 405	\$ 420	\$ 395	\$ 420	\$ 420
Professional Development/Training Exp	\$ 7,500	\$ 4,155	\$ 5,500	\$ 4,451	\$ 5,500	\$ 5,500
Other Contracted Services	\$ -	\$ -	\$ -	\$ 450	\$ -	\$ -
Homeless Services	\$ 500	\$ 740	\$ 1,000	\$ 106	\$ 1,000	\$ 1,000
Travel/Mileage Reimb	\$ 1,500	\$ 1,728	\$ 1,400	\$ 2,287	\$ 1,400	\$ 1,400
Supplies	\$ 500	\$ 2,647	\$ 500	\$ 5,794	\$ 500	\$ 1,000
Books & Periodicals	\$ 500	\$ -	\$ 400	\$ 17	\$ 400	\$ 400
Dues & Fees	\$ -	\$ -	\$ -	\$ 2,100	\$ -	\$ 2,100
After School Program Remediation	\$ 6,000	\$ -	\$ 5,000	\$ -	\$ 5,000	\$ -
Total LEA Title I	\$ 67,862	\$ 104,391	\$ 64,914	\$ 84,216	\$ 66,185	\$ 61,336
Total Supervisory Union Budget	\$ 627,570	\$ 665,289	\$ 636,625	\$ 652,970	\$ 652,795	\$ 751,326

**Orange Windsor Supervisory Union
Special Education
Expenditure Budget FY2013-2014**

Program Area	Budget 2012-2013	Budget 2013-2014
Direct Instruction - Essential Early Ed		
Teacher and Support Staff Salaries	\$ 69,575	\$ 71,890
Benefits (Taxes, Insurance & Professional Dev)	\$ 20,820	\$ 23,294
Contracted Services	\$ 5,500	\$ 3,000
Tuition	\$ 43,000	\$ 45,000
Supplies/Equipment	\$ 3,000	\$ 4,000
Psychological Services	\$ 10,000	\$ 15,000
Speech Pathology & Audiology		
Salaries	\$ 4,536	\$ 22,356
Benefits	\$ 1,564	\$ 7,974
Occupational Therapy Services		
Salaries	\$ 5,298	\$ 3,049
Benefits	\$ 405	\$ 919
Total Essential Early Ed	\$ 163,695	\$ 196,482
Direct Instruction K-12		
Teacher and Support Staff Salaries	\$ 1,247,049	\$ 1,168,452
Benefits (Taxes, Insurance & Professional Dev)	\$ 351,656	\$ 416,973
Contracted Serv	\$ 123,000	\$ 139,150
Phone/Postage/Travel	\$ 2,500	\$ 3,000
Tuition	\$ 471,500	\$ 443,200
Excess Cost	\$ 310,000	\$ 413,500
Supplies/Books & Periodicals/Equip	\$ 36,000	\$ 17,000
Software	\$ -	\$ 2,100
Equipment	\$ -	\$ 10,000
Psychological Services	\$ 175,000	\$ 180,200
Speech Pathology and Audiology		
Salaries	\$ 192,681	\$ 183,201
Benefits (Taxes, Insurance & Professional Dev)	\$ 67,182	\$ 79,756
Travel	\$ 1,000	\$ 1,000
Supplies/Books & Periodicals/Dues	\$ 2,500	\$ 3,500
Occupational Therapy Services		
Salaries	\$ 87,203	\$ 103,811
Benefits (Taxes, Insurance & Professional Dev)	\$ 36,149	\$ 43,297
Contracted Services	\$ 11,000	\$ -
Supplies/Books & Periodicals/Travel	\$ 4,800	\$ 4,800
Other Support Services	\$ 3,000	\$ 3,000
Administration		
Salaries	\$ 123,656	\$ 128,860
Benefits (Taxes, Insurance & Professional Dev)	\$ 30,683	\$ 33,948
Contracted Services	\$ 6,000	\$ 6,000
Repairs/Maintenance	\$ 2,000	\$ 1,500
Child Find Activities	\$ 2,000	\$ 2,000
Travel Reimbursement/Conference	\$ 3,000	\$ 3,000
Supplies/Books & Periodicals/Equip/Dues	\$ 2,550	\$ 2,750
Transportation	\$ 175,600	\$ 197,700
TOTAL ALL SPECIAL EDUCATION EXPENDITURE	\$ 3,631,404	\$ 3,788,180

**Orange Windsor Supervisory Union
Special Education
Revenue Budget FY2013-2014**

IDEA B Basic Flow Through	\$ 262,600	\$ 250,000
IDEA B Pre-School & PS portion of FlowThrough	\$ 22,100	\$ 35,000
Tuition and Excess Cost Revenue	\$ 12,000	\$ 24,000
IEP Medicaid	\$ 22,000	\$ 25,000
TOTAL SE SPECIAL ED REVENUES	\$ 318,700	\$ 334,000
BALANCE TO MEMBER TOWNS (ASSESSMENTS)	\$ 3,312,704	\$ 3,454,180
TOTAL ALL SPECIAL EDUCATION REVENUES	\$ 3,631,404	\$ 3,788,180

**Orange Windsor Supervisory Union
Apportionment Calculation For
Member Towns FY2012-2013**

		December 2010			
		Equalized Pupils	EEE Allocation	K-12 Allocation	Total
Chelsea Town School District	14.25%	152.78	\$ 20,177	\$ 451,883	\$ 472,060
Royalton Town School District	31.81%	342.51	\$ 45,183	\$ 1,011,901	\$ 1,057,084
Sharon Town School District	20.79%	223.15	\$ 29,438	\$ 659,274	\$ 688,711
Strafford Town School District	16.28%	174.71	\$ 23,052	\$ 516,257	\$ 539,308
Tunbridge Town School District	16.77%	180.02	\$ 23,746	\$ 531,795	\$ 555,540
Total	100.00%	1073.17	\$ 141,595	\$ 3,171,109	\$ 3,312,704

**Orange Windsor Supervisory Union
Apportionment Calculation For
Member Towns FY2013-2014**

		December 2011			
		Equalized Pupils	EEE Allocation	K-12 Allocation	Total
Chelsea Town School District	14.147%	147.88	\$ 22,845	\$ 465,818	\$ 488,663
Royalton Town School District	31.619%	330.52	\$ 51,058	\$ 1,041,118	\$ 1,092,176
Sharon Town School District	20.999%	219.49	\$ 33,910	\$ 691,434	\$ 725,344
Strafford Town School District	16.099%	168.28	\$ 25,997	\$ 530,091	\$ 556,088
Tunbridge Town School District	17.136%	179.13	\$ 27,672	\$ 584,237	\$ 611,909
Total	100.000%	1045.3	\$ 161,482	\$ 3,292,698	\$ 3,464,180

General Information

EMERGENCY FIRE & AMBULANCE	911
Ambulance & Fire.....	295-9496
Vermont State Police.....	234-9933
Fish and Wildlife Warden.....	234-9933
Royalton Police Department.....	763-7776
Chief Robert Hull.....	Cell Phone (802) 661-8327
Sharon Town Offices	763-8268
Town Clerk: Mon –Thurs, 7AM to 4:30PM.....	Ext. 1
Listers: No set hours. Call the Town Office.....	Ext. 2
Treasurer: Mon-Tues, 9:30AM to 5:30PM; Wed-Thurs, 12:30PM-5PM.....	Ext. 3
Administrative Assistant to the Selectboard: Mon &Thurs 8:30AM to 3:30PM; Wed 8:30AM to 1PM; or by appointment.....	Ext. 4
Collector of Delinquent Taxes: No set hours; please call for appointment.....	Ext. 5
Baxter Memorial Library.....	763-2875
Open Tues., Thurs., & Fri., 2PM-6PM; Sat., 10AM to Noon	
Animal Control Officer (Royalton Police).....	763-7776
Fire Chief, Dana Durkee.....	763-7150
Sharon Elementary School.....	763-7425
Sharon Post Office.....	763-7637
Superintendent of Schools.....	763-8840
Town Constable.....	
Second Constable.....	
Town Garage.....	763-7394

Notice of Regularly Scheduled Public Meetings

Public Attendance is Welcome

Baxter Memorial Library: Please check Town website for Trustees meetings.

Sharon Conservation Commission meets on the 1st Tuesday at 7PM, Municipal Bldg.

Sharon Energy Committee meets first Tuesday at 5:15PM, Municipal Building

Sharon School Board meets on the 4th Thursday at 5:30PM, Sharon Elementary School

Selectboard meets on the 1st and 3rd Monday at 7 PM, Municipal Building

Planning Commission meets on the 2nd Tuesday , 7PM, Municipal Building

Volunteer Fire Department meets on the last Tuesday, 7 PM, Sharon Fire Station

Town of Sharon
P.O. Box 250
Sharon, VT 05065

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